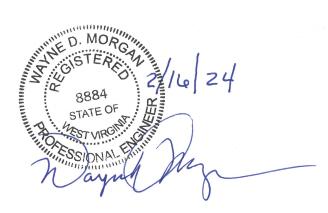


# **2023 NEEDS ASSESSMENT**



WV INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

**DECEMBER 2023** 

# **TABLE OF CONTENTS**

| Introduction   |   | 4  |
|----------------|---|----|
| Executive Sur  | mmary   | 5  |
| I. State Wide  | Inventory   | 7  |
| A. Public W    | Vater Utilities   | 7  |
| B. Public Se   | ewer Utilities  | 7  |
| 1. Waste       | ewater Systems  | 7  |
| 2. Comb        | nined Sewer Overflows   | 7  |
| II. Assessmen  | nt of Current Needs   | 8  |
| A. Public W    | Vater Systems   | 8  |
| B. Public Se   | ewer Systems  | 8  |
| C. Combine     | ed Sewer Overflow Communities                                     | 8  |
| D. Summai      | ry of Current Needs   | 11 |
| III. Future Ne | eds   | 12 |
| IV. Obstacles  | , Issues and Related Problems                                     | 13 |
| A. Financia    |   | 13 |
| B. Physical    | and Geographical Concerns   | 15 |
| V. Recommer    |   | 16 |
| VI. Reference  |   | 17 |
| VI. Nererence  |   | 1, |
| Appendix A     | Existing Water Systems and Customers                              |    |
| Appendix B     | Existing Sewer Systems and Customers                              |    |
| Appendix C     | Current Needs – Water Project Applications                        |    |
| Appendix D     | Current Needs – Sewer Project Applications                        |    |
| Appendix E     | Infrastructure Funding Programs and Closing Totals by Fiscal Year |    |
| Appendix F     | Number of Served and Unserved Structures in West Virginia         |    |
| Appendix G     | Served and Unserved Areas by County                               |    |
| Annendiy H     | Clean Water Needs Survey  |    |

### WV INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

#### **VOTING MEMBERS**

The Honorable Jim Justice, Governor, Chairman

Ann V. Urling, Deputy Chief of Staff Office of the Governor, Chairman's Designee

| PUBLIC MEMBERS | AGENCY MEMBERS |
|----------------|----------------|
|                |                |

Virginia L. King Charlotte Lane, Chairman

Kanawha County, WV Public Service Commission of WV

Jonathan Fowler, P.E.

Eng. Div. Staff Engineer, PSC Designee

Matthew D. McComas Erica L. Boggess, Executive Director Wayne County, WV WV Housing Development Fund

Harold Ward, Cabinet Secretary Don T. Rigby

Ohio County, WV WV Division of Environmental Protection

Katheryn D. Emery, P.E., Director

Div. of Water & Waste Mang. - DEP Designee

John W. Reisenweber Matthew Christiansen, MD, Commissioner

Berkeley County, WV WV Bureau for Public Health

Meredith Vance, Environmental Engineering

Division Director - BPH Designee

Louis R. Spatafore Marie Prezioso, Executive Director

Harrison County, WV WV Water Development Authority

Kris Warner, Executive Director

**WV Economic Development Authority** 

#### **NON-VOTING ADVISORY MEMEBERS**

Commissioner - Division of Highways

**Director - State Rail Authority** 

Chancellor - Higher Education Policy Commission

Chancellor - Council for Community & Technical **College Education** 

The Honorable John Hardy - WV House of Delegates

The Honorable Chandler Swope - WV Senate

The Honorable Glenn Jeffries – WV Senate

#### **SUPPORTING STAFF**

Wayne Morgan, P.E., Secretary/Exec. Director

Michael Duminiak, GISP, GIS Manager

Maria Simental, GISP, GIS Programmer/Analyst

Elizabeth Smith-Atkinson, Helpdesk

#### INTRODUCTION

The West Virginia Infrastructure and Jobs Development Council was established in 1994 under the West Virginia Infrastructure and Jobs Development Act, Chapter 31-15A of the West Virginia Code. The Council is a governmental instrumentality of the State. Its primary role is to evaluate requests from project sponsors seeking to plan, acquire, design, and construct water, sewer, and economic development projects within the State and to approve funding for those projects.

This assessment was conducted pursuant to the requirements contained in Chapter 31-15A-6(b) of the WV Code:

- 1) The Council is required to develop a comprehensive Statewide inventory of water supply systems and sewage treatment systems and an assessment of current and future needs;
- The assessment identifies the areas of the State which do not have adequate public water or sewage systems;
- 3) Offers recommendations for the construction of new facilities or the extension or expansion of existing facilities to meet the identified needs;
- 4) It includes an identification of the obstacles, issues and problems which prevent or inhibit development of adequate infrastructure throughout the State, including financial, governmental, physical, or geographical factors and make recommendations that the Council considers appropriate regarding the obstacles, issues or problems identified; and
- 5) The comprehensive inventory and assessment shall be updated at least once in every three-year period beginning in 1996.

In 2011 the Council, in conjunction with the West Virginia Water Development Authority, implemented a statewide Geographic Information System (GIS) to achieve the following goals related to water and sewer infrastructure:

- Establish a database for existing water and sewer facilities, general locations, and service areas;
- Provide a means to continually update the database as new facilities are proposed and constructed;
- Provide an electronic tracking mechanism for funding applications and project status; and
- Provide the Council with situational awareness to support its decision-making process.

This assessment relies heavily on the data acquired from the GIS system in its inventory of existing water and sewer systems.

Data relied upon in this report is current as of June 30, 2023.

### **EXECUTIVE SUMMARY** Use of the GIS database

In conjunction with its GIS implementation, the Council collected location data on all known existing public (government and privately owned) water and sewer systems within the State. This data includes the location of treatment facilities, as well as the general locations of water distribution and sewer collection lines. The water distribution and sewer collection lines data is available to the public via the Council's website at www.wvinfrastructure.com. Although the GIS data provides the State with the most accurate information obtained to-date, the following limitations must be noted for purposes of this assessment:

- 1) The GIS relies on the location of known structures (addressable structures which are updated periodically, at least every three years) to approximate the served and unserved population. Therefore, the accuracy may be impacted by structures that are uninhabited, removed or built between updates;
- 2) In establishing the locations of existing water and sewer lines, the GIS relies on records obtained from utilities who own and/or operate those facilities. In some areas, data gaps remain because of missing, unreliable, or unavailable utility records;
- 3) The data provides the location of existing water and sewer lines generally. It does not provide a resolution of detail required to conduct design analysis, i.e., locate manholes, valves, pump stations, pipe sizes, storage tanks, or hydraulic information;
- 4) The Council updates the existing inventory database whenever a project application is filed by requiring Project Sponsors to provide preliminary maps of the project, and the public IJDC website portal is updated to show the project location (blue spigot for water and red outfall for sewer). By clicking on the project, the public can find out the project description, estimated cost, funding scenario, number of new customers served, and project team members by company name and telephone number. However, not all water and sewer projects are required to be filed with the Council and therefore many projects may not be added to the database during the Council's application approval process. The Council is working with others to obtain this GIS information for water and sewer systems in order to be able to provide a more complete database.

#### **Served and Unserved Areas**

Public water systems - approximately 73% of the State's structures are served by a public water system. The number of customers served by public water utilities in West Virginia is approximately 652,150.

Public sewer systems – approximately 47% of the State's structures are served by a public sewer system. The number of customers served by public sewer utilities in West Virginia is approximately 462,045.

The unserved areas within the State vary considerably between Counties. Appendix F provides a summary of served and unserved structures within the State, while GIS data is provided graphically in Appendix G.

### **Current/Future Needs**

Current funding needs for water and sewer infrastructure based on applications filed with, and approved by, the Council are approximately \$1 Billion for water projects and \$1.3 Billion for sewer projects. In addition, based on the list of Long-Term Control Plans (LTCPs) filed with WVDEP and the Clean Water Needs Survey (CWNS), the requirement to satisfy the State's Combined Sewer Overflows (CSOs) need exceeds \$1.9 Billion. Since many of the LTCPs involve construction of sanitary sewers which qualify for Council funding, and the combined sewers then become stormwater sewers, the estimate is over \$1.0 Billion to satisfy CSOs need.

Projected future needs assume a goal of serving every customer in the State. Based on assumptions made, the cost of providing water service to every remaining unserved household in the State is approximately \$2.1 Billion. For sewer service, the estimate is approximately \$11.8 Billion. If rehabilitation work is considered in the estimate, the need may be approaching approximately \$17.9 Billion.

### **EXISTING SYSTEM INVENTORIES Public Water Utilities**

A list of existing water systems and the customers served by each are provided in Appendix A. In total, there are 297 public water utilities operating in the State serving approximately 652,150 customers.

In terms of structures, the number of structures within the State that have water service available is approximately 717,494.

#### **Public Sewer Utilities**

A list of existing sewer systems and the customers served by each are provided in Appendix B. In total, there are 287 public sewer utilities operating in the State serving approximately 462,045 customers.

The number of structures within the State that have sewer service available is approximately 462,576.

The following table provides a summary of existing systems (utilities) throughout the State:

|                                 | WATER   | SEWER   |
|---------------------------------|---------|---------|
| Existing utilities <sub>1</sub> | 297     | 287     |
| Customers served <sub>1</sub>   | 652,150 | 462,045 |
| Served structures               | 717,494 | 462,576 |
| Unserved structures             | 259,390 | 514,308 |
| Percent structures served       | 73%     | 47%     |

<sup>1) 2022</sup> Statistical Report, Public Service Commission of West Virginia

Also provided in Appendix F is a listing of served and unserved structures in the State, organized by the following geographical and political boundaries:

- County
- Congressional Districts
- Regional Planning and Development Council Areas
- Senatorial Districts
- **House Districts**

# **ASSESSMENT OF CURRENT NEEDS Public Water Systems**

#### **Current applications**

A list of water project applications received as of 6/30/23 is provided in Appendix C. This includes all preliminary applications approved by the Council as technically feasible, but without committed funding as of 6/30/23. The total estimated costs of these projects exceed \$1.0 Billion, where approximately \$108 Million has been committed from other funding sources. The total estimate of current needs for water projects; therefore, is approximately \$897 Million.

### **Public Sewer Systems**

#### **Current applications**

A list of sewer project applications approved as of 6/30/23 is provided in Appendix D. This includes all preliminary applications approved by the Council as technically feasible, but without committed funding as of 6/30/22. The total estimated cost of these projects exceeds \$1.28 Billion, where approximately \$107 Million has been committed from other funding sources. The total estimate of current needs for sewer projects; therefore, is approximately \$1.17 Billion.

#### **Combined Sewer Overflow Communities**

#### Combined Sewer Overflows (CSOs)

Based on the findings of the Clean Water Needs Survey (CWNS)<sub>2</sub>, the requirement to satisfy CSOs need exceeds \$1.9 Billion. Although the current estimate of the cost to meet State requirements at \$1.8 Billion, only sanitary sewers qualify for Council funding. Since stormwater sewers do not qualify for Council funding, a portion of the improvements needed will not involve the construction of sanitary sewers and the combined sewers becoming stormwater sewers. Therefore, since many of the Long Term Control Pans (LTCPs) submitted to WVDEP to address these issues involve the construction of sanitary sewers and the combined sewers becoming stormwater sewers, the estimate is over \$1.9 Billion to satisfy just the CSOs need. Below is a list of CSO communities and their estimated total needs for compliance. Communities listed without an estimate did not have a cost listed in the CWNS.

| UTILITY             | ESTIMATED NEED (\$) |
|---------------------|---------------------|
| Barrackville        | \$6,550,692         |
| Beckley             | \$11,404,488        |
| Belington           | \$7,471,510         |
| Benwood             | \$6,578,774         |
| Bethany             | -                   |
| Boone Co PSD        | \$31,463,289        |
| Bridgeport          | \$7,869,097         |
| Buckhannon          | \$3,786,876         |
| Cameron             | \$2,152,483         |
| Cedar Grove         | \$6,842,693         |
| Charleston          | \$292,317,556       |
| Clarksburg          | \$62,747,493        |
| Davis               | \$4,117,689         |
| Dunbar              | -                   |
| Elkins              | \$26,517,716        |
| Fairmont            | \$8,103,998         |
| Farmington          | \$3,287,500         |
| Fayetteville        | -                   |
| Flatwoods-Canoe Run | \$37,634,810        |
| Follansbee          | \$7,192,714         |
| Glasgow             | \$2,851,446         |
| Glenville           | \$3,065,075         |
| Grafton             | \$5,132,020         |
| Grantsville         | \$3,291,932         |
| Greater Paw Paw PSD | \$10,476,667        |
| Hancock Co PSD      | \$7,422,032         |
| Hinton              | \$11,671,956        |
| Huntington          | \$666,725,968       |
| Kenova              | \$1,951,249         |
| Keyser              | \$11,269,915        |
| Kingwood            | \$17,313,709        |
| Logan               | \$87,814,558        |
| Marlinton           | \$2,394,942         |
| Marmet              | \$2,067,171         |
| Martinsburg         | -                   |
| McMechen            | \$9,331,242         |
| Monongah            | \$7,248,701         |
| Montgomery          | \$2,652,286         |
| Moorefield          | -                   |
| Morgantown          | \$172,990,000       |
| Moundsville         | \$11,142,641        |
| Mullens             | \$530,309           |
|                     |                     |

| New Martinsville     | \$66,401,304    |
|----------------------|-----------------|
| Nutter Fort          | -               |
| Nitro                | \$35,784,539    |
| Oceana               | \$3,448,700     |
| Parsons              | \$1,562,083     |
| Philippi             | \$17,016,408    |
| Piedmont             | -               |
| Point Pleasant       | \$5,702,244     |
| Princeton            | \$7,412,917     |
| Richwood             | \$9,911,641     |
| Rowlesburg           | \$526,388       |
| St. Albans           | \$139,167       |
| Shinnston            | \$3,136,896     |
| Sistersville         | \$13,630,644    |
| Smithers             | \$1,826,767     |
| Thomas               | \$5,474,097     |
| Wayne                | -               |
| Welch                | \$25,879,020    |
| Wellsburg            | \$9,579,086     |
| West Dunbar          | \$39,915,708    |
| West Union           | \$3,268,184     |
| Weston               | \$4,144,997     |
| Westover             | \$2,212,471     |
| Wheeling             | \$91,235,904    |
|                      |                 |
| TOTAL ESTIMATED COST | \$1,911,592,362 |

2) Final Report for Clean Water Needs Survey (CWNS), RK&K, 2023

### **Summary of Current Needs**

Current funding needs for water and sewer infrastructure based on applications filed with, and approved by the Council, are approximately \$897 Million for water projects and \$1.17 Billion for sewer projects. In addition, based on the list of Long-Term Control Plans in the CWNS as of 12/1/23, the requirement to satisfy the State's Combined Sewer Overflows (CSOs) need exceeds \$1.9 Billion.

#### **FUTURE NEEDS**

#### **Definition**

For purposes of this assessment, "future needs" are an estimate of the costs needed to serve the remaining unserved households/prospective customers of the State.

### Methodology

In the absence of large preliminary studies with an enormous scope of work, placing a dollar cost on future needs is highly speculative and requires several assumptions, mainly relating to the following:

- Average cost of serving each household/prospective customer
- The number of unserved households/prospective customers
- The manner in which each household/prospective customer would be served

The average cost of serving each household/prospective customer assumes that the remaining unserved households/prospective customers would be provided service through a typical line extension. It does not necessarily take into account the addition of treatment or storage requirements on a per customer basis, which differs greatly for each locale and therefore is not easily estimated on such a broad scale. It also does not take into account alternate methods for providing service, such as decentralized systems.

For water service, a cost per customer of \$33,301 is assumed (\$25,000 assumed in 2013 x CPI<sub>3</sub>). For sewer service, a cost per customer of \$46,622 is assumed (\$35,000 assumed in 2013 x CPI<sub>3</sub>).

Finally, the number of unserved households/prospective customers must be estimated. This assessment uses the difference between the number of households based on US Census data, and the number of customers served based on statistical data filed with the PSC. It should also be noted that a strict count of utility customers will also include non-residential entities, such as businesses, industries, etc. and this must be considered when attempting to estimate the number of unserved households/prospective customers.

Since a significant portion of current applications are for rehabilitation or contain rehabilitation work, it can be assumed that future needs may be understated by as much as \$4 Billion. Therefore, if rehabilitation work is considered in the estimate, the need may be approaching approximately \$17.9 Billion (\$2.1 Billion plus \$11.8 Billion from table below plus 4 Billion).

#### COST TO SERVE EVERY HOUSEHOLD/PROSPECTIVE CUSTOMER

|                                   | WATER         | SEWER          |
|-----------------------------------|---------------|----------------|
| Number of Households <sub>4</sub> | 716,040       | 716,040        |
| Customers served <sub>1</sub>     | 652,150       | 462,045        |
| Difference (unserved)             | 63,890        | 253,995        |
| Avg. cost per customer to serve   | \$33,301      | \$46,622       |
| Overall need                      | \$2.1 Billion | \$11.8 Billion |

# **OBSTACLES, ISSUES AND PROBLEMS FINANCIAL CONCERNS**

**Available Funding Levels** 

The current status of funding sources is summarized below:

- WV Infrastructure & Jobs Development Council (Council) it is anticipated the Infrastructure Fund will continue to receive excess lottery revenues to a maximum of \$40 Million which will be combined with payments of principal and interest on loans and investment earning. Therefore, FY2024 funding levels may be similar to FY 2023 with approximately \$12 Million being allocated to Economic Development Assistance and approximately \$8 Million being provided as a match to receive the Clean Water and Drinking Water Treatment EPA State Revolving Funds. The remaining funds of approximately \$39 Million will be available for Council to fund wastewater and water infrastructure projects.
- The West Virginia Water Development Authority (WDA) has the statutory authority to issue notes and bonds. The proceeds of these issues are used to make loans to local governmental agencies for water and sewer projects, which is done on a needs basis. The WDA can also purchase Grant Anticipation Notes and Bond Anticipation Notes, when needed, thus providing interim financing until the grant or permanent loan funds are available, allowing for construction to begin immediately. WDA is the administrator and fiduciary agency for the WV Infrastructure & Jobs Development Council (Infrastructure Fund). In March of 2022, Governor Justice signed HB 4566, which created the West Virginia Economic Enhancement Grant Fund (EEGF) at the WDA. As of June 30, 2023, the Legislature appropriated \$427 million to the EEGF, which funded 106 projects at a total of \$281,623,600 by the end of the 2023 fiscal year. The 2023 fiscal year EEGF funded projects have a total project cost totaling \$1.15 billion. Those projects include 39 water, 55 sewer and 12 for economic development.
- The State Revolving Fund (SRF) programs are largely driven by Congressional budgeting and funding for both the Clean Water State Revolving Fund (CWSRF) and Drinking Water Treatment Revolving Fund (DWTRF), and funding for these programs has been relatively stable the last few years. However, there is no guarantee that will continue. In addition to the federally allocated funds and the state match provided by the IJDC, both programs receive payments of principal, interest and investment earnings that are used to fund projects. The CWSRF receives approximately \$40 Million annually from this funding stream. The DWTRF program receives \$8 Million annually for projects from repayments. With the passage of the Infrastructure Investment and Jobs Act, Congress appropriated more funding for the base programs for a five year period as well as adding funding for emerging contaminants for both programs and funding for lead service line replacement for the DWTRF.
- The Abandoned Mines Lands and Reclamation (WVDEP-AML) Waterlines Program budget for Calendar Year 2024 is estimated to be approximately \$10 Million available for waterline construction.
- The Appalachian Regional Commission (ARC) is estimating approximately \$18 million will be available for grants in FY 2024.

