



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Bureau for Public Health
Commissioner's Office

Jeffrey H. Coben, MD
Interim Cabinet Secretary

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Commissioner & State Health Officer

MEMORANDUM

TO: Marie Prezioso, Funding Committee
WV Infrastructure and Jobs Development Council

FROM: Meredith J. Vance
Water Technical Review Committee

DATE: January 24, 2023

RE: Marshall County PSD #3 Scope and Cost Change Request
Critical Needs Waterline Extension Project
IJDC Preliminary Application: **2022W-2095**
Marshall County

REQUEST:

The original project was to extend water service to 28 new customers and involved installation of 2.8 miles of 2-inch PVC waterline and other necessary valves and appurtenances. The original project cost was \$799,992 as was funded by an IJDC Critical Needs Grant.

The Marshall County PSD #3 is requesting a change in project scope, cost, and funding. The following new improvements have been added to the project: 1) the addition of (1) new customer and approximately 1.0 miles of 2-inch and 3-inch PVC waterline throughout the project, 2) additional necessary appurtenances such as gate valves, water meter settings, existing meter service reconnections, service tubing, steel casing, trench repair, road repair, and air release valves.

The revised scope will increase the project total by \$570,008 for an estimated total project cost of \$1,370,000. The new funding scenario is shown below.

\$1,370,000 IJDC Critical Needs Grant

RECOMMENDATION:

The Technical Review Committee believes there are no technical issues related to this request and therefore recommends review by the IJDC Funding Committee.