



west virginia department of environmental protection

Division of Water and Waste Management
601 57th Street, SE
Charleston, WV 25304
Phone: 304-926-0495

Harold D. Ward, Cabinet Secretary
dep.wv.gov

MEMORANDUM

TO: Katheryn Emery, P.E., Acting Director, DWWM

FROM: Corey McComas, DWWM

DATE: November 17, 2021

SUBJECT: Town of Albright
WWTP Upgrades and Coll. Sys. Improvements
IJDC No. 2019S-1786
Bid Overrun Grant Request & Draft Change Order (CO) No. 1

RECOMMENDATION

The bid overrun request of \$165,000 was prepared by The Thrasher Group for the above referenced project has been reviewed, and it is technically feasible.

REQUEST AND DISCUSSION

The Town of Albright recently opened bids and they came in over the original estimate. This project was bid with an updated cost estimate of \$1,416,000.00. It was over-bid by \$329,205. This request includes Change Order No. 1 (CO1) and would eliminate Bid Items #2 and #34 with total costs of \$73,325 and \$15,000. These are not necessary to accomplish the focus of the scope of work to eliminate I&I and upgrade the WWTP. If funds are remaining at the end of the project, these items may be requested to be put back into the contract by CO. After you include CO1 and adjust the contingency to 5%, the Town is requesting a \$165,000 Bid Overrun IJDC Grant. This grant will make the project fully-funded and able to be closed without delay.