- The Community Development Block Grant (CDBG) program was allocated \$14,211,637 for FY2023. FY2024 funding is unknown at the present time but we estimate that the allocation for FY2024 will be a similar amount.
- US Department of Agriculture Rural Development (USDA-RD) anticipates having the same initial funding levels for FY2024 as in FY2023, which was approximately \$18.9M for loans and \$5.3M for grants.
- Federal assistance through the U.S. Army Corps of Engineers (USACE) Section 340 Southern West Virginia and Section 571 Northern West Virginia Environmental Infrastructure Programs allows for design and construction assistance to non-Federal entities for carrying out water related environmental infrastructure and resource protection and development projects. These programs have received steady funding over the last three years (2021-2023) with average appropriations being \$6.5 Million. However, there is no guarantee this will continue. Also, these programs are reimbursable programs in that the local sponsor is responsible for the award and administration of the design and construction contracts with incremental payments being made to the sponsor for completed work. Over the last three years (2021-2023), USACE has selected and provided Federal assistance to 31 projects within our Section 340 and Section 571 programs. Water Resource Development Act (WRDA) 2022 redefined the program's geographical boundaries and all 55 WV counties are included in either Section 340 and Section 571 to \$140 Million and \$120 Million respectively.

#### **Availability of Grant Funds**

The most sought-after form of funding for water and sewer infrastructure projects is grants. This is also the least available of fund types, due mainly to the fact that the largest funding programs were established as revolving funds and therefore rely on loan repayments to replenish and sustain themselves. The amount of grant funding available serves to make many projects viable and hence proceed to construction. A review of the Infrastructure Fund's project financing closings between FY2021 and FY2023 reflects that approximately 79% of those projects had Council grants in their funding packages. Had those grants not been available, it is quite possible that most of the projects funded through the Infrastructure Fund over the last three years would not have proceeded to construction or would have proceeded with reduced project scopes.

#### **User Rates**

Water and sewer user rates continue to rise in order to meet current utility expense increases and evolving compliance requirements. Accordingly, the income available for utilities to service the debt associated with borrowing public funds is less. Every utility undertaking a capital project must determine the maximum user rates it is willing to accept in order to construct a project. Although this amount is different for each utility (and project), it will be capped as a direct function of the rates its customers are willing to pay and/or what the management of the utility is willing to accept. As rates approach these 'unacceptable' levels, project sponsors (utilities) may be less willing to take on additional debt (loans) and may only undertake capital projects if grant funds are available. Another probable outcome is that, in the absence of grant funds, utilities will undertake only those projects with a high urgency, such as

those designed to ensure compliance with regulatory standards and consent decrees versus projects that are not being mandated by law or regulation, such as extensions of service to unserved areas.

#### PHYSICAL AND GEOGRAPHIC CONCERNS

West Virginia's geography and geology mandate relatively higher costs for underground infrastructure, such as water and sewer projects. This impact exists not only for new construction, but for replacement and rehabilitation projects as well. Real estate to construct new treatment facilities can be difficult and expensive to acquire, which sometimes creates added controversy over plant and pump/lift station siting proposals.

Typically, existing systems will expand service to more accessible areas first. As time progresses, the remaining unserved areas will be located in more remote, rugged, and less densely populated areas. This results in higher costs, both on a per-customer and per-mile basis.

#### RECOMMENDATIONS

- As the need for infrastructure investments and improvements far outweighs the funds available, determining which projects receive funding commitments must continue to be based on objective, uniform criteria; among the most important of these criteria is a project's readiness to proceed to construction after receiving its funding commitments;
- 2) Track and encourage that the "utilization rates" of the State's existing available funds are as close to 100% as possible, where "utilization" is defined as a formal, binding commitment of funds. Once the available funds are 100% utilized, then planning for additional procurement of funding, i.e., bond issues, leveraging, etc. should be considered;
- 3) Funding programs must continue to coordinate their efforts in order to maximize the effectiveness of the State's limited funds available;
- 4) Continue to provide matches for both EPA-SRF funds administered by the State (CWSRF and DWTRF);
- 5) Strive to ensure that all federal funds are utilized and matched when necessary by State funds. Other than the Infrastructure Fund, all other primary funding programs for water and sewer projects in the State receive their funds primarily from federal sources. Therefore, almost every funding program in the State partnering with the Infrastructure Fund can be considered as requiring a "federal match" in order to ensure its projects are fully funded; and
- 6) Continue to develop guidance for and identify funding sources to address evolving infrastructure needs.

### **REFERENCES**

- 1) 2022 Statistical Report, Public Service Commission of West Virginia
- 2) Final Report for Clean Water Needs Survey (CWNS), RK&K, 2023
- 3) Consumer Price Index (CPI) for 2013 2023 from the US Bureau of Labor Statistics
- 4) U.S. Census Data for 2020 updated from American Community Survey for 2022

### APPENDIX A

### **EXISTING WATER SYSTEMS AND CUSTOMERS**

# **Existing Water Systems and Customers - Private Water Utilities**

|  | AVG. #           |
|--|------------------|
| NAME OF UTILITY                          | <b>CUSTOMERS</b> |
| Alpine Lake Public Utilities Company     | 530              |
| Beckley Water Company                    | 22,517           |
| Bellwood Community Facilities Imp. Corp. | 34               |
| Cave Road Utilities, LLC                 | -                |
| Jefferson Utilities, Inc.                | 3,483            |
| Mountain View Water System LLC           | 59               |
| Newell Company, Inc., The                | 628              |
| P & P Enterprises Utilities, LLC         | 2                |
| Springer Run Park, LLC                   | 64               |
| Sunny View Acres Water Project           | 27               |
| Timberline Four Seasons Utilities, Inc.  | 435              |
| Valley Water & Sewer Services, Inc.      | 123              |
| West Logan Water Company                 | 389              |
| West Virginia-American Water Co.         | 168,581          |
| Windwood Water Works, LLC                | 59               |
| Total                                    | 196,931          |

# **Existing Water Systems and Customers - Municipal Water Utilities**

|                          | AVG. #    |
|--------------------------|-----------|
| NAME OF UTILITY          | CUSTOMERS |
| Albright                 | 143       |
| Alderson                 | 716       |
| Anmoore                  | 473       |
| Athens                   | 1,837     |
| Beech Bottom             | 235       |
| Belington                | 953       |
| Belmont                  | 424       |
| Benwood                  | 553       |
| Berkeley Springs (Bath)  | 1,417     |
| Bethlehem                | 1,328     |
| Beverly                  | 1,091     |
| Bradshaw                 | 67        |
| Bridgeport               | 5,126     |
| Bruceton                 | 83        |
| Buckhannon               | 3,995     |
| Burnsville               | 461       |
| Cairo                    | 159       |
| Camden-on-Gauley         | -         |
| Cameron                  | 424       |
| Capon Bridge             | 320       |
| Carpendale               | 378       |
| Cedar Grove              | -         |
| Ceredo                   | 644       |
| Chapmanville             | 876       |
| Charles Town             | 6,381     |
| Chester                  | 1,685     |
| Clarksburg               | 7,896     |
| Clay                     | 560       |
| Davis                    | 446       |
| Davy                     | 171       |
| Delbarton                | -         |
| Elizabeth                | 983       |
| Elkins                   | 4,040     |
| Ellenboro                | 251       |
| Fairmont                 | 14,350    |
| Fairview                 | 424       |
| Falling Springs (Renick) | 117       |
| Farmington               | 335       |
| Follansbee               | 3,606     |
| Fort Gay                 | 658       |
| Franklin                 | 717       |
| Gary                     | 421       |

# **Existing Water Systems and Customers - Municipal Water Utilities**

|                  | AVG. #    |
|------------------|-----------|
| NAME OF UTILITY  | CUSTOMERS |
| Gilbert          | 749       |
| Glen Dale        | 1,295     |
| Glenville        | 849       |
| Grafton          | 2,562     |
| Grant Town       | 512       |
| Grantsville      | 928       |
| Harman           | 200       |
| Harpers Ferry    | 841       |
| Harrisville      | 1,115     |
| Hartford         | 326       |
| Hillsboro        | 125       |
| Hurricane        | 3,706     |
| Huttonsville     | 80        |
| Junior           | 420       |
| Kenova           | 4,030     |
| Kermit           | 518       |
| Keyser           | 2,309     |
| Keystone         | -         |
| Kingwood         | 2,960     |
| Lester           | 265       |
| Lewisburg        | 5,096     |
| Logan            | 1,864     |
| Lumberport       | 610       |
| Mannington       | 899       |
| Marlinton        | 783       |
| Martinsburg      | 6,898     |
| Mason            | 778       |
| Masontown        | 947       |
| Matewan          | 874       |
| McMechen         | 777       |
| Meadow Bridge    | 250       |
| Middlebourne     | 518       |
| Mill Creek       | 374       |
| Milton           | 2,591     |
| Monongah         | 1,419     |
| Moorefield       | 1,245     |
| Morgantown       | 27,783    |
| Moundsville      | 4,344     |
| Mount Hope       | 626       |
| New Cumberland   | 568       |
| New Haven        | 671       |
| New Martinsville | 2,629     |

# **Existing Water Systems and Customers - Municipal Water Utilities**

|                 | AVG.#            |
|-----------------|------------------|
| NAME OF UTILITY | <u>CUSTOMERS</u> |
| Newburg         | 442              |
| Northfork       | -                |
| Nutter Fort     | 770              |
| Oceana          | 1,178            |
| Paden City      | 1,204            |
| Parkersburg     | 15,942           |
| Parsons         | 832              |
| Paw Paw         | 235              |
| Pax             | 309              |
| Pennsboro       | 629              |
| Petersburg      | 1,244            |
| Philippi        | -                |
| Piedmont        | 279              |
| Pine Grove      | 250              |
| Pineville       | 1,061            |
| Point Pleasant  | 2,444            |
| Rainelle        | 843              |
| Ravenswood      | 1,874            |
| Reedy           | 163              |
| Richwood        | 921              |
| Ridgeley        | 322              |
| Ripley          | 2,485            |
| Rivesville      | 569              |
| Romney          | 1,015            |
| Ronceverte      | 987              |
| Rowlesburg      | 313              |
| Rupert          | 497              |
| Salem           | 783              |
| Shepherdstown   | 1,770            |
| Shinnston       | -                |
| Sistersville    | 696              |
| Spencer         | 2,159            |
| St. Albans      | 6,088            |
| St. Marys       | 1,093            |
| Star City       | 951              |
| Stonewood       | 915              |
| Summersville    | 2,822            |
| Terra Alta      | 758              |
| Thomas          | 419              |
| Triadelphia     | 509              |
| Tunnelton       | 442              |
| Union           | 388              |

# **Existing Water Systems and Customers - Municipal Water Utilities**

|                       | AVG. #           |
|-----------------------|------------------|
| NAME OF UTILITY       | <b>CUSTOMERS</b> |
| Valley Grove          | 301              |
| Vienna                | 5,397            |
| War                   | 418              |
| Wardensville          | 389              |
| Wayne                 | 2,335            |
| Weirton               | 9,381            |
| Welch                 | 1,026            |
| Wellsburg             | 1,548            |
| West Hamlin           | 989              |
| West Milford          | 372              |
| West Union            | 691              |
| Wheeling              | 12,939           |
| White Sulphur Springs | 1,909            |
| Williamson            | 1,578            |
| Williamstown          | 1,580            |
| Womelsdorff           | 107              |
| Worthington           | 452              |
| Totals                | 249,091          |

# **Existing Water Systems and Customers - Public Service Districts (Water)**

|   | AVG. #           |
|---|------------------|
| NAME OF UTILITY                             | <b>CUSTOMERS</b> |
| Adrian Public Service District              | 2,087            |
| Armstrong Public Service District           | 883              |
| Berkeley County Public Service District     | 28,992           |
| Big Bend Public Service District            | 672              |
| Bingamon Public Service District            | 529              |
| Birch River Public Service District         | 505              |
| Bluewell Public Service District            | 3,046            |
| Boone County Public Service District        | -                |
| Branchland-Midkiff Public Service District  | 1,108            |
| Brenton Public Service District             | -                |
| Brooke County Public Service District       | 116              |
| Buffalo Creek Public Service District       | 1,519            |
| Central Barbour Public Service District     | 1,100            |
| Central Boaz Public Service District        | 704              |
| Central Hampshire Public Service District   | 1,698            |
| Century Volga Public Service District       | 1,043            |
| Cheat View Public Service District          | 4,844            |
| Chestnut Ridge Public Service District      | 1,197            |
| Clay Battelle Public Service District       | 1,619            |
| Clay County Public Service District         | 754              |
| Clay-Roane Public Service District          | 855              |
| Claywood Park Public Service District       | 4,034            |
| Clover Public Service District              | 396              |
| Cool Ridge-Flat Top Public Service District | 1,845            |
| Coon's Run Public Service District          | 435              |
| Cottageville Public Service District        | 1,373            |
| Cowen Public Service District               | 1,426            |
| Craigsville Public Service District         | 2,036            |
| Crum Public Service District                | 1,333            |
| Cumberland P.S.D. c/o WV-American Water     | 106              |
| Danese Public Service District              | 950              |
| Doddridge County Public Service District    | 17               |
| Downs Public Service District               | 446              |
| East View Public Service District           | 232              |
| Eastern Wyoming Public Service District     | -                |
| Elkins Road Public Service District         | 1,230            |
| Enlarged Hepzibah Public Service District   | 811              |
| Fenwick Mountain Public Service District    | 218              |
| Flatwoods-Canoe Run Public Service District | 2,000            |
| Fountain Public Service District            | 769              |
| Frankfort Public Service District           | 3,029            |
| Gap Mills Public Service District           | 185              |
|   |                  |

# **Existing Water Systems and Customers - Public Service Districts (Water)**

|   | AVG. #           |
|---|------------------|
| NAME OF UTILITY                                 | <b>CUSTOMERS</b> |
| Gauley River Public Service District            | 1,243            |
| Gilmer County Public Service District           | 755              |
| Glen Rogers Public Service District             | 86               |
| Grandview-Doolin Public Service District        | 1,004            |
| Grant County Public Service District            | 2,835            |
| Greater Harrison County Public Service District | 3,529            |
| Green Valley-Glenwood Public Service District   | 3,727            |
| Greenbrier County Public Service District No. 2 | 736              |
| Hammond Public Service District                 | 916              |
| Hamrick Public Service District                 | 778              |
| Hardy County Public Service District            | 2,150            |
| Hodgesville Public Service District             | 1,204            |
| Hundred-Littleton Public Service District       | 269              |
| Huttonsville Public Service District            | 1,509            |
| Ice's Run Route 250 Public Service District     | 455              |
| Jane Lew Public Service District Water Division | 679              |
| Jumping Branch-Nimitz Public Service District   | -                |
| Justice Public Service District                 | 238              |
| Kanawha Falls Public Service District           | 994              |
| Lashmeet Public Service District                | -                |
| Lavalette Public Service District               | 3,821            |
| Leadsville Public Service District              | 673              |
| Lincoln Public Service District                 | 2,422            |
| Little Creek Public Service District            | 943              |
| Logan County Public Service District            | -                |
| Lubeck Public Service District                  | 4,899            |
| Mannington Public Service District              | 545              |
| Marshall County Public Service District No. 1   | 1,452            |
| Marshall County Public Service District No. 2   | 642              |
| Marshall County Public Service District No. 3   | 1,174            |
| Marshall County Public Service District No. 4   | 1,549            |
| Mason County Public Service District            | 6,037            |
| McDowell County Public Service District         | 3,429            |
| Midland Public Service District                 | 1,617            |
| Mineral Wells Public Service District           | 2,603            |
| Mingo County Public Service District            | 4,289            |
| Monumental Public Service District              | 870              |
| Mountain Top Public Service District            | 915              |
| Mt. Zion Public Service District                | 471              |
| Nettie-Leivasy Public Service District          | 1,368            |
| New Haven Public Service District               | -                |
| Northern Jackson County Public Service District | 1,078            |

# **Existing Water Systems and Customers - Public Service Districts (Water)**

|   | AVG. #           |
|---|------------------|
| NAME OF UTILITY                                     | <b>CUSTOMERS</b> |
| Norton-Harding-Jimtown Public Service District      | 711              |
| Oakland Public Service District                     | 393              |
| Oakvale Road Public Service District                | -                |
| Ohio County Public Service District                 | 4,253            |
| Page-Kincaid Public Service District                |                  |
| Paw Paw Rt 19 Public Service District               | -                |
| Pendleton County Public Service District            | 873              |
| Pleasant Hill Public Service District               | 731              |
| Pleasant Valley Public Service District             | 907              |
| Pleasants County Public Service District            | 843              |
| Pocahontas County Public Service District           | 1,045            |
| Preston County Public Service District No. 1        | 1,504            |
| Preston County Public Service District No. 4        | 2,082            |
| Putnam Public Service District                      | 10,052           |
| Raleigh County Public Service District              | 6,777            |
| Ravencliff-McGraws-Saulsville Public Service Dist   | 1,430            |
| Red Sulphur Public Service District                 | 2,321            |
| Salt Rock Public Service District                   | -                |
| Short Line Public Service District                  | 1,177            |
| Southern Jackson County Public Service District     | 2,535            |
| Southwestern Water District                         | 1,300            |
| Sugar Creek Public Service District                 | 609              |
| Summit Park Public Service District                 | 391              |
| Sun Valley Public Service District                  | 1,264            |
| Taylor County Public Service District               | -                |
| Tomlinson Public Service District                   | 1,879            |
| Tyler County Public Service Dictrict (fka Friendly) | 1,004            |
| Union-Williams Public Service District              | 3,282            |
| Valley Falls Public Service District                | 1,711            |
| Walton Public Service District                      | 853              |
| Washington Pike Public Service District             | 1,340            |
| Wetzel County Public Service District No. 1         | 690              |
| Wilderness Public Service District                  | 2,072            |
| Totals  | 194,624          |

# **Existing Water Systems and Customers - Water Associations and Authorities**

|   | AVG. #           |
|---|------------------|
| NAME OF UTILITY                               | <b>CUSTOMERS</b> |
| Arthurdale Water Association                  | -                |
| Black Bear Resort Owners Association          | -                |
| Clinton Water Association, Inc.               | 3,950            |
| Coal Mountain Water Company                   | 36               |
| Coolfont Mountainside Association, Inc.       | 122              |
| Denver Water Association                      | 146              |
| Gallipolis Ferry Water Association, Inc.      | 435              |
| Green Camp Community Water Association        | 18               |
| Hardy County Rural Development Authority      | 80               |
| Hiawatha Water Association                    | -                |
| Hughes River Water Board                      | 4                |
| Hutchinson Community Water Association        | -                |
| Mariana Public Service District               | 9                |
| Ministers Run Water Association               | 141              |
| Mount Hope Water Association                  | 1,220            |
| Mountain View Water Association               | 909              |
| New Creek Water Association, Inc.             | 1,417            |
| Pleasants County Development Authority        | -                |
| Sugar Lane Water Association Inc              | 79               |
| Tri-County Water Association                  | 1,175            |
| Webster County Economic Development Authority | 217              |
| Whitmer Water Association, Inc.               |                  |
| Total   | 9,958            |

