



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Bureau for Public Health
Office of Environmental Health Service

Bill J. Crouch
Cabinet Secretary

Catherine C. Stemp, MD, MPH
Commissioner & State Health Officer

MEMORANDUM

TO: Marie Prezioso, Chairman, Funding Committee
WV Infrastructure and Jobs Development Council

FROM: Stephanie Hickerson, P.E. SDH
Water Technical Review Committee

DATE: March 24, 2020

RE: Scope, Cost and Funding Change
Preston County PSD #1
WTP Improvements and Source of Supply Project
IJDC Project No.: 2018W-1738

REQUEST:

Preston County PSD #1 is requesting an additional \$500,000.00 in IJDC grant funds to complete the impoundment contract and to construct a temporary connection to Preston Co PSD #2. The PSD's rates are now above 1.5% of MHI and they do qualify for the \$500,000 grant funds.

The PSD is asking for additional funds to pay for professional services, sedimentation basin cleaning and additional water treatment plant improvements, these costs are due to the delay in the completion of the impoundment project. The PSD is also asking for funds to construct a temporary connection to Preston Co PSD #2. The construction for Impoundment #1 is not expected to be completed by June of 2020 which will put the PSD at risk for running out of water again this summer, so the temporary connection to PSD #2 is imperative.

The impoundment contract is not substantially complete and there are IJDC loan contingency funds remaining from the original scope of the project. After this request for the additional \$500,000 there will be approximately \$180,000 remaining in IJDC grant contingency funds.

RECOMMENDATION:

The Technical Review Committee believes there are no technical issues related to this request and therefore recommends review and approval by the IJDC Funding Committee.