



STATE OF WEST VIRGINIA
DEPARTMENT OF HEALTH AND HUMAN RESOURCES
Bureau for Public Health
Office of Environmental Health Service

Bill J. Crouch
Cabinet Secretary

Ayne Amjad, MD, MPH
Commissioner & State Health Officer

MEMORANDUM

TO: Marie Prezioso, Chairman, Technical Review and Funding Committee
WV Infrastructure and Jobs Development Council

FROM: Stephanie Hickerson, P.E. *SDH*
Water Technical Review and Funding Committee

DATE: November 23, 2021

RE: Boone County PSD Request for Scope, Cost & Funding Change
Rock Creek Development Ph I
IJDC Preliminary Application: **2020W-1868**
Boone County

REQUEST:

The Boone County PSD is requesting a change in project scope, cost, and funding.

In 2021, USEDA announced their Coalfields Communities Commitment Program, with increased grant funding availability to certain coalfield communities. Boone County was deemed an eligible community for the program. The original scope of the project has been extended to ensure the water supply extension can service the West Virginia Development Authority property.

The proposed Rock Creek Development Park – Phase I Water Line Extension will now extend water from the end of the existing water line along Little Horse Creek Road (County Route 3/7) and will extend generally south to the Rock Creek Development Park. The extension will abut approximately 6000 LF of the perimeter of West Virginia Economic Development Authority property. The proposed extension is anticipated to include approximately 3.9 miles of 8-inch and 6-inch diameter water line, a 250 GPM booster station, and a water storage tank. This extension is being implemented by the Boone County Commission via the PSD in cooperation with WVAW. The water line will be operated in accordance with a BCPSD/WVAW operation and maintenance agreement. WVAW will not need to upgrade the existing facilities as adequate hydraulic and treatment capacities exist at the Kanawha Valley Water Treatment Plant.

The new proposed funding scenario is as follows:

\$50,000 IJDC PFA Funding
\$50,000 Boone County Commission Grant
\$780,000 IJDC District 3 Grant
\$3,520,000 US EDA Grant
Total Project Cost: \$4,400,000

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RECOMMENDATION:

The Technical Review Committee believes there are no technical issues related to this request and therefore recommends review and approval by the IJDC Funding Committee.

**REGIONAL
INTERGOVERNMENTAL
COUNCIL**



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COLT SANDORO
Executive Director

October 12, 2021

Mr. Wayne Morgan, Executive Director
West Virginia Infrastructure and Jobs Development Council
1009 Bullitt Street
Charleston, WV 25301

RE: 2020W-1868 Rock Creek Development Waterline Extension Change of Scope and Fund

Dear Mr. Morgan,

The Boone County Public Service District is requesting a change in scope and funding for this project. In previous designs to fulfill the requirements of this speculative project, many funding sources needed to be committed to make this project a reality.

Currently the U. S. Economic Development Administration's Assistance to Coal Communities has increased their level of funding for this and other projects.

The Boone County Public Service District is requesting a District 3 Grant in the amount of \$780,000.00 to match the \$3,520,000 of U. S, EDA funding being requested. The project also consists of a WV IJDC District 3 PFA grant in the amount of \$50,000 that has assisted in developing the Preliminary Engineering Report and Environmental Clearances needed to apply these Federal Funds. The Boone County Commission also have committed \$50,000.00 as a match to the PFA grant.

I am attaching a Draft Schedule B for your review showing the different funding covering all aspects of the project. Thank you for your assistance. If you need additional information, please contact me.

Respectfully,



Terry Martin
Project Coordinator

Draft updated cost estimate as of 10 12 2021

Boone County - Rock Creek (Hobet) Waterline Extension Schedule B

A. COST OF PROJECT	TOTAL	WV IJDC PFA Grant	BCC/WVAWC/P FA Match	U S EDA Assistance to Coal Communities	WV IJDC District 3 Grant	Total
Construction	3,163,636.00	0.00		2,589,317.88	574,318.12	3,163,636.00
Construction Contingency	316,364.00	0.00		259,102.12	57,261.88	316,364.00
2 Technical Services						
a. Preliminary Engineering Report	42,500.00	21,250.00	21,250.00	0.00	0.00	42,500.00
b. Design	225,000.00	0.00	0.00	184,275.00	40,725.00	225,000.00
c. Bidding Phase	20,000.00	0.00	0.00	16,380.00	3,620.00	20,000.00
d. Construction Administration	85,000.00			69,615.00	15,385.00	85,000.00
e. Resident Inspection	180,000.00			147,420.00	32,580.00	180,000.00
f. Special Services	65,000.00	28,750.00	28,750.00	6,142.50	1,357.50	65,000.00
3 Legal & Fiscal						
a. Project Attorney	10,000.00	0.00	0.00	8,190.00	1,810.00	10,000.00
b. Right of Ways (Legal)	50,000.00			40,950.00	9,050.00	50,000.00
c. PSC Attorney	5,000.00	0.00	0.00	4,095.00	905.00	5,000.00
4 Administrative - region III						
a. Project Coordinator - RIC	50,000.00	0.00	0.00	40,950.00	9,050.00	50,000.00
b. Other Administrative Costs	4,000.00	0.00		3,276.00	724.00	4,000.00
5 Permits						
WVDOH/WVDEP/WVDHHR	28,000.00			22,932.00	5,068.00	28,000.00
6 Financing						
FEE (Design Loan)	2,000.00	0.00	0.00	1,638.00	362.00	2,000.00
Capitalized Interest (Design Loan)	9,000.00			7,371.00	1,629.00	9,000.00
Bond Counsel (Design Loan)	5,000.00			4,095.00	905.00	5,000.00
7 Sites & Other Lands						
a. Land Acquisition	75,000.00			61,425.00	13,575.00	75,000.00
b. Easements - Potesta and Associates	15,000.00	0.00	0.00	12,285.00	2,715.00	15,000.00
8 Project Contingency	49,500.00			40,540.50	8,959.50	49,500.00
8 TOTAL PROJECT COST line 1 thru 8	4,400,000.00	50,000.00	50,000.00	3,520,000.00	780,000.00	4,400,000.00
C. SOURCES OF OTHER FUNDS						
10 US EDA Grant	3,520,000.00	0.00	0.00	3,520,000.00		
11 WV IJDC Grant	780,000.00	0.00			780,000.00	
IJDC PFA GRANT	50,000.00	50,000.00				
BCC CONTRIBUTION	50,000.00		50,000.00			
12 TOTAL GRANTS Lines 9 through 12	4,400,000.00					
13 TOTAL FUNDING		50,000.00	50,000.00	3,520,000.00	780,000.00	4,400,000.00

Boone County PSD

Potesta & Associates

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