### APPENDIX B

### **EXISTING SEWER SYSTEMS AND CUSTOMERS**

# **Existing Sewer Systems and Customers - Private Sewer Utilities**

| NAME OF UTILITY   | AVG. #    |
|---|-----------|
| Alpine Lake Public Utilities Company                        | 520       |
| A. Vance Environmental                                      | 320       |
| Butcher Bend Lagoon Maintenance Association                 | 19        |
| Carney Park Landowners/Homeowners Association               | 59        |
| C & J Utilities, LLC  | 31        |
| Cacapon South Utility Association, Inc.                     | 99        |
| Cave Road Utilities, LLC                                    | 33        |
| Circle Drive Estates Association                            | 39        |
| Coolfont Mountainside Association Inc.                      | 112       |
|   |           |
| Fountainhead Homeowners Association                         | 96        |
| Graham Meadows Service District, Inc. Green Acres Utilities | 59<br>106 |
|   | 106       |
| Hidden Valley Treatment, Inc.                               | 207       |
| HPSD, LLC   | 307       |
| Hubbard Heights Subdivision H.O. Association                | -         |
| Linmont Sanitation System, Inc.                             | 86        |
| Moorefield/Hardy County Wastewater Authority                | 425       |
| Newell Company, Inc., The                                   | 425       |
| Ogden Sewer Company   | 78<br>26  |
| P & P Enterprises Utilities LLC                             | 36        |
| SCL, PSD, LLC   | 143       |
| Sewage Systems, Inc.  | 163       |
| Shenandoah Junction Public Sewer, Inc.                      | 162       |
| Spring Valley Home Owners Association, Inc.                 | -         |
| Springer Run Park, LLC                                      | 64        |
| Timberline Four Seasons Utilities, Inc.                     | 760       |
| Village at Rock Ridge, Inc.                                 | -         |
| Vitech Enterprises, Inc.                                    | -         |
| Wastewater Management, Inc.                                 | 50        |
| West Virginia-American Water Company                        | 1,123     |
| Williamsburg Sewer System, Inc.                             | 208       |
| Wood County Parks and Recreation Commission                 | 60        |
| Total   | 18        |
|   | 4,841     |

# **Existing Sewer Systems and Customers - Municipal Sewer Utilities**

|                  | AVG. #    |
|------------------|-----------|
| NAME OF UTILITY  | CUSTOMERS |
| Albright         | 94        |
| Alderson         | 529       |
| Anmoore          | 412       |
| Ansted           | 582       |
| Athens           | 447       |
| Barboursville    | 1,907     |
| Barrackville     | 662       |
| Beckley          | 7,399     |
| Belington        | 831       |
| Belle            | 608       |
| Belmont          | 382       |
| Benwood          | 540       |
| Bethany          | 213       |
| Bethlehem        | 1,289     |
| Beverly          | 810       |
| Blacksville      | 94        |
| Bluefield        | 7,691     |
| Bradshaw         | 118       |
| Bridgeport       | 5,120     |
| Buckhannon       | 3,089     |
| Buffalo          | 494       |
| Burnsville       | 199       |
| Cairo            | 151       |
| Camden-on-Gauley | -         |
| Cameron          | 396       |
| Capon Bridge     | 203       |
| Carpendale       | 377       |
| Cedar Grove      | 347       |
| Ceredo           | 779       |
| Chapmanville     | 766       |
| Charles Town     | 8,237     |
| Charleston       | 22,714    |
| Chesapeake       | 618       |
| Chester          | 1,585     |
| Clarksburg       | 7,147     |
| Clay             | 265       |
| Clearview        | 253       |
| Davis            | 435       |
| Delbarton        | -         |
| Dunbar           | 3,363     |
| Durbin           | 175       |
| East Bank        | 400       |

# **Existing Sewer Systems and Customers - Municipal Sewer Utilities**

|                 | AVG. #           |
|-----------------|------------------|
| NAME OF UTILITY | <b>CUSTOMERS</b> |
| Eleanor         | 933              |
| Elizabeth       | 424              |
| Elkins          | 3,037            |
| Ellenboro       | 155              |
| Fairmont        | 10,130           |
| Farmington      | 258              |
| Flemington      | 416              |
| Follansbee      | 2,409            |
| Fort Gay        | 322              |
| Franklin        | 429              |
| Gary            | 367              |
| Gilbert         | 312              |
| Glasgow         | 297              |
| Glen Dale       | 1,239            |
| Glenville       | 721              |
| Grafton         | 2,293            |
| Grantsville     | 290              |
| Granville       | 331              |
| Handley         | 88               |
| Harman          | 92               |
| Harrisville     | 829              |
| Hartford        | 241              |
| Hillsboro       | 110              |
| Hinton          | 1,249            |
| Huntington      | 21,138           |
| Hurricane       | 2,039            |
| Junior          | 194              |
| Kenova          | 1,324            |
| Kermit          | 132              |
| Keyser          | 2,176            |
| Kingwood        | 1,475            |
| Leon            | 114              |
| Logan           | 802              |
| Lumberport      | 610              |
| Mannington      | 914              |
| Marlinton       | 678              |
| Marmet          | 624              |
| Martinsburg     | 6,215            |
| Mason           | 490              |
| Masontown       | 508              |
| Matewan         | 774              |
| McMechen        | 757              |

# **Existing Sewer Systems and Customers - Municipal Sewer Utilities**

| AVG. #           NAME OF UTILITY         CUSTOMERS           Meadow Bridge         327           Middlebourne         517           Milton         1,956           Monongah         605           Montgomery         601           Moorefield         1,315           Morgantown         23,560           Moundsville         4,281           Mount Hope         478           Mullens         -           New Cumberland         431           New Haven         637           New Martinsville         2,509           Newburg         130           Nitro         4,544           North Hills         314           Nutter Fort         770           Oak Hill         4,077           Oceana         1,536           Paden City         1,161           Parkersburg         15,381           Parsons         743           Paw Paw         236           Pax         188           Pennsboro         527           Petersburg         1,212           Philippi         1,285           Piedmont         266      < |                 | A)/C # |
|--|-----------------|--------|
| Meadow Bridge       327         Middlebourne       517         Milton       1,956         Monongah       605         Montgomery       601         Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Princeton       4,001         Ravenswood       <  | NAME OF LITHITY |        |
| Mildlebourne       517         Milton       1,956         Monongah       605         Montgomery       601         Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Princeton       4,001         Ravenswood       1,812         Reedsville <t< td=""><td></td><td>·</td></t<>                                |                 | ·      |
| Milton       1,956         Monongah       605         Montgomery       601         Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339 </td <td></td> <td></td>                                       |                 |        |
| Monongah       605         Montgomery       601         Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   |                 |        |
| Montgomery       601         Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  |                 |        |
| Moorefield       1,315         Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | •               |        |
| Morgantown       23,560         Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  | •               |        |
| Moundsville       4,281         Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  |                 | •      |
| Mount Hope       478         Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  | · ·             |        |
| Mullens       -         New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   |                 |        |
| New Cumberland       431         New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | ·               | 478    |
| New Haven       637         New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  |                 | -      |
| New Martinsville       2,509         Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  |                 |        |
| Newburg       130         Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   |                 |        |
| Nitro       4,544         North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   |                 |        |
| North Hills       314         Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | Newburg         |        |
| Nutter Fort       770         Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   |                 | 4,544  |
| Oak Hill       4,077         Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | North Hills     | 314    |
| Oceana       1,536         Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  | Nutter Fort     | 770    |
| Paden City       1,161         Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | Oak Hill        | 4,077  |
| Parkersburg       15,381         Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  | Oceana          | 1,536  |
| Parsons       743         Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | Paden City      | 1,161  |
| Paw Paw       236         Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | Parkersburg     | 15,381 |
| Pax       188         Pennsboro       527         Petersburg       1,212         Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339   | Parsons         | 743    |
| Pennsboro 527 Petersburg 1,212 Philippi 1,285 Piedmont 266 Pine Grove 217 Point Pleasant 2,121 Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339   | Paw Paw         | 236    |
| Petersburg 1,212 Philippi 1,285 Piedmont 266 Pine Grove 217 Point Pleasant 2,121 Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339   | Pax             | 188    |
| Philippi       1,285         Piedmont       266         Pine Grove       217         Point Pleasant       2,121         Pratt       220         Princeton       4,001         Ravenswood       1,812         Reedsville       339  | Pennsboro       | 527    |
| Piedmont 266 Pine Grove 217 Point Pleasant 2,121 Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339   | Petersburg      | 1,212  |
| Pine Grove 217 Point Pleasant 2,121 Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339  | Philippi        | 1,285  |
| Point Pleasant 2,121 Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339   | Piedmont        | 266    |
| Pratt 220 Princeton 4,001 Ravenswood 1,812 Reedsville 339  | Pine Grove      | 217    |
| Princeton 4,001 Ravenswood 1,812 Reedsville 339  | Point Pleasant  | 2,121  |
| Ravenswood 1,812<br>Reedsville 339   | Pratt           | 220    |
| Reedsville 339   | Princeton       | 4,001  |
|  | Ravenswood      | 1,812  |
| Ready  | Reedsville      | 339    |
| neeuy 92   | Reedy           | 92     |
| Richwood 755   | Richwood        | 755    |
| Ridgeley 319   | Ridgeley        | 319    |
| Ripley 2,264   | • ,             | 2,264  |
| Romney 997   |                 |        |
| Ronceverte 780   | •               |        |
| Rowlesburg 236   |                 |        |
| Salem 699  |                 |        |

# **Existing Sewer Systems and Customers - Municipal Sewer Utilities**

|                       | AVG. #           |
|-----------------------|------------------|
| NAME OF UTILITY       | <b>CUSTOMERS</b> |
| Sand Fork             | 55               |
| Shepherdstown         | 1,185            |
| Shinnston             | 1,091            |
| Sistersville          | 668              |
| Smithers              | 354              |
| Sophia                | 846              |
| South Charleston      | 7,152            |
| Spencer               | 1,539            |
| St. Albans            | 6,184            |
| St. Marys             | 907              |
| Star City             | 951              |
| Stonewood             | 903              |
| Summersville          | 1,758            |
| Terra Alta            | 755              |
| Thomas                | 385              |
| Triadelphia           | 491              |
| Tunnelton             | 163              |
| Union                 | 303              |
| Vienna                | 5,231            |
| War                   | 413              |
| Wardensville          | 375              |
| Wayne                 | 748              |
| Weirton               | 9,244            |
| Welch                 | 868              |
| Wellsburg             | 1,408            |
| West Hamlin           | 386              |
| West Union            | 505              |
| Weston                | 2,732            |
| Westover              | 2,331            |
| Wheeling              | 12,353           |
| White Sulphur Springs | 1,712            |
| Willamson             | 1,216            |
| Williamstown          | 1,455            |
| Winfield              | 1,169            |
| Worthington           | 296              |
| Total                 | 302,328          |

# **Existing Sewer Systems and Customers - Public Service Districts (Sewer)**

|   | AVG. #    |
|---|-----------|
| NAME OF UTILITY                                 | CUSTOMERS |
| Armstrong Public Service District               | 819       |
| Berkeley County Public Service Sewer District   | 27,202    |
| Big Bend Public Service District                | 42        |
| Bluewell Public Service District                | 1,211     |
| Boone County Public Service District            | 1,765     |
| Boone-Raleigh Public Service District           | +         |
| Bradley Public Service District                 | 1,602     |
| Bramwell Public Service District                | 195       |
| Brooke County Public Service District           | 1,214     |
| Buffalo Creek Public Service District           | 1,871     |
| Canaan Valley Public Service District           | 4         |
| Center Public Service District                  | 722       |
| Central Boaz Public Service District            | 620       |
| Central Hampshire Public Service District       | 793       |
| Claywood Park Public Service District           | 43        |
| Colfax Public Service District                  | 1,928     |
| Cottageville Public Service District            | 144       |
| Cowen Public Service District                   | 292       |
| Crab Orchard-MacArthur Public Service District  | 557       |
| Craigsville Public Service District             | 4,212     |
| Culloden Public Service District                | 983       |
| Deckers Creek Public Service District           | 1,208     |
| East View Public Service District               | 2,106     |
| Elk Valley Public Service District              | 349       |
| Ellenboro-Lamberton Public Service District     | 4,525     |
| Enlarged Hepzibah Public Service District       | 718       |
| Flatwoods-Canoe Run Public Service District     | 1,269     |
| Frankfort Public Service District               | 2,438     |
| Glen Rogers Public Service District             | 90        |
| Greater Harrison County Public Service District | 2,726     |
| Greater Marion Public Service District          | 424       |
| Greater Paw Paw Sanitary District               | 1,306     |
| Greater St. Albans Public Service District      | 2,683     |
| Green Valley-Glenwood Public Service District   | 3,632     |
| Greenbrier County Public Service District No. 2 | 2,244     |
| Greenbrier Public Service District No. 1        | 3,000     |
| Hamlin Public Service District                  | 680       |
| Hamrick Public Service District                 | 462       |
| Hancock County Public Service District          | 1,600     |
| Hardy County Public Service District            | 28        |
| Harpers Ferry-Bolivar Public Service District   | 779       |
| Hundred-Littleton Public Service District       | 206       |

# **Existing Sewer Systems and Customers - Public Service Districts (Sewer)**

|   | AVG. #    |
|---|-----------|
| NAME OF UTILITY                                 | CUSTOMERS |
| Huttonsville Public Service District            | 944       |
| Jane Lew Public Service District                | 918       |
| Kanawha Falls Public Service District           | 1,101     |
| Kanawha Public Service District fka Chelyan PSD | 2,395     |
| Kingmill Valley Public Service District         | 1,467     |
| Lake Floyd Public Service District              | 152       |
| Leadsville Public Service District              | 778       |
| Logan County Public Service District            | 1,618     |
| Lubeck Public Service District                  | 2,443     |
| Malden Public Service District                  | 3,118     |
| Marshall County Sewerage District               | 966       |
| Mason County Public Service District            | 280       |
| Meadow Creek Public Service District            | 120       |
| Mercer County Public Service District           | 37        |
| Midland Public Service District                 | 916       |
| Mineral Wells Public Service District           | 1,764     |
| Mingo County Public Service District            | 423       |
| Mountain Top Public Service District            | 307       |
| Mt. Zion Public Service District                | 120       |
| New Creek Public Service District               | 1,085     |
| New Haven Public Service District               | ,<br>-    |
| North Beckley Public Service District           | 4,026     |
| Northern Jackson County Public Service District | 117       |
| Northern Wayne County Public Service District   | 2,849     |
| Norton-Harding-Jimtown Public Service District  | 295       |
| Oakvale Road Public Service District            | 1,888     |
| Ohio County Public Service District             | 2,021     |
| Page-Kincaid Public Service District            | 509       |
| Pea Ridge Public Service District               | 4,979     |
| Pleasant View Public Service District           | 144       |
| Pocahontas County Public Service District       | 665       |
| Preston County Public Service District          | 244       |
| Prichard Public Service District                | -         |
| Putnam Public Service District                  | 11,704    |
| Red Sulphur Public Service District             | 1,254     |
| Salt Rock Public Service District               | 1,691     |
| Shady Spring Public Service District            | 4,769     |
| Sissonville Public Service District             | 1,634     |
| Southern Jackson County Public Service District | 770       |
| Spring Valley Public Service District           | 546       |
| Summit Park Public Service District             | 490       |
| Sun Valley Public Service District              | 699       |

# Appendix B

# **Existing Sewer Systems and Customers - Public Service Districts (Sewer)**

|   | AVG. #           |
|---|------------------|
| NAME OF UTILITY                                     | <b>CUSTOMERS</b> |
| Tennerton Public Service District                   | 894              |
| Tyler County Public Service District (Friendly PSD) | 297              |
| Union Public Service District                       | 5,460            |
| Union Williams Public Service District              | 1,839            |
| Warm Springs Public Service District                | 1,578            |
| Webster Springs Public Service District             | 655              |
| West Dunbar Public Service District                 | 699              |
| White Oak Public Service District                   | 994              |
| Whitehall Public Service District                   | 1,523            |
| Totals  | 154,876          |

