



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Bureau for Public Health
Commissioner's Office

Jeffrey H. Coben, MD
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MEMORANDUM

TO: Marie Prezioso, Funding Committee
WV Infrastructure and Jobs Development Council

FROM: Meredith J. Vance
Water Technical Review Committee

DATE: February 21, 2023

RE: Town of Cairo Funding Change Request
Water System Improvements Project
IJDC Preliminary Application: **2021W-1953**
Ritchie County

REQUEST:

This project was originally to make improvements to the Town of Cairo water distribution system. The project would consist of the 190 new water meters, replacement of 20 valves, replace the existing PRV station, clean and refurbish the existing 214,000 gallon storage tank, replace a river crossing; stabilize a river bank, replace 12 fire hydrants, install 12 fire hydrants, replace approximately 2.5 miles (13,400 LF) of 6" and 2" water line, and replace approximately 1.1 miles (6,000 LF) of 3/4" water line.

This project has received US Army Corps of Engineers Section 219 funding and to align the project with the available funding the budget has been revised to accommodate the project. The overall project cost has been reduced but as much of the original scope will be maintained as possible.

Original Funding Request: (The total project cost is \$4,033,225)

- IJDC District 1 Grant: \$500,000
- IJDC District 1 Loan: \$533,225 @ 2.00% for 30 years
- USACOE: \$3,000,000

New Funding Request: (Total Project cost is \$3,916,000)

- USACOE: \$2,275,000
- Ritchie Co. ARPA: \$100,000
- WDA EEGF: \$541,000
- IJDC District 1 Grant: \$1,000,000

RECOMMENDATION:

The Technical Review Committee believes there are no technical issues related to this request and therefore recommends review by the IJDC Funding Committee.