Source: 2022 Statistical Report, Public Service Commission of WV

## APPENDIX C

#### CURRENT NEEDS – WATER PROJECT APPLICATIONS

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR             | PROJECT DESCRIPTION  | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---------------------|--|----------|------------|---------------|-----------------|
| BELINGTON, CITY OF  | This project will upgrade or replace portions of the water distribution system, make various updates to the water treatment plant and install an emergency connection to the Center Volga PSD.   | BARBOUR  | 2022W-2273 | 2,800,000.00  | 0.00            |
| JUNIOR, TOWN OF     | This project will replace existing water lines, valves, water meters, and fire hydrants throughout the Town's distribution system.   | BARBOUR  | 2021W-1998 | 2,870,000.00  | 0.00            |
| PHILIPPI, CITY OF   | This project will provide a secondary water source by constructing a reservoir along Little Laurel Run in Barbour County, WV.  | BARBOUR  | 2019W-1855 | 14,730,000.00 | 5,000,000.00    |
| BERKELEY COUNTY PSD | Improve the ability to flow water from the source to areas in need through redundant and dependable water mains.  Presently, the existing water mains have limited capacity and the public health and safety is compromised. In addition, economic growth in t | BERKELEY | 2022W-2166 | 13,293,000.00 | 0.00            |
| BERKELEY COUNTY PSD | The River Plant is being expanded to serve the rapidly increasing demand for water throughout the service area of the Water District. The Plant capacity of 6 MGD is close to being exhausted and the plant is being operated on a 24 hours per day schedule.  | BERKELEY | 2022W-2218 | 32,372,000.00 | 0.00            |
| BERKELEY COUNTY PSD | The Berkeley County Public Service Water District is designing and constructing a new Bunker Hill water treatment plant.   | BERKELEY | 2022W-2252 | 65,000,000.00 | 0.00            |
| BOONE COUNTY PSD    | To provide water service to the businesses along Mountaineer Drive, There is currently one existing business, one planned business and a new planned resort for the Hatfield and McCoy Trail system.   | BOONE    | 2021W-2031 | 1,000,000.00  | 250,000.00      |
| BOONE COUNTY PSD    | To extend water service to Alexis Lane along Corridor G in Boone Bounty  | BOONE    | 2023W-2309 | 900,000.00    | 154,124.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                 | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|-------------------------|---|---------|------------|--------------|-----------------|
| BURNSVILLE, TOWN OF     | The proposed project is to replace a problematic supply line to Curry Ridge and the U.S. Army Corps of Engineers' Bulltown Campground. The existing problematic line is submerged in Burnsville Lake preventing routine inspection, operation, and maintenance. | BRAXTON | 2022W-2153 | 6,000,000.00 | 4,800,000.00    |
| FLATWOODS CANOE RUN PSD | The Old Route 19 System Upgrades Project will consist of replacing the existing waterline that extends from the FCR PSD water plant south towards Old Route 19. In addition, the needed replacement of an existing 200,000-gallon water tank is included with t | BRAXTON | 2021W-2043 | 1,800,000.00 | 0.00            |
|                         | Exchange Road Phase III will extend water and fire protection service along County Route 19/26 by tying into the recently completed Exchange Road Phase II project. This project will also replace two existing degrading waterlines; the waterline along Sutto | BRAXTON | 2022W-2076 | 1,992,000.00 | 0.00            |
| FLATWOODS CANOE RUN PSD | The proposed project would supply an estimated 45 additional customers with potable water and fire protection services produced by the Flatwoods Canoe Run PSD water treatment plant. The proposed project would consist of the construction of approximately 1 | BRAXTON | 2023W-2383 | 2,717,000.00 | 0.00            |
|                         | The proposed project will install a new main water line and associate fire hydrants along West Virginia Route 2 in Beech Bottom, West Virginia to support the Village of Beech Bottom and the anticipated economic growth at the Beech Bottom Industrial Park.  | BROOKE  | 2023W-2426 | 1,957,000.00 | 1,957,000.00    |
| FOLLANSBEE, CITY OF     | This project will upgrade the water treatment plants, SCADA system, refurbish all boosters and tanks, replace some existing water lines.  | BROOKE  | 2018W-1756 | 9,237,573.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR              | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|----------------------|---|---------|------------|---------------|-----------------|
| HAMMOND PSD          | The proposed project will upgrade the existing water treatment system including some line replacement.  | BROOKE  | 2021W-1955 | 6,174,000.00  | 0.00            |
| MILTON, CITY OF      | The proposed project will replace the WTP's traveling bridge filter with a ceramic membrane filtration system, replace approximately 4,000 LF of 6â€∄Waterline along sections of Route 60, and construct an additional 305,000-gallon water storage tank at | CABELL  | 2023W-2447 | 4,800,000.00  | 300,000.00      |
| GRANTSVILLE, TOWN OF | Project replaces 4500 If of 2", 7000 If of 6", 900 If of 8", and 5500 If of 3/4" service line in Town of Grantsville's aged water system, clean and paint 200,000 gal storage tank and replace 300 meters and billing software.                             | CALHOUN | 2022W-2301 | 5,000,000.00  | 0.00            |
| MT. ZION PSD         | Water distribution and storage system improvements.   | CALHOUN | 2022W-2134 | 2,993,000.00  | 0.00            |
| PLEASANT HILL PSD    | This project consists of the extension of public water service to approximately 77 households in Calhoun County.  | CALHOUN | 2018W-1746 | 4,440,000.00  | 0.00            |
| CLAY COUNTY PSD      | To provide potable water to the residents, businesses and churches of Clay County along Route 16 from Interstate 79 north to the Clay County line.  | CLAY    | 2019W-1831 | 5,668,000.00  | 0.00            |
| CLAY, TOWN OF        | To replace two water storage tanks that failed during cleaning in the summer of 2018. Both tanks were built in 1969. The middle ring of the larger tank has pitting and perforations and cannot be rehabilitated.   | CLAY    | 2019W-1785 | 975,000.00    | 0.00            |
| CLAY-ROANE PSD       | Project proposes to replace 50,000 l.f. of 2,6, and 8 inch mains., 74 valves, 1000 meters, refurbish 3 PRS, and 3 boosters stations.  | CLAY    | 2023W-2356 | 10,000,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR             | PROJECT DESCRIPTION   | COUNTY    | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---------------------|---|-----------|------------|---------------|-----------------|
| WEST UNION, TOWN OF | West Union's proposed water system improvements project will involve the replacement of approximately 33,000 LF of water lines in and around Town, replacement of the existing 300 GPM water treatment plant with a new 500 GPM water treatment plant includi   | DODDRIDGE | 2022W-2119 | 24,100,000.00 | 0.00            |
| DSD                 | Replacement of Powellton water storage tank with an apx 150,000 gal storage tank, upgrade apx 10,000 LF of existing waterline in the Powellton area & apx 9,000 existing waterline in the Deepwater area, as well as providing fire protection to the Deepwater | FAYETTE   | 2016W-1628 | 2,515,000.00  | 1,500,000.00    |
| DANESE PSD          | The proposed project is necessary to provide a quality & dependable source of potable water to residents in the Maplewood area. The project consists of replacement of apx 84,000 ft of existing waterline that was constructed decades ago using ACP. Due to   | FAYETTE   | 2022W-2225 | 7,800,000.00  | 0.00            |
| GAULEY RIVER PSD    | The proposed project will be constructed in one (1) phase with a total of one (1) contract. It will consist of main waterline replacement, select service line replacements, the installation of new fire hydrants, improvements to an existing booster station | FAYETTE   | 2022W-2114 | 5,350,000.00  | 0.00            |
| KANAWHA FALLS PSD   | The project includes replacing existing water lines and appurtenances in the Gauley Bridge Hill, Boomer, Charlton Heights, Main Street to Railroad Street, Upper Gauley Bridge, Scrabble Creek, Falls View, Glen Ferris and Kanawha Falls areas as well as cons | FAYETTE   | 2022W-2115 | 8,107,500.00  | 0.00            |
| KANAWHA FALLS PSD   | This is a FEMA project resulting from the August 2022 flooding in Fayette County. The project will repair/replace water lines damaged as a result of flooding.  | FAYETTE   | 2023W-2321 | 1,895,000.00  | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|------------------------|---|---------|------------|--------------|-----------------|
| MEADOW BRIDGE, TOWN OF | Water distribution system upgrades to properly supply water & fire protection to existing customer base, as well as extension of water & fire protection to areas adjacent to the Town. Project will include interconnection with Danese PSD to provide emergen | FAYETTE | 2018W-1743 | 4,169,000.00 | 0.00            |
| NEW HAVEN PSD          | Water line extension to Sunday Rd / Confluence / Elliot<br>Cutoff area, including possible Stringtown connector & Clifty<br>connector   | FAYETTE | 2018W-1761 | 4,620,265.00 | 236,280.00      |
| NEW HAVEN PSD          | Water line extension to approximately 16 customers in the Old Gwinn Road area.  | FAYETTE | 2022W-2069 | 3,321,794.00 | 40,000.00       |
| NEW HAVEN PSD          | Water line extension to approximately 62 customers in the White Road area.  | FAYETTE | 2022W-2070 | 5,052,180.00 | 40,000.00       |
| NEW HAVEN PSD          | Water line extension to approximately 33 customers in the Lucas Road area.  | FAYETTE | 2022W-2071 | 3,515,280.00 | 40,000.00       |
| PAX, TOWN OF           | The Town of Pax is currently purchasing water from the Beckley Water system. The waterline in this section is constructed of antiquated piping, and the Town has concerns of breaks, wash outs from flooding, and other failures that are imminent to the water | FAYETTE | 2021W-1985 | 1,680,000.00 | 0.00            |
| GILMER COUNTY PSD      | This project consists of of extending water to three areas (Grass Run, Tator Knob, Route 74) within the Gilmer County PSD service area. The project will serve 29 customers with the possibility of serving additional customers. The project also includes t   | GILMER  | 2020W-1915 | 2,700,000.00 | 0.00            |
| GRANT COUNTY PSD       | The proposed project will provide public water and limited fire protection service to 45 new customers in the Knobley Road area and 26 new customers in the Eston Carr Buckbee-Hollow area with approximately 72,235 LF of six, four, three and two inch lines. | GRANT   | 2022W-2133 | 4,358,000.00 | 4,358,000.00    |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                  | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------|---|------------|------------|---------------|-----------------|
| PETERSBURG, CITY OF      | A water system improvement project to provide a new, second raw water intake structure, a new raw water tank and covered building for clarifiers at the water treatment plant; provide system leak detection at four locations; perform required lead and copp  | GRANT      | 2023W-2393 | 6,885,000.00  | 0.00            |
| ALDERSON, TOWN OF        | Water system rehab, extension to apx 165 new customers  | GREENBRIER | 2019W-1833 | 10,387,000.00 | 0.00            |
| ALDERSON, TOWN OF        | Replacement of WTP. Current water plant is located in the floodplain. New plant will be constructed out of floodplain.  | GREENBRIER | 2021W-1956 | 8,304,000.00  | 0.00            |
| GREENBRIER COUNTY PSD #2 | Water extension to approximately 105 customers in the Charmco & McRoss areas of Greenbrier County.  | GREENBRIER | 2018W-1745 | 2,735,000.00  | 0.00            |
| GREENBRIER COUNTY PSD #2 | Extension of water service to apx 400 new customers in the currently unserved areas between Sam Black Church & Asbury.  | GREENBRIER | 2020W-1898 | 10,555,000.00 | 0.00            |
| GREENBRIER COUNTY PSD #2 | Water extension between Rainelle and Charmco and between Sam Black Church and Asbury, to serve apx 360 customers.   | GREENBRIER | 2022W-2132 | 20,300,000.00 | 4,000,000.00    |
| RAINELLE, TOWN OF        | The Town of Rainelle's Water Storage Facilities Upgrade will consist of the complete painting and rehabilitation of four (4) existing water tanks and the installation of one (1) new water tank to replace an existing undersized tank. The project will inclu | GREENBRIER | 2019W-1828 | 2,300,000.00  | 1,500,000.00    |
| RONCEVERTE, CITY OF      | The sponsor is proposing a water system upgrade project consisting of replacing apx 11,400 lf of 8", 6", 4", & 2" existing old cast iron lead joint pipe, asbestos concrete pipe & galvanized water mains, 2,600 lf of existing galvanized water service lines, | GREENBRIER | 2020W-1894 | 2,000,000.00  | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                           | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|-----------------------------------|---|------------|------------|---------------|-----------------|
| RONCEVERTE, CITY OF               | The City of Ronceverte currently owns and operates a water distribution system which serves approximately 960 current active customers in the southern part of Greenbrier County. The City purchases water for resale from the City of Lewisburg.  The City of  | GREENBRIER | 2022W-2060 | 3,000,000.00  | 0.00            |
| WHITE SULPHUR SPRINGS,<br>CITY OF | The City of White Sulphur Springs provides water service to approximately 1,791 customers across southeastern Greenbrier County. This Preliminary Engineering Report outlines a proposed project that would provide public water to approximately 50 potential  | GREENBRIER | 2017W-1724 | 1,600,000.00  | 400,000.00      |
| WHITE SULPHUR SPRINGS,<br>CITY OF | Replacement of 5 pump stations and appurtenances serving the Ridges area of the White Sulphur Springs water system that are in failing condition.   | GREENBRIER | 2023W-2388 | 2,000,000.00  | 0.00            |
| CENTRAL HAMPSHIRE PSD             | A water extension consisting of approximately ten miles of 6 inch and smaller diameter line to provide public water to the remaining 46 signed customers not served through Phase I and II located in the Purgitsville area in the Russeldale Road, Huffman Roa | HAMPSHIRE  | 2022W-2178 | 3,039,000.00  | 0.00            |
| ROMNEY, CITY OF                   | The Town of Romney is proposing a water system improvement consisting of the installation of approx 14,000 LF of water line, with associated connections into existing water lines, new gate valves, hydrant assemblies, reconnection of existing services, an  | HAMPSHIRE  | 2020W-1881 | 3,145,000.00  | 200,000.00      |
| TOMLINSON PSD                     | Tomlinson PSD to complete study of Newell water system for acquisition  | HANCOCK    | 2021W-1982 | 14,110,488.00 | 100,000.00      |
| HARDY COUNTY PSD                  | Extend potable water service to the Dover Hollow and Fort Run areas of Hardy County, WV   | HARDY      | 2014W-1490 | 904,500.00    | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                   | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---------------------------|---|----------|------------|---------------|-----------------|
| -                         | The Town of Wardensville improvement project consists of water treatment plant improvements, installation of an additional water source, water storage tank improvements or replacement, water meter replacement, fire hydrant replacement and installation of            | HARDY    | 2020W-1879 | 7,098,315.50  | 1,250,476.50    |
| ANMOORE, TOWN OF          | The Town of Anmoore is proposing a Water System Improvements Project to replace dilapidated, leaking water lines within their system and reduce the percentage of water loss. To identify the areas that should be of largest concern, the Town of Anmoore cont           | HARRISON | 2021W-1970 | 3,315,500.00  | 15,500.00       |
| CLARKSBURG WATER BOARD    | Project 1. Phosphate Treatment at Water Treatment Plant<br>for Corrosion Control<br>Project 2. Visual Surveying (Potholing) of Existing Service<br>Lines<br>Project 3. Lead Service Line Replacement<br>Project 4. Chestnut Street Transmission Water Line<br>Replacement | HARRISON | 2021W-2054 | 3,772,000.00  | 0.00            |
|                           | An overall, comprehensive project performed in three (3) phases to conduct what is termed â€æfull lead service line replacementâ€for 4067 identified lead service lines as well as the replacement of select main line water lines associated with those lead             | HARRISON | 2022W-2234 | 28,441,000.00 | 6,880,000.00    |
| GREATER HARRISON COUNTY P | Greater Harrison County PSD plans to extend water service<br>to customers along Hoop Pole Run Road, Long Run Road and<br>Steven's Run Road,   | HARRISON | 2015W-1566 | 2,326,000.00  | 0.00            |
|                           | The District is proposing to upgrade the overall water system, including distribution lines and storage facilities throughout the water system.   | HARRISON | 2021W-2058 | 11,400,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                        | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|--------------------------------|---|----------|------------|--------------|-----------------|
| NUTTER FORT, TOWN OF           | The Town of Nutter Fort is proposing to upgrade their current water distribution system and construct a water storage tank. The project proposes to replace the existing 8â€⊡main water line that runs parallel with W.V. State Route 20 and replace it with a          | HARRISON | 2021W-1973 | 4,300,000.00 | 0.00            |
| SALEM, CITY OF                 | Proposed upgrades/line replacements to the city's potable water distribution system and water storage facilities to include construction of a 350,000 water storage at a new location and approximately 10,000 LF of water line replacement/upgrade varying i           | HARRISON | 2017W-1676 | 1,520,000.00 | 0.00            |
| SALEM, CITY OF                 | Replacement of existing lead service water lines along West<br>Main Street and East Main Street from Harbert Funeral<br>Home eastward to Dog Run Road to address potential<br>environmental health issues. Replacement of the existing<br>leak -prone 8†water line alon | HARRISON | 2021W-1988 | 5,881,500.00 | 100,000.00      |
| SHORT LINE PSD                 | The project proposes to construct a new 450-GPM booster which replaces an existing station, replace all 1,179 meters with all new radio read meters, and remove and replace approximately half of the fire hydrants in the system.                                      | HARRISON | 2022W-2164 | 5,050,000.00 | 50,000.00       |
| WEST MILFORD, TOWN OF          | The proposed project includes multiple distribution system improvements which include the implementation of radio read meters throughout the system, repairing an existing master meter pit, renovations (priming and painting) to the existing storage tank, m         | HARRISON | 2023W-2425 | 940,000.00   | 470,000.00      |
| NORTHERN JACKSON COUNTY<br>PSD | This water extension includes the installation of approximately 22,500 l.f. of 6-inch, 2,500 l.f. of 2-inch, and miscellaneous appurtenances to serve the area of upper Trace Fork Road. Approximately 54 new customers will be added to the existing system.           | JACKSON  | 2014W-1524 | 1,184,000.00 | 704,000.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                        | PROJECT DESCRIPTION   | COUNTY    | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------------|---|-----------|------------|---------------|-----------------|
| NORTHERN JACKSON COUNTY        | Project proposes to replace aged water mains which connect<br>the system to City of Ravenswood at the Eastwood Boosters<br>Station with approximately 18,000 l.f. of new 8" PVC<br>waterline. Also includes 30 valve boxes, 6 hydrants, and<br>13,000 l.f. of berm replacem | JACKSON   | 2021W-2028 | 2,520,000.00  | 0.00            |
| NORTHERN JACKSON COUNTY<br>PSD | Approximately 2 mile water extension to provide public water and fire protection to 20 customers on Sarvis Fork and surrounding area.   | JACKSON   | 2023W-2314 | 1,940,000.00  | 475,000.00      |
| RIPLEY, CITY OF                | Emergency repair of structural dam failure at City of Ripley's intake pool on Mill Creek. Work includes a cofferdam upstream, bypass, and reconstruction of dam base and creek bed to fill voids.   | JACKSON   | 2019W-1820 | 500,000.00    | 0.00            |
| SOUTHERN JACKSON COUNTY<br>PSD | Construct approximately 14,800 l.f. waterline, a booster station, and necc. appurtenances to reach 35 unserved households in the Statts Mills Road area near Fairplain.   | JACKSON   | 2022W-2291 | 2,150,000.00  | 0.00            |
| HARPERS FERRY WATER<br>WORKS   | The Project consists of approximately 20,000 L.F. of water transmission main replacement (1" through 10" diameter) along with service laterals, water meter replacement, water storage tank rehabilitation, pressure reducing vaults, a booster pump station an             | JEFFERSON | 2022W-2206 | 3,330,000.00  | 855,000.00      |
| KANAWHA COUNTY RDA             | To provide the residents of Alum Creek / Olcott potable water through a public/private partnership with West Virginia American Water Company  | KANAWHA   | 2021W-2044 | 18,208,170.00 | 797,860.00      |
| KANAWHA COUNTY RDA             | To provide water to the Leatherwood area of Kanawha Countt.   | KANAWHA   | 2023W-2359 | 7,650,000.00  | 6,276,000.00    |
| LEWIS COUNTY EDA               | This proposed project plans to extend water distribution service to the areas of Oil Creek, Copley, Wolfpen, and Wheeler Fork. This project intends to serve approximately 232 potential customers that currently have unreliable and/or low quality water ava              | LEWIS     | 2016W-1630 | 10,277,079.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR              | PROJECT DESCRIPTION   | COUNTY  | IJDC#       | PROJECT COST  | COMMITTED FUNDS |
|----------------------|---|---------|-------------|---------------|-----------------|
| Other                | Complete replacement of a problematic water supply, sewer collection, and storm water system. Project Includes replacement of approximately 6,500 LF of water line and 14+ fire hydrants; approximately 8,000 LF of sewer line and 25+ manholes; and storm wat  |         | 2022WS-2260 | 6,128,770.00  | 1,250,000.00    |
| LINCOLN COUNTY PSD   | Lower Mud River Water Extension Project Phase II will make service available to approximately 70 potential residents and small commercial customers in the Lincoln County communities of Lower Mud River, Buffalo Creek, Little Buffalo Creek, and surrounding  | LINCOLN | 2017W-1671  | 2,337,000.00  | 0.00            |
| LINCOLN COUNTY PSD   | This project proposes to replace approximately 40,000 linear feet (LF) of 2â€Ø3â€Ø4â€Øand 8â€Øaransite water line in Lincoln Public Service Districts (Lincoln) existing water distribution system which was installed in the late 1960's. This projec          | LINCOLN | 2022W-2237  | 10,130,000.00 | 0.00            |
| LINCOLN COUNTY PSD   | This project consists of the installation of the following upgrades to the raw water intake: pumps, discharge piping, valves, controls, and air scour system. Also included is the installation a new 300 KW generator for the existing water treatment plant.  | LINCOLN | 2023W-2446  | 1,400,000.00  | 0.00            |
| WEST HAMLIN, TOWN OF | Refurbish the water treatment facility (including the building, raw water pump station, filters, sedimentation basin and clearwell.) Refurbish the booster pumping station, three (3) welded water storage tanks and one (1) glass-lined tank. Build an additio |         | 2020W-1876  | 5,862,100.00  | 0.00            |
| BUFFALO CREEK PSD    | The purpose of the project is to provide necessary upgrades/improvements to the Buffalo Creek PSD's existing water treatment facility to alleviate current and future deficiencies. The project will include the installation of new filter media, the removal  | LOGAN   | 2021W-2055  | 2,788,500.00  | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR             | PROJECT DESCRIPTION  | COUNTY | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|---------------------|--|--------|------------|--------------|-----------------|
| DOWNS PSD           | Currently, the entire Downs PSD water system relies on the City of Mannington and its aging Burt Hill Tank for their water. There have also been previous concerns regarding capacity and fire-flows at the North Marion High School according to a 2019 BPH Sa            | MARION | 2022W-2151 | 2,380,000.00 | 0.00            |
| FARMINGTON, TOWN OF | Rehabilitation of water lines and related appurtenances<br>along First Street, Second Street, Third Street, Fourth Street,<br>Morgantown Road, Sycamore Street, Swearigen Street, and<br>Anderson Street, all within the Town of Farmington and all<br>water meters, water | MARION | 2020W-1911 | 3,200,000.00 | 0.00            |
| GRANT TOWN, TOWN OF | The Town of Grant Town is proposing to replace 1,000 feet of 2â€Ø5,125 feet of 4â€Ø3,100 feet of 6â€Øand 5,300 of 8â€Ø water lines, replace two exiting stream crossings with HDPE, replace existing water meters, replace the Woods Run booster pump st                   |        | 2021W-2000 | 5,425,000.00 | 0.00            |
| MANNINGTON, CITY OF | The City of Mannington owns and operates three water storage tanks which supply potable water to their 909 customers. The City has contracted Thrasher to address the condition of their oldest tank. The 300,000-Gallon Burt Hill tank was constructed in 1964            | MARION | 2022W-2256 | 885,000.00   | 500,000.00      |
| MONUMENTAL PSD      | This proposed project consists of waterline replacements within the Monumental PSD's existing distribution system along side lines that were not able to be replaced as a part of its recently completed Phase I improvement project. This new project will c              | MARION | 2023W-2361 | 5,079,000.00 | 0.00            |
| RIVESVILLE, TOWN OF | Proposed project will replace the water supply line from the Bellview master meter in Fairmont to the meters at Hawkinberry Hollow outside of Rivesville.  | MARION | 2017W-1677 | 2,417,895.00 | 1,500,000.00    |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR  | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|--|---|----------|------------|--------------|-----------------|
| VALLEY FALLS PSD                                       | The proposed water system improvements project will involve the replacement/construction of approximately 33,000 LF of 6â€IPVC, 22,000 LF of 4â€IPVC, and 1,600 LF of 2â€IPwater line and the addition of 18 new fire hydrants, two new constant pressure pum   | MARION   | 2023W-2352 | 8,860,000.00 | 0.00            |
| CAMERON, CITY OF                                       | Make improvements to the City's Water System and Extend<br>Water Service approximately 1.6 miles along Green Valley<br>and Tunnel Hill Roads to serve 52 new customers.   | MARSHALL | 2013W-1448 | 1,710,951.24 | 103,161.24      |
| GLEN DALE, CITY OF                                     | The Glen Dale water project will involve the construction of a PFAS treatment system near the current water treatment plant to aid in the removal of this chemical from the water.  | MARSHALL | 2022W-2284 | 2,575,000.00 | 0.00            |
| GRANDVIEW-DOOLIN PSD                                   | Grandview-Doolin Public Service District proposes to construct approximately 18,000 LF of 6-inch water transmission line extension to industrial customers, construction of a water storage tank and water treatment plant upgrades.                            | MARSHALL | 2022W-2257 | 5,619,000.00 | 3,225,000.00    |
| MARSHALL COUNTY PSD #4                                 | The Marshall County PSD #4 Water System Improvements Project includes the replacement of deteriorating waterlines to address water loss and low-pressure flows to existing customers, replacement of the Bowman Ridge storage tank, and other miscellaneous imp | MARSHALL | 2023W-2365 | 5,500,000.00 | 500,000.00      |
| MCMECHEN, CITY OF                                      | The City of McMechen is proposing to make improvements to its water system to address water loss by replacing old, deteriorated waterlines, valves and hydrants to ensure reliable, safe water service to its customers. The project will also replace a sectio | MARSHALL | 2022W-2236 | 3,000,000.00 | 0.00            |
| MOUNDSVILLE, CITY OF<br>(MOUNDSVILLE WATER<br>COMPANY) | Replacing approximately 3,100 LF of an existing 6" water line with a new 8" line, including meters, valves, tie-ins, sidewalk repair, etc.  |          | 2018W-1744 | 1,283,930.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR             | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|---------------------|---|----------|------------|--------------|-----------------|
| MASON COUNTY PSD    | The proposed Crab Creek WTP project includes replacement and upgrade of the existing 4 filters - 2 of which are minimally functional; demolition and reconstruction of the current structure to provide adequate access to the filters, along with additional e | MASON    | 2022W-2235 | 3,878,000.00 | 0.00            |
| MASON, TOWN OF      | This project includes improvements to the Town's water distribution system throughout the Clifton area located just south of Mason.   | MASON    | 2023W-2397 | 2,750,000.00 | 0.00            |
| DAVY, TOWN OF       | This project will upgrade the water source and the aging Davy water delivery system.  | MCDOWELL | 2022W-2204 | 3,087,600.00 | 0.00            |
| GARY, CITY OF       | The project includes the engineering services necessary to conduct a Feasibility Study that will review alternate water sources for the city's water distribution system, including 1) alternate raw water sources; 2) emergency interconnect to the City of We | MCDOWELL | 2020W-1909 | 2,911,000.00 | 20,000.00       |
| MCDOWELL COUNTY PSD | To replace the current water systems in the Towns of Northfork and Keystone in McDowell County, WV.   | MCDOWELL | 2014W-1513 | 6,330,000.00 | 3,350,000.00    |
| MCDOWELL COUNTY PSD | Bradshaw is giving its ageing, deteriorating water system to McDowell Co. PSD. This water system upgrade will allow the PSD to better serve 65 customers.   | MCDOWELL | 2021W-1939 | 2,032,606.00 | 32,606.00       |
| WELCH, CITY OF      | Replacement of Waterlines in the North Welch and Jr. Poca areas.  | MCDOWELL | 2023W-2423 | 5,364,000.00 | 0.00            |
| ATHENS, TOWN OF     | The proposed project will consist of replacing approximately 6,500 L.F. of 6†PVC SDR21 with new 10†PVC C900, the construction of one new 500,000 gallon †Out of Town†Tank, the installation on one new PRV, and the performance of the lead service             | MERCER   | 2023W-2380 | 2,486,950.00 | 0.00            |
| BLUEWELL PSD        | The breaching and removal of two abandoned water reservoir dams. Bluewell PSD now purchases water directly from Green Valley PSD.   | MERCER   | 2022W-2167 | 800,000.00   | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR           | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|-------------------|---|---------|------------|--------------|-----------------|
| BLUEWELL PSD      | The proposed water system upgrade includes (1) replacing two water storage tanks, (2) water main loops, (3) radioread meters, (4) remote telemetry units and security fencing at tanks and booster stations, (S) portable emergency generator, and (6) other r              | MERCER  | 2023W-2357 | 3,757,000.00 | 2,427,000.00    |
| LASHMEET PSD      | Lashmeet Public Service District wishes to construct a waterline extension into the Mercer County areas of Brickyard Road and a portion of Old Gardner Road in order to provide water service and fire protection to the residents in these areas, which are ad             | MERCER  | 2022W-2111 | 6,978,000.00 | 0.00            |
| Mercer County PSD | The Mercer County PSD, McComas Waterline Project would consist of providing potable water to approximately 30 customers in the McComas Area of Mercer County. The area is currently served as part of a community ran system, but is in much need of an upgrade             | MERCER  | 2021W-1992 | 2,812,500.00 | 0.00            |
| Mercer County PSD | A joint venture between the Mercer County Public Service District and Tazewell County Public Service Authority to replace and upgrade the existing water lines in the West Virginia portion of the Pocahontas Water System in order to significantly reduce wat             | MERCER  | 2022W-2110 | 8,119,000.00 | 0.00            |
| FOUNTAIN PSD      | This project is in Mineral County along CR 50/3 (Parrill<br>Hollow Road) in Burlington, WV. The project will serve<br>approximately 35 new customers along both Parrill Hollow<br>Rd and Barnhouse Rd. It will tie into existing waterline along<br>Upshur Lane and serve c | MINERAL | 2022W-2131 | 2,272,900.00 | 647,600.00      |
| FRANKFORT PSD     | Continuation of system wide water improvements previously identified in 2013W-1472, specifically cleaning and painting of the Dawn View water storage tank; upgrades to the Baker Hollow pump station; installation of SCADA; and installation of an altitude v             | MINERAL | 2022W-2160 | 1,308,000.00 | 308,000.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                  | PROJECT DESCRIPTION  | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------|--|---------|------------|---------------|-----------------|
| KEYSER, CITY OF          | Repainting existing 50,000 gallon Brookhaven storage tank, refurbish existing Brookhaven pumping station, upgrade Limestone Run Booster pumping station and replace additional valves, meters, etc. in the distribution system. This project will compliment t   | MINERAL | 2014W-1519 | 951,120.00    | 0.00            |
| KEYSER, CITY OF          | "The City's water treatment facility and main water infrastructure were constructed in the 1920's. The water plant infrastructure has been upgraded over the years; however, the plant is still in need of additional upgrades or the construction of a n        | MINERAL | 2022W-2180 | 14,500,000.00 | 0.00            |
|                          | The project will consist of upgrading the Water Treatment Plant for the Town of Gilbert, Mingo County, West Virginia   | MINGO   | 2015W-1598 | 6,487,000.00  | 0.00            |
| GILBERT WATERWORKS, TOWN | The proposed River Bend Road Waterline Extension Project will make service available to approximately thirty three potential residential and small commercial customers (82 persons) between the Mingo County communities of Verner and Paynter Bottom.  The pro | MINGO   | 2015W-1605 | 2,229,000.00  | 0.00            |
| KERMIT, TOWN OF          | The project consists of removal/replacement of the Town's existing waterline along U.S. 52 as well as significant rehabilitation of the WTP. Construction includes 3,400LF of 6" waterline, two 3/4" Air Release valves, a Gate Valve and other related appurte  | MINGO   | 2019W-1801 | 3,433,000.00  | 0.00            |
| MINGO COUNTY PSD         | The proposed Twisted Gun Water Extension Project is being implemented by the Mingo County Public Service District. The Project is being sponsored by the Mingo County Public Service District (MCPSD) and Mingo County Redevelopment Authority (MCRA). The prop  | MINGO   | 2016W-1659 | 1,740,600.00  | 350,000.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                                   | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---|---|------------|------------|---------------|-----------------|
| MINGO COUNTY PSD                          | The proposed project will provide service to approximately 213 potential residential/small commercial customers, as well as the Huff Consolidated School and the U.S. Army Corps of Engineers facility at RD Bailey Lake.                                       | MINGO      | 2019W-1826 | 7,840,000.00  | 40,000.00       |
| WILLIAMSON, CITY OF                       | Upgrade of Williamson's water system including construction of 15,100 l.f. of 24in and smaller water main, three 2,500gpm treatment plant high service pumps, 500gmp booster station, four new water storage tanks, rehab of existing tank, numerous pressure r | MINGO      | 2015W-1587 | 12,653,000.00 | 0.00            |
| MORGANTOWN UTILITY<br>BOARD - Water       | This project is for the water line upgrade project of the Chaplin Hill Area located in Monongalia County directly outside of Morgantown, WV. The proposed project include the upgrade / relocation of a water booster station, installation of a new water stor | MONONGALIA | 2022W-2185 | 7,225,000.00  | 1,682,500.00    |
| RED SULPHUR PSD                           | Extension of water line to 77 potential customers on Adair Road north of U. S. Route 219 and west of State Route 12, between Peterstown and Cashmere in Monroe County, WV.  | MONROE     | 2015W-1578 | 2,170,000.00  | 0.00            |
| UNION, TOWN OF                            | Extension of Water Service from The Town of Union two miles north on US Rt. 219 to the UTC Aerospace Systems Plant in Monroe County.  | MONROE     | 2015W-1560 | 2,530,000.00  | 0.00            |
| UNION, TOWN OF                            | Extension of water line to approximately 89 customers in the community of Pickaway, north of Union on U. S. Route 219.  | MONROE     | 2015W-1577 | 2,796,000.00  | 0.00            |
| UNION, TOWN OF                            | This project will move the Town of Union's Water Treatment Plant from an area of severe flooding caused by a cave to a nearby site that is safe from this flooding.   | MONROE     | 2022W-2191 | 7,975,000.00  | 0.00            |
| BATH-BERKELEY SPRINGS<br>WATER DEPARTMENT | The project involves the replacement of additional existing water lines in the Town of Bath. Including replacing @ 15,575 feet of water lines ranging in size from ¾" to 6". The project will include replacing @ 100 existing meter services and miscellaneou  | MORGAN     | 2016W-1638 | 2,000,000.00  | 500,000.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR            | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|--------------------|---|----------|------------|--------------|-----------------|
| PAW PAW, TOWN OF   | project consists of upgrades to the water treatment plant; rehabilitation to the Towns two water storage tanks; installation of a SCADA system; rehabilitation of the raw water intake and improvements to the access road; replacing the remaining original di | MORGAN   | 2021W-1962 | 4,595,600.00 | 200,000.00      |
| NETTIE LEIVASY PSD | Nettie Leivasy PSD proposes to undertake a water system rehabilitation project that includes the replacement of 10 pressure reducing stations, refurbishment of 1 pressure reducing station, installation of eight 4-inch and six 6-inch gate valves on existin | NICHOLAS | 2019W-1856 | 3,088,000.00 | 0.00            |
| NETTIE LEIVASY PSD | Replace 28,000 LF of 4-inch Class 160 PVC with 6-inch DR14 PVC along Ward Road and replace 2,000 LF of 2-inch PVC and 1,000 LF of 1-inch PVC with 2,000 LF of 6-inch DR14 PVC and 1,000 LF of 2-inch DR13.5 PVC. Current lines are undersized and leak-prone.   |          | 2022W-2113 | 6,400,000.00 | 4,020,620.00    |
| WILDERNESS PSD     | Line upgrade & extension  | NICHOLAS | 2019W-1858 | 2,771,500.00 | 424,000.00      |
| WILDERNESS PSD     | CRITICAL NEEDS EXTENSION - Water line extension to six (6) customers the Snow Hill / Lipps area.  | NICHOLAS | 2021W-1940 | 298,000.00   | 0.00            |
| WILDERNESS PSD     | The project includes development of a new intake on Meadow River approximately 30 feet further out from the existing intake as well as a new intake on Anglins Creek approximately 700 feet upstream from the existing intake. Currently, the intakes are only  | NICHOLAS | 2021W-1964 | 746,500.00   | 0.00            |
| WILDERNESS PSD     | Upgrading old water lines along Rt 41 between WTP and Mt<br>Nebo, replacing old undersized line in Mt Lookout, and<br>replacing all meters.   | NICHOLAS | 2022W-2253 | 4,032,672.00 | 3,424,508.00    |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                  | PROJECT DESCRIPTION   | COUNTY    | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|--------------------------|---|-----------|------------|--------------|-----------------|
| VALLEY GROVE, VILLAGE OF | The Village of Valley Grove Water System Improvements project will consist of replacing approximately 35,000 LF of existing water lines, constructing two (2) new 100,000-gallon water storage tanks, and making other necessary improvements to the overall wa | ОНІО      | 2022W-2271 | 7,500,000.00 | 200,000.00      |
| FRANKLIN, TOWN OF        | The Town of Franklin has chosen to pursue upgrading the water distribution system. The system upgrade will allow the Town to continue providing acceptable service to its water customers. Upgrading the system is the option which makes the most sense fina   | PENDLETON | 2022W-2109 | 4,625,000.00 | 0.00            |
| PENDLETON COUNTY PSD     | Water system providing water service to approximately 25 customers along Sandy Ridge Road and Moatstown areas of south central Pendleton County, which run adjacent to Route 220 south of the town of Franklin. This project includes main water lines, a water | PENDLETON | 2021W-1947 | 1,975,000.00 | 0.00            |
| PENDLETON COUNTY PSD     | The proposed project would provide drinking water along Route 220 from its intersection with Brushy Run Road in the south, to the Grant County line in the north. The project includes approximately 13,000 linear feet of four-inch waterline and will require | PENDLETON | 2023W-2344 | 1,220,000.00 | 0.00            |
| BELMONT, CITY OF         | The proposed project will install approximately 5,000 LF of 6†IPVC water line along WV State Route 2 to increase water supply and reliability to the Pleasants Power Plant and three (3) other industrial customers. The existing 4†II water line is undersiz   |           | 2023W-2332 | 3,950,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR               | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|-----------------------|---|------------|------------|---------------|-----------------|
| MARLINTON, TOWN OF    | The oldest sections of Marlinton's distribution system will be replaced to reduce water loss and improve service conditions. This will include replacement of 20 fire hydrants, replace/install 41 2-inch and 6-inch valves, replace 10,000 LF of existing 1-1/ |            | 2022W-2077 | 4,500,000.00  | 0.00            |
| POCAHONTAS COUNTY PSD | The proposed Thornwood Waterline Extension Project will make water/fire service available to approximately 59 mainly residential and small commercial customers between the Pocahontas County communities of Bartow and Thornwood.                              | POCAHONTAS | 2021W-2039 | 3,281,766.00  | 0.00            |
| POCAHONTAS COUNTY PSD | The PCPSD Capacity Improvement Project will require the construction of a 1,500 gallon per minute (gpm) water treatment plant to replace the existing undersized water treatment plant. The proposed water treatment plant would continue to use Shaver's       | POCAHONTAS | 2021W-2048 | 11,900,000.00 | 8,000,000.00    |
| KINGWOOD, CITY OF     | Project will include line replacements/upgrades in the Downtown system as well as various upgrades to the Water Treatment Plant (WTP) such as raw water intake improvements and clarifier modifications.  | PRESTON    | 2022W-2078 | 27,534,000.00 | 5,035,000.00    |
| MASONTOWN WATER WORKS | The project will consist of the replacement of approximately 5,700 linear feet of frequently leaking water line along Herring Road and the construction of a water material and equipment building.   | PRESTON    | 2023W-2414 | 1,200,000.00  | 0.00            |
| NEWBURG, TOWN OF      | The proposed critical needs project would consist of 35,800 feet of 4†awater mains and 852 feet of 2†awater mains to serve 44 residents and a Church. These people have been pleading for public water for quite some time with hopes that it may soon be       | PRESTON    | 2022W-2208 | 2,000,000.00  | 200,000.00      |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                           | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|-----------------------------------|---|----------|------------|--------------|-----------------|
| PRESTON COUNTY PSD #1             | This Waterline Extension and Masontown Interconnection Project will construct a new 8" waterline along Route 7 between Reedsville and Masontown, WV so that Preston County PSD #1 (PSD #1) will be able to provide a supplemental water supply to the Masontown | PRESTON  | 2022W-2265 | 2,400,000.00 | 1,316,000.00    |
| PRESTON COUNTY PSD #4             | The project will expand the available water capacity for the current treatment pant. In additional to the new supply, PSD 4 needs to increase the will production of the Bruceton Mills Well #4 from the current 400 GPM up to the permitted 600 GPM due to inc |          | 2022W-2228 | 3,114,241.00 | 155,712.00      |
| PUTNAM COUNTY BUILDING COMMISSION | To serve 39 residences along Manila Ridge with potable water. This project consists of approximately 30,000 lineal feet of 6 inch waterline.  | PUTNAM   | 2013W-1465 | 1,676,000.00 | 176,000.00      |
| PUTNAM COUNTY<br>COMMISSION       | To provide water service to the 15 households in the Deerfield Estates subdivision who do not have access.  | PUTNAM   | 2022W-2198 | 2,000,000.00 | 92,295.00       |
| COOL RIDGE-FLAT TOP PSD           | The White Oak Waterline Extension Project will provide public water service to residents along the Raleigh and Summers County border. The project limits are from the intersection of Mount View and White Oak Road going north on White Oak Road to the inter  | RALEIGH  | 2019W-1814 | 1,867,588.00 | 1,867,588.00    |
| COOL RIDGE-FLAT TOP PSD           | To provide twenty-seven new residential and one new commercial customer with water service and fire protection on Ellison Ridge Road. Residents experience water quality and quantity issues from private wells in the project area and many residents haul wa  | RALEIGH  | 2021W-2057 | 1,942,000.00 | 0.00            |
| HUTTONSVILLE PSD                  | Huttonsville PSD's 18-inch service line connecting their water treatment plant to their distribution system is in need of emergency repair. Legal action has determined that the original installation was faulty which has led to 20 breaks over its lifetime  | RANDOLPH | 2023W-2312 | 2,400,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                       | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|-------------------------------|---|----------|------------|--------------|-----------------|
| MIDLAND PSD                   | Midland PSD's existing Maxwell Tank was constructed in 1980 and has surpassed its useful life. The PSD has expressed concerns with storage capacity and concerns with indentations and stress cracks on the tank resulting from an undersized air vent. The t   | RANDOLPH | 2023W-2441 | 1,730,000.00 | 0.00            |
| NORTON HARDING JIMTOWN<br>PSD | The proposed water project consists of identifying and constructing an additional water well source as well as rehabilitation to the existing water well source. The project also includes upgrading and installing telemetry for efficient operation of the s  | RANDOLPH | 2022W-2266 | 1,600,000.00 | 500,000.00      |
| CAIRO, TOWN OF                | Water distribution system improvements  | RITCHIE  | 2021W-1953 | 4,495,000.00 | 0.00            |
| PENNSBORO, CITY OF            | Water storage tank replacement project.   | RITCHIE  | 2021W-2047 | 767,000.00   | 0.00            |
| PENNSBORO, CITY OF            | The City of Pennsboro currently experiences approximately 45% water loss due to leaks in their system from old, dilapidated water lines still in use. It has also been documented that these existing water lines are old cast iron water lines that have heavy | RITCHIE  | 2022W-2177 | 9,000,000.00 | 0.00            |
| PENNSBORO, CITY OF            | Water system upgrades in accordance with the conclusion of the IJDC Consolidation Committee hearings for Pennsboro to be the primary water provider to the North Central Regional Jail.   | RITCHIE  | 2023W-2378 | 4,025,000.00 | 0.00            |
| CLAY-ROANE PSD                | Clay Roane PSD water extension to serve Garner Branch and Pine Grove areas, two new tanks, plus various system improvements and upgrades.   | ROANE    | 2017W-1688 | 2,854,960.00 | 0.00            |
| REEDY, TOWN OF                | This project will extend water service to approximately 70 new households in the Middle Fork area of Roane County.  | ROANE    | 2017W-1692 | 1,985,000.00 | 0.00            |
| SPENCER, CITY OF              | Project involves replacement of aged and dilapidated water mains with 1,350 LF of 8" and 2,110 LF of 6" new water main, 5 hydrants, 45 reconnections, meter settings and reclamation/paving.  | ROANE    | 2020W-1912 | 1,200,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                                 | PROJECT DESCRIPTION  | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---|--|---------|------------|---------------|-----------------|
| ISDENICER CITY OF                       | Installation of approximately 1,800 l.f. of 8" waterline, repainting of Hassig and Stockpens storage tanks, and modifications to Jefferson St. and Charles Fork raw water pump stations.   | ROANE   | 2022W-2293 | 2,445,000.00  | 250,000.00      |
| WALTON PSD                              | For the Walton PSD, Roane County, to extend its potable water service along Quarry Road and Wolf Run and also provide fire service to the Camp Shepard 4-H Campsite.   | ROANE   | 2015W-1564 | 4,321,000.00  | 0.00            |
| COOL RIDGE-FLAT TOP PSD                 | To provide waterline upgrades and waterline extensions to<br>new customers along Ellison Ridge Road (in Summers,<br>Raleigh, and Mercer Counties) and Joe Cooper Farm Road<br>(Raleigh County). Residents and businesses experience<br>water quantity and quality issues a | SUMMERS | 2022W-2289 | 5,492,000.00  | 332,000.00      |
|   | To provide water service to the Broomstraw Road and Mark Meador Road areas of western Summers County. Residents experience low water quantity and poor quality water issues in existing private wells. In addition, many residents haul water, use cisterns,               | SUMMERS | 2019W-1815 | 7,244,000.00  | 128,575.00      |
|   | To provide water service to the Madams Creek Road area of western Summers County. Residents experience low water quantity and poor quality water issues in existing private wells. In addition, many residents haul water, use cisterns, and some report feca              | SUMMERS | 2019W-1816 | 5,064,000.00  | 330,000.00      |
| MEADOW CREEK PUBLIC<br>SERVICE DISTRICT | Creation of a new water system in the Meadow Creek and Sandstone areas of Summers County, West Virginia.   | SUMMERS | 2022W-2175 | 12,855,000.00 | 0.00            |
|   | This project is to provide an emergency connection between two water systems (City of Parsons and Hamrick PSD)that will provide a secondary water source for each system. This project will allow compliance with Senate Bill 373.   | TUCKER  | 2015W-1573 | 726,000.00    | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR          | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|------------------|---|---------|------------|---------------|-----------------|
| PARSONS, CITY OF | The City of Parsons has been working to replace its water system and reduce water loss by eliminating deteriorating water lines which are at risk of rupturing. This phase of the project is proposing to replace the remainder of old deteriorating waterlines | TUCKER  | 2023W-2308 | 3,984,000.00  | 0.00            |
| ADRIAN PSD       | This project consists of the installation of approximately 162,000 LF of 10â€Ø8â€Ø6â€Ø4â€@and 2â€@waterlines; two new water storage tanks; three new booster pump stations; upgrades to three existing booster pump stations; and three new pressure re         | UPSHUR  | 2022W-2163 | 9,032,000.00  | 9,032,000.00    |
| HODGESVILLE PSD  | This project will replace approximately 175 service lines in the existing system. It will also include an extension on the Upper Peck's Run Road to serve an additional five customers. The project includes the installation of two 100,000 gallon water tan   | UPSHUR  | 2020W-1877 | 2,780,000.00  | 0.00            |
| HODGESVILLE PSD  | This project includes a water line extension along Upper Pecks Run Rd. to service five (5) new customers, installation of a booster station and two (2) 100,000 gallon water storage tanks complete with telemetry to improve water service in the Lorentz area | UPSHUR  | 2022W-2136 | 8,050,000.00  | 880,000.00      |
| CRUM PSD         | Project willl extend water service to approximately 162 customers in the Wayne County community of Sidney, including WV Route 152 and County Routes 32, 32/1, 52/14, 52/55, 52/72, 52/15, 30, 52/16 and 52/17.  | WAYNE   | 2012W-1326 | 4,330,000.00  | 0.00            |
| COWEN PSD        | This project consists of removing and replacing approximately 18,000 LF of various sized lead containing water line which was installed in the 1960's, replacing approximately 1,000 lead containing water meters, and other necessary appurtenances. This pr   | WEBSTER | 2022W-2120 | 11,580,000.00 | 0.00            |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                   | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|---------------------------|---|---------|------------|--------------|-----------------|
| COWEN PSD                 | Project consists of extending potable water and fire service to approximately 60 residents along Route 82 in Webster County.  | WEBSTER | 2022W-2277 | 5,500,000.00 | 0.00            |
| WEBSTER COUNTY EDA        | The Diana to Guardian Waterline Extension consists of 30,400 feet of 8â€⊉6â€⊉nd 2â€⊉waterline to serve 60 homes/farms/businesses. The extension begins at the end of the existing line in Diana and extends along US Route 15 to the Guardian area and te       | WEBSTER | 2020W-1913 | 4,090,000.00 | 0.00            |
| WEBSTER COUNTY EDA        | The Grassy Creek Water Extension Phase I Project is a 24,600 LF 8", 6†and 2†avater line extension to serve approximately 35 families in the Grassy Creek, Orndoff Road, Warner Run Road and Millers Creek Road areas of Webster County.                         | WEBSTER | 2021W-1957 | 2,257,000.00 | 0.00            |
| NEW MARTINSVILLE, CITY OF | The City of New Martinsville proposes the replacement and the ownership of the water distribution system in the AAA Mobile Home Park to address operational and maintenance concerns for the aging system serving 240 residential units.                        | WETZEL  | 2022W-2286 | 2,200,800.00 | 1,120,000.00    |
| PADEN CITY, TOWN OF       | Water line replacement, tank rehab, water treatment updgrades.  | WETZEL  | 2019W-1824 | 5,264,000.00 | 0.00            |
| CLAYWOOD PARK PSD         | Replacement of approx. 13,000 LF of old, failing 6-inch line along Dutch Ridge Rd with upgrade for fire service to 78 customers - a major artery in the PSD system. Installs new lines under US RT 50 at Dutch Ridge and Meadville Road and a 400 LF directiona | WOOD    | 2022W-2213 | 3,425,000.00 | 1,000,000.00    |
| LUBECK PSD                | The proposed project involves construction of approximately 13,900 LF of 6†Nater line and all necessary appurtenances to extend service to the residents along New England Ridge Road. 35 new customers will have access to a clean, reliable water source a    | WOOD    | 2022W-2203 | 2,600,000.00 | 0.00            |
| MINERAL WELLS PSD         | Extension of water main to unserved customer areas for potable water service and fire protection in the Pond Run area of southern Wood County   | WOOD    | 2022W-2197 | 3,235,000.00 | 1,600,000.00    |

Appendix C
Current Needs - Approved Water Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                              | PROJECT DESCRIPTION  | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------------------|--|---------|------------|---------------|-----------------|
|                                      | Replacement of undersized and deteriorated water mains throughout the distribution system, South Side/Minner Avenue service area improvements, rehabilitation of WTP Backwash Basin, and rehabilitation of the South Reservoir and other storage tank improvem | WOOD    | 2020W-1882 | 19,263,243.00 | 0.00            |
| IDARKERSHIRG IIIIIIIV KOARD          | Project will expand treatment capabilities at the water treatment plant to address the updated interim health advisory level (HAL) for perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS) in the drinking water.                               | WOOD    | 2022W-2250 | 12,630,000.00 | 0.00            |
| EASTERN WYOMING PSD                  | Water Treatment Plant upgrades and development of secondary raw water source.  | WYOMING | 2019W-1829 | 8,511,500.00  | 0.00            |
| OCEANA, TOWN OF                      | Phase 2 of a water system upgrade project for the Town of Oceana and the surrounding area. Includes replacement of Lynco water tank.   | WYOMING | 2019W-1840 | 5,000,000.00  | 0.00            |
|                                      | To provide necessary water system upgrades to alleviate water loss, address sanitary survey deficiencies, and allow for water system expansions such as the Phase I: Brenton/Baileysville Waterline Extension Project.   | WYOMING | 2020W-1891 | 8,343,283.00  | 3,768,283.00    |
| PINEVILLE, TOWN OF                   | To Provide reliable water service to the communities of Brenton, Baileysville, Double Camp, Green Camp, and Marianna, West Virginia as well as the Baileysville Elementary and Middle School. Also, this waterline extension would take the existing Brenton,  | WYOMING | 2020W-1903 | 9,498,871.00  | 4,585,000.00    |
| RAVENCLIFF MCGRAWS<br>SAULSVILLE PSD | To provide necessary upgrades to the existing McGraws Water Treatment Plant.   | WYOMING | 2022W-2199 | 1,710,000.00  | 0.00            |
| RAVENCLIFF MCGRAWS<br>SAULSVILLE PSD | To provide reliable water service and fire protection to new customers along WV Route 97 between McGraws and Pineville, WV.  | WYOMING | 2022W-2205 | 3,612,000.00  | 100,000.00      |

Total 1,004,689,090.74 107,922,688.74

## APPENDIX D

#### **CURRENT NEEDS – SEWER PROJECT APPLICATIONS**

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                    | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|----------------------------|---|----------|------------|---------------|-----------------|
| BELINGTON, CITY OF         | This project will replace various sewer lines within the existing collection system and make upgrades to the wastewater treatment plant in order to address significant I&I issues the City has been facing.  | BARBOUR  | 20225-2274 | 2,750,000.00  | 0.00            |
| BERKELEY COUNTY PSSD       | The Woods Lagoon currently accepts and treats domestic wastewater generated from a small neighboring community of approximately 950 persons for direct discharge to Whites Run, a nearby stream and tributary of the Potomac River, through Outle                           | BERKELEY | 20225-2190 | 11,411,250.00 | 0.00            |
| BOONE COUNTY PSD           | To Upgrade the current wastewater treatment plant near<br>Danville and rehabilitate the sanitary sewer lines in West<br>Madison   | BOONE    | 2013S-1420 | 4,370,000.00  | 34,200.00       |
| BOONE-RALEIGH PSD          | To rehabilitate the Sanitary Sewer Treatment Plant, pump stations and lines of the Boone Raleigh PSD system   | BOONE    | 20195-1832 | 7,161,000.00  | 0.00            |
| BURNSVILLE, TOWN OF        | This project will make improvements to the Town of Burnsville's wastewater collection system.   | BRAXTON  | 2017S-1678 | 2,839,000.00  | 0.00            |
| FLATWOODS CANOE RUN<br>PSD | The Holly Gray Park Sanitary Sewer Extension Project is<br>needed to extend sanitary sewer service to approximately 68<br>customers along WV Route 15 and adjacent areas including<br>Holly Gray Park between Flatwoods, WV and Sutton, WV in<br>Braxton County. The propos | BRAXTON  | 2021S-2051 | 4,815,777.00  | 250,000.00      |
| BROOKE COUNTY PSD          | The project would extend Brooke County PSD's Sewer System to provide service to 12 additional residential homes and one business. It would also allow for future growth and expansion in the area. The project will be fully grant funded.                                  | BROOKE   | 20235-2407 | 1,017,300.00  | 517,300.00      |
| FOLLANSBEE, CITY OF        | This project will upgrade the wastewater treatment plant, upgrade/replace pump stations, replace existing sanitary sewer lines, and separate storm and sanitary sewer lines consistent with Follansbee's long term control plan.  | BROOKE   | 2018S-1757 | 10,269,865.00 | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION  | COUNTY | IJDC#      | PROJECT COST   | COMMITTED FUNDS |
|------------------------------|--|--------|------------|----------------|-----------------|
| BARBOURSVILLE, TOWN<br>OF    | Project will connect Barboursville Wastewater System to the Pea Ridge Sewer PSD's wastewater treatment system via a new force main, add one new pump station, and make upgrades to 2 existing pump stations.   | CABELL | 20205-1870 | 13,998,450.00  | 0.00            |
| HUNTINGTON SANITARY<br>BOARD | The 3rd Ave and 5th Ave Sanitary / Storm Sewer Separation Project will remove stormwater from the 5th Ave & 24th St and the 3rd Ave & 25th St Intersections that consistently flood during even moderate rain events and separate the sanitary and storm water           | CABELL | 20225-2244 | 10,000,000.00  | 0.00            |
| HUNTINGTON SANITARY<br>BOARD | The proposed project consists of the following elements: new headworks building outfitted with three (3) fine mechanical screens and three vortex grit chambers; demolition of the existing primary clarifiers; expansion of the activated sludge process by co          | CABELL | 2022S-2245 | 143,500,000.00 | 0.00            |
| HUNTINGTON SANITARY<br>BOARD | 13th Street Sanitary Sewer Pump Station Upgrade: This<br>Project will renovate and upgrade the 13th Street Pump<br>Station which was constructed in the mid 1950's. The<br>Project includes New high-efficiency pumps, piping, valves,<br>and fittings; New electrical s | CABELL | 2022S-2302 | 19,500,000.00  | 0.00            |
| HUNTINGTON SANITARY<br>BOARD | 4th Street Sanitary Pump Station: This Project will renovate and upgrade the 4th Street Pump Station which was constructed in the mid 1950's. The Project includes New high-efficiency pumps, piping, valves, and fittings; New electrical service and contr             | CABELL | 20225-2303 | 15,500,000.00  | 0.00            |
| HUNTINGTON SANITARY<br>BOARD | Route 10 Sewer Line Extension: This Project will extend the existing sanitary sewer collection system along West Virginia Route 10, along Green Valley Road to its intersection with Four Pole Road and up Norwood Road to provide sanitary sewer service to cu          | CABELL | 20225-2304 | 14,000,000.00  | 1,000,000.00    |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION   | COUNTY | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|------------------------------|---|--------|------------|--------------|-----------------|
| HUNTINGTON SANITARY<br>BOARD | 4.Backflow Prevention Project: The Backflow Prevention Project will reduce inflow into the sanitary sewer system of water from Four Pole Creek, the Guyandotte River and the Ohio River during moderate to high water levels. The Project includes the desig    | CABELL | 20225-2305 | 8,500,000.00 | 6,358,000.00    |
| MILTON, CITY OF              | This project proposes to remove and replace approximately 530 LF of 24-inch HDPE Storm Pipe, 6,735 LF of 10-inch PVC Gravity Sewer, 6,650 LF of eight (8) inch PVC Gravity Sewer, 80 LF of 8-inch DIP Gravity Sewer, 100 LF of six (6) inch PVC Force main, 3,3 | CABELL | 20185-1725 | 7,900,000.00 | 0.00            |
| PEA RIDGE PSD                | This project proposes to decommission and remove the existing, failed Holiday Park WWTP and replace it with a new WWTP. The existing gravity collection system will also be replaced by a new gravity system. A boundary adjustment is being made, as well as a | CABELL | 2018S-1750 | 2,345,000.00 | 0.00            |
| PEA RIDGE PSD                | This project consists of lining a large portion of the sanitary sewer line in the Guyan Estates subdivision and replacing a small portion of the gravity collection system.   | CABELL | 20225-2279 | 3,000,000.00 | 1,000,000.00    |
| PEA RIDGE PSD                | This project is to decommission the District's Plant B wastewater treatment plant and pump the wastewater to the District's Plant A wastewater treatment plant.   | CABELL | 20235-2410 | 3,665,000.00 | 0.00            |
| SALT ROCK SEWER PSD          | The proposed project will rehabilitate the concrete of the Regional Plant Operating Committee Ph. II pump station wet well and associated preliminary treatment facilities, and will also upgrade the capacity of the Ph. II pump station from 2650 GPM to 3150 | CABELL | 20225-2169 | 2,430,165.00 | 1,221,235.00    |
| SALT ROCK SEWER PSD          | Salt Rock Sewer uses Ultraviolet Light (UV) for disinfection. The existing UV unit is obsolete and no longer being serviced. A new replacement UV unit which uses current technology and is energy efficient will be installed.                                 | CABELL | 20235-2445 | 2,200,000.00 | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION   | COUNTY    | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|------------------------------|---|-----------|------------|---------------|-----------------|
| GRANTSVILLE, TOWN OF         | Critical repairs and replacement of components to Grantsville wastewater treatment plant.   | CALHOUN   | 20205-1869 | 3,400,000.00  | 0.00            |
| MT. ZION PSD                 | Rehabilitate portions of the Mt. Zion PSD treatment plant and its system's components.  | CALHOUN   | 2017S-1702 | 3,303,500.00  | 0.00            |
| WEST UNION, TOWN OF          | The proposed wastewater system improvements project will include upgrading of the existing collection system with approximately 23,000 LF of 6" force main, lift station upgrades at the Regional Jail, and the replacement of the existing 200,000 GPD wastewa | DODDRIDGE | 20215-2045 | 16,740,000.00 | 0.00            |
| ANSTED, TOWN OF              | The Town of Ansted provides sanitary sewer service to 600 residential and commercial customers, along with the Hawks Nest State Park, all in Fayette County, WV. The sewage collection and treatment system is over 60 years old and consists of 60,000 LF of 6 | FAYETTE   | 2023S-2375 | 13,360,000.00 | 5,607,000.00    |
| KANAWHA FALLS PSD            | This is a FEMA project resulting from the August 2022 flooding in Fayette County. The project proposes to replace/repair portions of the sewer system damaged by the flooding event.  | FAYETTE   | 20235-2320 | 12,609,000.00 | 0.00            |
| MONTGOMERY SANITARY<br>BOARD | Separation of combined sanitary and storm sewer systems   | FAYETTE   | 2019S-1783 | 1,848,431.00  | 0.00            |
| MONTGOMERY, CITY OF          | This project will separate storm and sanitary sewer by installing approximately 4,500 LF of new HDPE storm sewer piping; lining approximately 1,300 LF of existing sanitary sewer piping; purchasing a new spare 20 HP pump for lift station 3. At wastewater t | FAYETTE   | 20235-2424 | 4,158,018.00  | 1,158,018.00    |
| MOUNT HOPE, CITY OF          | Mt Hope Rt 16 Bypass Sewer Extension Project  | FAYETTE   | 20205-1918 | 2,297,000.00  | 0.00            |
| OAK HILL, CITY OF            | This proposed project will make improvements to the existing sanitary sewer collection system in the Minden area of the City, including relocating a section of gravity sanitary sewer line and rehabilitating various manholes. The proposed project will also | FAYETTE   | 2020S-1859 | 6,196,000.00  | 208,000.00      |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                     | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|-----------------------------|---|------------|------------|---------------|-----------------|
| PAX, TOWN OF                | The objective of the proposed project is to construct the necessary facilities to allow the Town of Pax to provide public sewer service to approximately 7 customers in the area locally known as Willis Branch (encompassing parts of County Route 23/2 â€" Co | FAYETTE    | 20215-1933 | 1,000,000.00  | 0.00            |
| SMITHERS, CITY OF           | This project proposes to address I&I within Smithers' wastewater collection system. An I&I study consisting of smoke testing and in-line camera investigations of existing sanitary sewer infrastructure will be conducted in order to identify the most sign   | FAYETTE    | 20205-1914 | 1,960,545.00  | 0.00            |
| WHITE OAK PSD               | Installation of new sludge dewatering process & storage building on the existing WWTP property, as well as renovation of existing components in need of repair or replacement.  | FAYETTE    | 20195-1808 | 4,593,145.00  | 0.00            |
| WHITE OAK PSD               | The primary purpose of this proposed project is to remove the secondary, biological, treatment bypass at the existing White Oak PSD Wastewater Treatment Plant in order to comply with the WVDEP's September 10, 2020 Consent Order No. 9012. The recommended a |            | 20215-2001 | 7,933,699.00  | 0.00            |
| GLENVILLE, TOWN OF          | Glenville proposes to construct 7,000 feet of storm sewers and direct the runoff to three new outlets to the Little Kanawha River. The project includes 75 new storm drain inlet structures, and eliminate the storm water inlets into the sanitary sewer in m  | GILMER     | 20225-2243 | 3,230,000.00  | 560,000.00      |
| SAND FORK, TOWN OF          | This project will make improvements to the Town's sanitary sewer collection and treatment system.   | GILMER     | 2016S-1662 | 2,500,000.00  | 0.00            |
| GREENBRIER COUNTY PSD<br>#2 | This project proposes to upgrade the District's existing WWTP in order to prolong the useful life of the facility. In addition, this project proposes to remediate the District's Quinwood collection system in order to address I&I issues.                    | GREENBRIER | 20205-1887 | 30,736,000.00 | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                    | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|----------------------------|---|------------|------------|---------------|-----------------|
| RONCEVERTE, CITY OF        | The project will replace the leaking river interceptor and a number of broken or undersized vitrified clay gravity sewer mains, provide much greater access to those sewer lines for cleaning and maintenance, as well as replacing an uncased railroad crossin | GREENBRIER | 2019S-1857 | 4,385,000.00  | 0.00            |
| CAPON BRIDGE, TOWN OF      | As part of an ongoing sewer improvements project, 22 manholes in the Town's sanitary sewer collection system were grouted and sealed with spray on epoxy lining. The manhole covers were replaced with watertight lids and frames to reduce the amount of in    | HAMPSHIRE  | 20225-2181 | 1,750,000.00  | 0.00            |
| ROMNEY, CITY OF            | The Town of Romney sanitary system improvement project encompassing in the removal and replacement of approximately 9,530 LF of exiting gravity collection system, with associated manholes, service re-connections and road repairs, installation of third pum | HAMPSHIRE  | 20205-1880 | 4,353,000.00  | 0.00            |
| HANCOCK COUNTY PSD         | System Improvements Project focused on the critical needs at the Hancock County PSD wastewater treatment plants, vacuum pumping stations and pumping stations.  | HANCOCK    | 2021S-1968 | 7,018,000.00  | 0.00            |
| HANCOCK COUNTY PSD         | Complete PER with accounting and legal work for acquiring of Newell Co wastewater system.   | HANCOCK    | 20215-1980 | 10,607,958.00 | 8,146,879.00    |
| NEW CUMBERLAND, CITY<br>OF | Rehab of equipment failing and at the end of its useful life in the wastewater treatment plant, the vacuum pump station, and other pump stations in the system.   | HANCOCK    | 2019S-1843 | 2,727,600.00  | 2,421,000.00    |
| WEIRTON SANITARY<br>BOARD  | This project will allow the engineer (the Thrasher Goup) to evaluate the City's wastewater system for capacity and evaluate alternatives for expanding the capacity of the wastewater treatment plant for potential economic development.                       | HANCOCK    | 2019S-1797 | 31,288,610.00 | 30,000.00       |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                        | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------------|---|----------|------------|---------------|-----------------|
| WARDENSVILLE, TOWN<br>OF       | The Town of Wardensville sewer improvement project consists of improvements to the wastewater treatment plant, upgrades at two lift stations, inflow and infiltration study of the collection system, and installation of a SCADA system.                       | HARDY    | 20205-1873 | 4,174,100.00  | 139,500.00      |
| CLARKSBURG SEWER<br>BOARD      | The City of Clarksburg Sanitary Board (Clarksburg) is reviewing the possibility of including the West Fork Co-Op (WFCO) area of Arlington into the next phase of Clarksburg's Long Term Control Plan (LTCP) System Improvements. The WFCO area does not have a  | HARRISON | 20215-2049 | 5,395,000.00  | 60,000.00       |
| CLARKSBURG SEWER<br>BOARD      | Phase V-A will consist of continued upgrades to the Clarksburg Wastewater Treatment Plant, address storm sewer separation in the Downtown area, and relocate a portion of the interceptor along the West Fork River. Upgrades at the WWTP are necessary for no  |          | 20235-2334 | 7,850,000.00  | 0.00            |
| CLARKSBURG SEWER<br>BOARD      | The project proposes to continue separating storm sewer from the completion of the Phase IV project in the East End / Rt 50 Area. The project proposes installation of approximately 7,120 linear feet of storm sewer pipe, replacement of 500 linear feet of   | HARRISON | 20235-2404 | 4,660,000.00  | 0.00            |
| GREATER HARRISON<br>COUNTY PSD | Build a treatment plant in the quiet dell area and line extension to approximately 400 new customers.   | HARRISON | 20225-2162 | 25,000,000.00 | 0.00            |
| GREATER HARRISON<br>COUNTY PSD | Woodstock Heights Extension: Install approx 3,850 LF of 2" Forcemain, a grinder pump station and decommission a lagoon.   | HARRISON | 20215-2053 | 1,000,000.00  | 0.00            |
| NUTTER FORT, TOWN OF           | The Town of Nutter Fort is proposing to replace Sanitary Sewer lines in the area of WV Ave from Washington St to Franklin St that has been found to be in deteriorating conditions and causing severe issues for the Town. The Town is also proposing to replac | HARRISON | 20215-2059 | 2,000,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR              | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|----------------------|---|----------|------------|---------------|-----------------|
| NUTTER FORT, TOWN OF | The Town of Nutter Fort owns and operates a sanitary sewer system in Harrison County, West Virginia. The current system does not extend to the Lifepointe Church area of Nutter Fort. The residents and commercial entities in this area are assumed to rely on             | HARRISON | 20225-2118 | 2,000,000.00  | 0.00            |
| NUTTER FORT, TOWN OF | This project proposes an extension to the Town of Nutter Fort's existing sanitary sewer system along the Route 20 Corridor in the Chub Run area to approximately 100 customers. This project proposes the addition of 16,000 LF of 8-inch gravity sewer line,               | HARRISON | 20235-2355 | 5,500,000.00  | 0.00            |
| STONEWOOD, CITY OF   | The project will see to the removal and replacement of old, dilapidated sewer lines in the City of Stonewood system that have been identified as major inflow & infiltration (I&I) contribution areas, mainly along the roads of Water Street, Cost Avenue, and             | HARRISON | 20235-2354 | 7,654,637.00  | 5,154,637.00    |
| SUN VALLEY PSD       | Extension of Sewer Service to the areas of Marion Heights and Fletcher Heights, two pump stations and rehabilitation of Lift station #1 & 2   | HARRISON | 20225-2062 | 9,100,000.00  | 0.00            |
| SUN VALLEY PSD       | SVPSD currently has two lift stations that are in deteriorating condition and in need of rehabilitation. The District also needs to update their telemetry system.  | HARRISON | 20225-2148 | 1,115,000.00  | 0.00            |
| RAVENSWOOD, CITY OF  | Phase I of two includes pump station upgrades, telemetry equipment installation, flow meter installations, emergency power transfer switch installations, portable generator purchases, smoke testing and manhole inspection, and wastewater treatment plant de             | JACKSON  | 20195-1789 | 3,740,650.00  | 0.00            |
| RAVENSWOOD, CITY OF  | Project will consist of 6 plus miles of force mains and 6 pump<br>stations to serve the Jackson Co. Industrial Park, Berkshire-<br>Hathaway, Constellium and other industrial customers on and<br>near the old Keyser Aluminum site. Wastewater will be<br>treated (initial | JACKSON  | 20225-2292 | 19,940,300.00 | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                         | PROJECT DESCRIPTION   | COUNTY    | IJDC#       | PROJECT COST  | COMMITTED FUNDS |
|---------------------------------|---|-----------|-------------|---------------|-----------------|
| CHARLES TOWN UTILITY DEPARTMENT | The 2021 Collection System Project relieves the Old Town Ranson gravity sewer system of flow and improves the condition of various infrastructure within the system. The project consists of improvements to the Burr East Pump Station, the Moose Lodge Pump   | JEFFERSON | 20215-2041  | 8,250,000.00  | 5,344,984.00    |
| CHARLES TOWN UTILITY DEPARTMENT | The project consists of the replacement of the mechanical bar screen, grit removal system, influent and plant drain pumps, SBR control system, UV system, motor control center and SCADA system. The project also includes construction of two new buildings to | JEFFERSON | 20225-2188  | 12,088,632.00 | 0.00            |
| RANSON, CITY OF                 | City of Ranson is applicant, no utility is attached to this stormwater project. Project consists of the construction of•甚 stormwater management pond near the intersection of W Beltline Ave and S George St;•萬pproximately 900 linear feet of grass bio        | JEFFERSON | 2022SS-2261 | 3,377,166.00  | 500,000.00      |
| CHARLESTON SANITARY<br>BOARD    | Woodward Branch Sewer line upgrade/replacement project to serve 254 customers   | KANAWHA   | 2017S-1718  | 10,794,329.00 | 0.00            |
| CHARLESTON SANITARY<br>BOARD    | Sewer line upgrade/replacement project to serve approximately 410 customers   | KANAWHA   | 20235-2337  | 32,146,877.00 | 0.00            |
| EAST BANK, TOWN OF              | The proposed project will consist of; removing and replacing 5,600 L.F. of 12â€@ravity sewer pipe; installing 18,000 L.F. of new 8â€@ravity sewer pipe; installing 3,500 L.F. of new 6â€② gravity sewer laterals; installing 80 new manholes; removing and      | KANAWHA   | 2023S-2415  | 13,500,000.00 | 1,000,000.00    |
| ELK VALLEY PSD                  | To reconstruct the areas of Hizer Trucking Slip, Reynolds Avenue Permanent Repair, and Reynolds Avenue Mitigation using 75% FEMA funding and the remainder of state and local funding   | KANAWHA   | 20175-1706  | 2,158,490.00  | 1,658,490.00    |
| ELK VALLEY PSD                  | To Provide Stability of the Elk River Bank which has the major transmission lines from Customers to the Elk Valley Treatment Plant. Erosion from heavy rains and high water are affecting the integrity of the mains.   | KANAWHA   | 20215-1952  | 8,466,250.00  | 5,566,250.00    |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                            | PROJECT DESCRIPTION  | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|------------------------------------|--|---------|------------|---------------|-----------------|
| ELK VALLEY PSD                     | To provide rehabilitation and stabilization to certain areas of the sanitary Sewer system that were compromised by the 2016 flood that ravaged the area.   | KANAWHA | 20215-2033 | 9,960,000.00  | 0.00            |
| ELK VALLEY PSD                     | To repair and replace certain areas of line in the Elk Valley PSD service area affected by the 2016 flood  | KANAWHA | 2023S-2338 | 5,620,400.00  | 4,858,750.00    |
| ELK VALLEY PSD                     | EVPSD desires to modify both existing chlorine contact tanks to accommodate alternative means of disinfection, ending their utilization of chlorine for disinfection purposes and thus reducing the presence of chloroform and bromodichloromethane in the eff | KANAWHA | 20235-2427 | 1,150,000.00  | 0.00            |
| GREATER ST ALBANS PSD              | To Provide Sewer Service to new customers in the Tornado<br>Area of Kanawha County   | KANAWHA | 20215-1978 | 20,591,000.00 | 0.00            |
| NITRO SANITARY BOARD               | To construct one new lift station, replace two additional lift stations and also line work in Sattes Circle with CSO issues and replacement of Lines in the Rock Branch area of the system   | KANAWHA | 20205-1921 | 3,300,000.00  | 0.00            |
| SISSONVILLE PSD                    | Portions of the WWTP (constructed in 1980s) will be rehabilitated and/or improved to continue successful operation of the WWTP. Collection system improvements include: constructing a screen building and rehabilitation of two pump station wet wells.       | KANAWHA | 20195-1784 | 2,955,000.00  | 0.00            |
| SOUTH CHARLESTON<br>SANITARY BOARD | Structural rehab the Liberty Street Lift Station wet well chambers. Work will include, removal and replacement of concrete weakened by H2S corrosion, lining of effluent manholes, replacement of slide gates, and replacement of the odor control system.     | KANAWHA | 20235-2330 | 3,508,850.00  | 0.00            |
| SOUTH CHARLESTON SANITARY BOARD    | Replacement of the primary electrical distribution system serving the wastewater treatment plant.  | KANAWHA | 2023S-2345 | 4,960,000.00  | 0.00            |
| UNION PSD                          | Inflow and infiltration line remediation project   | KANAWHA | 20215-1989 | 5,460,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                  | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------|---|---------|------------|---------------|-----------------|
| WESTON SANITARY<br>BOARD | New state regulations regarding background minerals prohibit sludge from the Weston wastewater collection system from being land applied. Therefore, the Weston Sanitary Board must place their plants sludge in a local waste landfill. This project proposes  | LEWIS   | 20225-2158 | 3,235,000.00  | 0.00            |
| HAMLIN PSD               | The project proposes replacement/upgrades to the wastewater collection system, including aged, deteriorated lines and manholes; improvements to 3 lift stations, and rehabilitation and upgrading of the WWTP system (lagoon).                                  | LINCOLN | 20225-2170 | 5,700,000.00  | 0.00            |
| LINCOLN COUNTY PSD       | Lincoln PSD proposes to build a new wastewater treatment plant and provide sewer service to approximately 224 residential and commercial customers in and around Alum Creek.  | LINCOLN | 2016S-1642 | 7,900,000.00  | 0.00            |
| BUFFALO CREEK PSD        | This project, designed to better serve the community of Curtis, will construct a gravity wastewater collection system. The estimated 5,200 LF Curtis gravity collection system will transport wastewater to a proposed grinder pump station. The proposed grind | LOGAN   | 20225-2307 | 2,495,000.00  | 0.00            |
| LOGAN COUNTY PSD         | The proposed Holden Sanitary Sewer Extension Project will provide service to approximately 257 potential customers (580 persons) in the Logan County community of Holden and surrounding areas of Logan County. The proposed project will also consist of the c | LOGAN   | 20225-2174 | 11,370,000.00 | 0.00            |
| LOGAN COUNTY PSD         | The proposed Mud Fork Sanitary Sewer Extension Project will provide service to approximately 223 potential customers (500 persons) in the Logan County community of Upper Mud Fork and surrounding areas of Logan County. The proposed project will consist of  | LOGAN   | 20225-2258 | 7,814,000.00  | 0.00            |
| COLFAX PSD               | Colfax is decommissioning there WWTP and extending their sewer lines to Kingmill Valley PSD who will send their sewage to the Fairmont WWTP. Colfax will also be working on I & I reduction.  | MARION  | 2014S-1520 | 2,043,806.00  | 1,304,877.00    |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                              | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|--------------------------------------|---|----------|------------|--------------|-----------------|
| MONONGAH, TOWN OF                    | The objective of this Phase III-Sanitary Sewer Improvements Project is to continue the implementation of the Town's LTCP to reduce Inflow and Infiltration (I&I) into the system with the ultimate goal of reducing wet weather CSO discharges. Referencing t   | MARION   | 20225-2165 | 1,000,000.00 | 0.00            |
| BENWOOD, CITY OF                     | The City's Phase III project is a combined sewer system that includes four (4) lift stations that transfer wastewater via common force main to the City of Wheeling for treatment. Large amounts of infiltration and inflow associated with the combined sew    | MARSHALL | 20235-2319 | 3,750,000.00 | 0.00            |
| CAMERON, CITY OF                     | The City of Cameron proposes to complete upgrades to the Waste Water Treatment Plant and separate sections of combined sewer system to bring the sewer system in compliance with their WVNPDES permit.  | MARSHALL | 20175-1704 | 935,880.00   | 0.00            |
| CAMERON, CITY OF                     | The Phase II Sewer System Improvements project consists of replacement or rehabilitation of existing sanitary sewer lines and separation of combined sewers along Maple Avenue (U.S. 250), Upton Street, Crawford Avenue, Fleming Avenue, and Main Street. This | MARSHALL | 20225-2073 | 2,500,000.00 | 0.00            |
| MARSHALL COUNTY<br>SEWERAGE DISTRICT | The project consists of the installation of two pump stations, decommissioning of the Pin Oaks WWTP and sanitary sewerline extension to serve 19 new customers. Wastewater will be conveyed to the City of Wheeling for treatment.                              | MARSHALL | 20225-2176 | 5,100,000.00 | 1,000,000.00    |
| MOUNDSVILLE SANITARY<br>BOARD        | Rehabilitation of the primary digester and replacement of the existing digester boiler and heat exchanger. This will require the expansion of the existing digester building, between the primary and secondary digesters into the existing loading dock.  Col  | MARSHALL | 20215-2027 | 4,210,000.00 | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                     | PROJECT DESCRIPTION   | COUNTY   | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|-----------------------------|---|----------|------------|---------------|-----------------|
| MASON COUNTY PSD            | The proposed sewer system project will provide public wastewater service to 401 new sewer customers in the Sandhill Road area of the County.  The project includes construction of 43,000LF of 8†and smaller diameter force main; 30,000LF                      | MASON    | 20205-1922 | 14,074,714.00 | 0.00            |
| MASON COUNTY PSD            | The proposed project will provide public sanitary sewer service to the Apple Grove, Mercers Bottom and Ashton areas in southwest Mason County. Residents, businesses, a school, an industrial customer, a campground, and the prime 1,300-acre commercial devel | MASON    | 20225-2090 | 25,000,000.00 | 9,300,000.00    |
| DAVY, TOWN OF               | To build a new sewer collection and treatment system in an incorporated town that currently does not have public sewer. This is Phase I of a three phased project.  | MCDOWELL | 20225-2290 | 8,639,000.00  | 0.00            |
| GARY, CITY OF               | This project will entail the replacement of the entire sewer system - collection and wastewater treatment plant for the City of Gary.   | MCDOWELL | 2018S-1741 | 0.00          | 0.00            |
| GARY, CITY OF               | The City of Gary has received multiple "Notice of Violations" from the West Virginia Department of Environmental Protection, which culminated in a Consent Order being issued directing the upgrade or replacement of equipment at the existing wastewater plan | MCDOWELL | 20195-1853 | 2,586,000.00  | 0.00            |
| BLUEFIELD SANITARY<br>BOARD | Upgrade of College Avenue Collection System, Deerfield Pump Station and Westside Sewage Treatment Plant.  | MERCER   | 20185-1769 | 14,959,231.00 | 11,818,519.00   |
| BLUEFIELD, CITY OF          | This project is for a sewer collection system upgrade in the community of Midway, just outside of Bluefield. The Bluefield Sanitary Board already serves this area.   | MERCER   | 20185-1739 | 2,340,000.00  | 0.00            |
| Mercer County PSD           | Construction of a regional sewer collection and treatment system in western Mercer County.  | MERCER   | 2023S-2341 | 14,436,500.00 | 0.00            |
| Mercer County PSD           | Construction of a regional sewer collection and treatment system in western Mercer County.  | MERCER   | 2023S-2342 | 7,097,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                             | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|-------------------------------------|---|------------|------------|--------------|-----------------|
| OAKVALE ROAD PSD                    | This project is to extend sewer service to portions of the areas of Hill Top Drive, Halls Ridge Road and Melrose Lane East of Princeton, WV.  | MERCER     | 2017S-1713 | 4,505,680.00 | 250,000.00      |
| NEW CREEK PSD                       | The New Creek Public Service District Sewer Improvement Project consists of collection system rehabilitation efforts to reduce the amount of I/I entering the system along with expanding the existing collection system to serve approximately 100 new residen | MINERAL    | 20215-2004 | 7,421,000.00 | 0.00            |
| GILBERT, TOWN OF                    | Project will extend sewer service to approximately 83 customers (220 persons) in Mingo County along U.S. Route 52 between the Town of Gilbert and the community of Justice.   | MINGO      | 20125-1318 | 4,428,000.00 | 0.00            |
| MATEWAN , TOWN OF                   | The proposed Red Jacket Sanitary Sewer Project will provide service to approx. 140 potential customers (350 persons) in the Mingo County community of Upper Mate Creek. The project consists of the construction of approx. 19,000' of 8" gravity pipe, 1,000'  | MINGO      | 2015S-1574 | 5,872,700.00 | 1,540,000.00    |
| MINGO COUNTY PSD                    | Inflow and infiltration rehabilitation project for the entire collection system including minor improvements to the main pump station.  | MINGO      | 2018S-1776 | 4,381,630.00 | 0.00            |
| DECKERS CREEK PSD                   | Project includes demolition of an existing wastewater treatment plant, installation of a new gravity sanitary line from the demolished plant site to a new pump station near a low point along Dug Hill Road, the extension of a gravity sanitary line along Du | MONONGALIA | 2016S-1653 | 2,378,440.00 | 0.00            |
| MORGANTOWN UTILITY<br>BOARD - Sewer | The project is for sanitary sewer upgrades in the Chaplin Hill Area of Monongalia County located just outside of Morgantown, WV. The proposed project include upgrades of an existing lift station, new sanitary sewer force main and a new sanitary sewer forc | MONONGALIA | 20225-2186 | 6,838,000.00 | 1,759,000.00    |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                             | PROJECT DESCRIPTION   | COUNTY     | IJDC #      | PROJECT COST  | COMMITTED FUNDS |
|-------------------------------------|---|------------|-------------|---------------|-----------------|
| MORGANTOWN UTILITY<br>BOARD - Sewer | The purpose of this project is to increase capacity and renovate the existing Cheat Lake Wastewater Treatment Plant and the Whites Run Lift Station. This project will facilitate future growth and development while meeting the requirements of federal and s             | MONONGALIA | 2023S-2399  | 29,971,300.00 | 0.00            |
| WESTOVER, CITY OF<br>(SEWER)        | The City of Westover is proposing to replace sections of gravity sewer line, storm sewer lines, and a retaining wall along a section of Holland Avenue. The project is also proposing to replace the city's main lift station that conveys their sanitary se                | MONONGALIA | 2023SS-2325 | 8,250,000.00  | 1,900,000.00    |
| WARM SPRINGS PSD                    | Removal and replacement and/or repair of sewer lines and manholes in the Biser Street subsystem and the Greenway Drive subsystem as well as certain improvements to the wastewater treatment plant including, but not limited to, 400 kW diesel generator, aera             | MORGAN     | 2020S-1885  | 3,890,000.00  | 0.00            |
| RICHWOOD, CITY OF                   | The City of Richwood is proposing the replacement of the existing Waste Water Treatment Plant that is located in the FEMA Floodway and was damaged during the flood disaster of 2016. The project proposes the replacement of the entire WWTP located near the              | NICHOLAS   | 2021S-1960  | 17,450,000.00 | 0.00            |
| TRIADELPHIA, TOWN OF                | The Town of Triadelphia proposes the installation of 350 LF of<br>new 8-inch gravity sewer main line, 15 new manholes, 10<br>internal manhole sealings, 115 new manhole castings, 30<br>locating and raising of manholes, 21 line point repairs, 38<br>public service later | оню        | 20225-2231  | 3,000,000.00  | 175,000.00      |
| BELMONT, CITY OF                    | The proposed project will address ongoing sewage backups in residents' basements resulting from large amounts of inflow and infiltration (I&I) by replacing approximately 5,000 LF of 8â€@ravity sewer line and spray lining approximately 45 manholes. The                 | PLEASANTS  | 20235-2400  | 3,670,000.00  | 0.00            |
| HILLSBORO, TOWN OF                  | Replace & repair existing lift station and improvements to wastewater treatment lagoon.   | POCAHONTAS | 20205-1902  | 486,300.00    | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                  | PROJECT DESCRIPTION   | COUNTY     | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------|---|------------|------------|---------------|-----------------|
| MARLINTON, TOWN OF       | Sewage Collection and Treatment System Rehabilitation and Upgrade Project. Smoke testing required to evaluate system in order to determine full project scope.  | POCAHONTAS | 20205-1907 | 11,900,000.00 | 200,000.00      |
| KINGWOOD, CITY OF        | This project will make improvements to the City of Kingwood's sewer collection system by identifying and improving inflow and infiltration issues and then rehabilitating any of the failing portions of the current system. The initial portion of the proje               | PRESTON    | 20225-2145 | 6,746,000.00  | 96,000.00       |
| MASONTOWN SEWER<br>BOARD | This project includes the installation of a new sludge storage facility capable of storing sludge during times when land application is not permitted, as well as the replacement of the existing post aeration basin at the wastewater treatment plant (WWTP).             | PRESTON    | 20225-2212 | 1,075,000.00  | 0.00            |
| NEWBURG, TOWN OF         | This project will involve the replacement of approximately 4,600 linear feet of the existing wastewater collection system ranging in size from 4â€160 8â€117 manholes, and all necessary appurtenances. The project will also involve upgrading the existing                | PRESTON    | 20225-2233 | 4,275,000.00  | 125,000.00      |
| PRESTON COUNTY PSD       | This project will be a continuation of WVIJDC project 2015S-<br>1612 and include improvements to the sanitary sewer system.<br>The Preston County PSD currently owns and operates a dosing<br>siphon station and pump stations that are out of date and in<br>need of repla | PRESTON    | 2021S-2009 | 3,600,000.00  | 0.00            |
| PRESTON COUNTY PSD       | The Hazelton WWTP Upgrades project includes the installation and implementation of: a new metals removal system that will be used to meet the copper and zinc limits, new plant-wide non-potable water system to be utilized for sludge press or other wash dow             | PRESTON    | 20225-2194 | 5,550,000.00  | 150,000.00      |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                   | PROJECT DESCRIPTION   | COUNTY  | IJDC#       | PROJECT COST  | COMMITTED FUNDS |
|---------------------------|---|---------|-------------|---------------|-----------------|
| ROWLESBURG, CITY OF       | This project will separate the sanitary sewer and storm sewer lines on North Buffalo Street in the Town of Rowlesburg and eliminate a combined sewer overflow (CSO) that discharges into the Cheat River. These discharges into the Cheat River have led to num | PRESTON | 20225-2227  | 2,650,000.00  | 0.00            |
| ROWLESBURG, CITY OF       | The lagoon treatment facility at Rowlesburg was constructed in the 1960's. The project proposes to replace the lagoon treatment with an updated wastewater treatment facility. The project will also replace pump stations throughout the system that have re   | PRESTON | 20235-2398  | 11,150,000.00 | 9,473,000.00    |
| ELEANOR, TOWN OF          | Replace 1065 linear feet of deteriorated clay pipe in Cherry Street along with six new manholes and laterals.   | PUTNAM  | 20235-2329  | 665,000.00    | 0.00            |
| POCA, TOWN OF             | This project will address stormwater drainage deficiencies that have been identified in eight specific areas within the Town of Poca. Due to improper, non-functioning, or non-existent stormwater drainage, these areas experience frequent stormwater pondin  | PUTNAM  | 2023SS-2438 | 601,300.00    | 250,000.00      |
| PUTNAM COUNTY PSD         | Extend sanitary sewer service to approximately 25 existing homes between Winfield and Frazier's Bottom along Route 817. Also, to provide sewer service to planned development of a shopping plaza, 100 slip RV Park, and future 70-room motel on the property   | PUTNAM  | 20225-2249  | 9,945,000.00  | 1,989,000.00    |
| BECKLEY SANITARY<br>BOARD | This project proposes to upgrade stormwater infrastructure to mitigate repeated stormwater flooding in the Hartley Avenue, Beckley Little League, and Pinecrest area of the City of Beckley, West Virginia. Stormwater improvements will consist of green infra | RALEIGH | 20225-2144  | 5,564,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                        | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|--------------------------------|---|---------|------------|---------------|-----------------|
| BRADLEY PSD                    | This project will involve the extension of public sewer service to residents in the Dorothy, Colcord, and Eunice communities in Northwestern Raleigh County, WV.  | RALEIGH | 20205-1884 | 5,170,449.00  | 80,000.00       |
| CRAB ORCHARD-<br>MACARTHUR PSD | Construction of a new sewer treatment plant at Holly Hills near Fairdale, and the extension of sewer service to approximately 265 new customers in the Glen Daniel - Marsh Fork area of Raleigh County.   | RALEIGH | 2015S-1593 | 13,000,000.00 | 0.00            |
| CRAB ORCHARD-<br>MACARTHUR PSD | The Harper-Eccles Sewer Extension Project will provide public sewer service to residents along Route 3 (Harper Road) in Raleigh County starting at the intersection with Bridge Lane and heading southwest to the intersection of Route 3 with Jehu Branch in E | RALEIGH | 20205-1919 | 12,257,602.00 | 0.00            |
| NORTH BECKLEY PSD              | The proposed project is to extend sewer service into the unserved area Piney View along WV Route 41 and Stonewall Road. As well as to alleviate failing septic systems which often percolate well and pollute local streams.                                    | RALEIGH | 2015S-1576 | 5,510,600.00  | 0.00            |
| NORTH BECKLEY PSD              | To provide sewer service to approximately 218 customers in the Piney View and Batoff Mountain area of Raleigh County, West Virginia. The geology of the area is not conducive to percolation which provides a health risk from private septic systems to resid  | RALEIGH | 20215-2007 | 8,052,620.00  | 2,000,000.00    |
| SHADY SPRING PSD               | To extend and provide new sewer service in the Pluto Road/Fire Trail areas of Raleigh County West Virginia.   | RALEIGH | 2015S-1609 | 8,701,244.87  | 0.00            |
| SHADY SPRING PSD               | Shady Spring Public Service District wishes to upgrade their Glen Morgan Wastewater Treatment Plant (WWTP), located at Glen Morgan, WV. The WWTP was constructed in 1982 and some of the original treatment equipment is still in service. The goal is to re    | RALEIGH | 20205-1910 | 8,646,379.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                         | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|---------------------------------|---|---------|------------|---------------|-----------------|
| SOPHIA, TOWN OF                 | A new "green" sewer plant to serve Sophia and be expandable to serve Coal City.   | RALEIGH | 2016S-1658 | 16,000,000.00 | 0.00            |
| AUBURN, TOWN OF                 | The Town of Auburn, which has no adequate wastewater treatment system, proposes to purchase and install individual wastewater filter units on each property and have the property owners assume ownership. The use of individual treatment units and a "Mainten | RITCHIE | 2014S-1526 | 2,714,725.00  | 0.00            |
| HARRISVILLE, TOWN OF<br>(SEWER) | This project proposes to rehabilitate aging infrastructure at the wastewater treatment plant such as the headworks system, plant lift station, clarifiers and the 3 lift stations in the Town's wastewater system.  | RITCHIE | 20235-2318 | 3,925,000.00  | 0.00            |
| PENNSBORO, CITY OF              | Wastewater collection system improvements and upgrades  | RITCHIE | 2022S-2161 | 5,880,000.00  | 0.00            |
| SPENCER SEWER BOARD             | Spencer's collection system is in need of remediation due to infiltration and inflow issues. Improvements will be made to the wastewater treatment works and crucial equipment replacements throughout the system.  | ROANE   | 20135-1438 | 1,200,000.00  | 0.00            |
| SPENCER SEWER BOARD             | To reduce I&I flows, installs 5500 If of sewerline, 300 If of stormsewer, cleans 3000 If of stormsewer, and makes improvements at the plant.  | ROANE   | 2023S-2311 | 3,070,000.00  | 1,652,000.00    |
| SPENCER, CITY OF                | City will replace a portion of system sewerline, relocating vulnerable sections located in floodways and streambanks. Manhole and liftstation rehab is included, as well as stormwater control measures. Two 570k gallon retention tanks will be added to the W | ROANE   | 20215-1974 | 3,940,000.00  | 0.00            |
| Walton Sewer PSD                | Construction and installation of 1 30,000 gpd package wastewater treatment plant and a new collection system to serve approx. 115 customers in the Walton area.   | ROANE   | 20185-1736 | 9,794,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|------------------------------|---|---------|------------|---------------|-----------------|
| BIG BEND PSD                 | Replacing the Pence Springs WWTP with a new 12,500 GPD Orenco system adjacent to the existing plant. A new lift station will also be required at the Pence Springs location and disinfection will be switched from chlorine tablets to UV. This project also i  |         | 2019S-1823 | 2,280,000.00  | 20,000.00       |
| HINTON, CITY OF              | To replace portions of the existing old sewer collection system in the Greenbrier Drive area of Bellepoint to reduce inflow and infiltration in general accordance with the Hinton Long Term Control Plan.  | SUMMERS | 20225-2272 | 6,550,000.00  | 0.00            |
| FLEMINGTON SANITARY<br>BOARD | The project will consist of the installation of a new effluent flow meter, via a parshall flume and ultrasonic meter and a new UV Disinfection system on the effluent side of the WWTP to replace the current chlorination system.                              | TAYLOR  | 2022S-2278 | 500,000.00    | 0.00            |
| GRAFTON, CITY OF             | The proposed project will consist of the separation of existing combined sewer infrastructure with a separated sanitary sewer system and upgraded storm sewer system, reducing CSO discharges as defined in the City's permit requirements. The project propose | TAYLOR  | 20215-1934 | 10,000,000.00 | 0.00            |
| TAYLOR COUNTY<br>COMMISSION  | The Taylor County Commission is sponsoring a project to extend sewer service to a portion of Pruntytown, WV. Pruntytown has no dedicated sanitary sewer system. Residents rely on septic tanks for sewage collection and pumping trucks for removal. The neares | TAYLOR  | 2019S-1802 | 1,743,250.00  | 0.00            |
| CANAAN VALLEY PSD            | This project will construct a new WWTP and collection system to serve the Canaan Valley State Park and surrounding areas. After new WWTP is constructed, the WVDNR will decommission their existing packaged plants.  | TUCKER  | 2022S-2063 | 9,500,000.00  | 1,500,000.00    |
| DAVIS, TOWN OF               | This project will make improvements to the Town of Davis' sewer collection system by eliminating inflow and infiltration issues and rehabilitating any of the failing portions of the current system.   | TUCKER  | 20215-2022 | 6,948,600.00  | 380,000.00      |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION   | COUNTY  | IJDC#       | PROJECT COST  | COMMITTED FUNDS |
|------------------------------|---|---------|-------------|---------------|-----------------|
| HENDRICKS, TOWN OF           | The Town of Hendricks proposes a storm water project that rehabilitates, make improvements, and also extends storm water structures into drainage areas, where currently, no storm water structures exist.  | TUCKER  | 2023SS-2310 | 1,729,000.00  | 108,000.00      |
| PARSONS, CITY OF             | The scope of this project is to address concerns of the high volume of Inflow and Infiltration (I&I) entering the collection system.  | TUCKER  | 20215-2006  | 2,460,000.00  | 50,000.00       |
| SISTERSVILLE, CITY OF        | Wastewater System Improvements Project to replace four pump stations and replace major components of the existing WWTP.   | TYLER   | 20205-1875  | 3,600,000.00  | 0.00            |
| FORT GAY, TOWN OF            | The proposed project will consist of mapping the collection system, rehabilitation of 85 existing manholes, replacement of approximately 2,500LF of 8" gravity sewer, upgrades and rehabilitation at nine (9) existing pumping stations and two (2) existing gr | WAYNE   | 20175-1723  | 3,500,000.00  | 100,000.00      |
| NORTHERN WAYNE<br>COUNTY PSD | Sewer upgrade for approximately 256 current customers in the Docks Creek drainage area as well as new line extensions for 90 to 95 unsewered homes in the Pine Hill Subdivision area.   | WAYNE   | 2014S-1534  | 4,441,088.00  | 1,000,000.00    |
| WAYNE, TOWN OF               | The project will serve 1,500 people through the repair and upgrade of the Town of Wayne's aging wastewater system, including the provision of service to areas served through obsolete package plants, failing private septic tanks, or no sewer at all.        | WAYNE   | 20225-2281  | 13,850,000.00 | 3,000,000.00    |
| COWEN PSD                    | Extension of sanitary sewer service to approximately 120 residents in the community of Bolair in Webster County. The project is proposed to be accomplished through the provision of a decentralized package plant.   | WEBSTER | 20235-2401  | 6,500,000.00  | 0.00            |
| WEBSTER SPRINGS PSD          | The proposed project will address on-going inflow and infiltration issues within the Webster Springs PSD's collection system. The project will replace portions of collection system along West Virginia Route 7 and Bell Street, which have surpassed their    | WEBSTER | 20215-1967  | 1,950,000.00  | 0.00            |

Appendix D

Current Needs - Approved Sewer Applications Requiring Funding
As of 6/30/2023 (By County)

| SPONSOR                      | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST  | COMMITTED FUNDS |
|------------------------------|---|---------|------------|---------------|-----------------|
| NEW MARTINSVILLE, CITY<br>OF | The City of New Martinsville proposes the replacement and ownership of the wastewater collection system in the AAA Mobile Home Park, including the Lift Station, to address operational and maintenance concerns for the aging system serving 240 residential u | WETZEL  | 20225-2287 | 3,342,300.00  | 600,000.00      |
| PADEN CITY, TOWN OF          | This project will consist of sludge handling and replacement of lines to address I&I issues.  | WETZEL  | 20215-1977 | 2,450,000.00  | 0.00            |
| PINE GROVE, TOWN OF          | Phase III of the Town's Sanitary Sewer project will consist of the replacement of the remainder of the failing vacuum collection system with gravity sewer lines and upgrades at the Waste Water Treatment Plant.   | WETZEL  | 20175-1719 | 3,460,000.00  | 138,000.00      |
| ELIZABETH, TOWN OF           | Various upgrades and improvements to the Town's wastewater collection system.   | WIRT    | 2023S-2370 | 2,700,000.00  | 0.00            |
| PARKERSBURG UTILITY<br>BOARD | Construction of approximately 5,000 l.f. of 6" and 8" sewer line and 31 manholes to serve 21 new customers in the Marrtown area.  | WOOD    | 2019S-1841 | 1,660,000.00  | 0.00            |
| PARKERSBURG UTILITY<br>BOARD | The project includes Rehabilitation of Primary Clarifier Nos. 1 and 2, modification of primary sludge lines, addition of dedicated scum lines, and rehabilitation of two existing primary clarifiers; the installation of a new scum pump, new drain pump, as w | WOOD    | 20225-2182 | 3,324,000.00  | 2,015,000.00    |
| PARKERSBURG UTILITY<br>BOARD | This project includes the elimination of two major lift stations and the replacement of a portion of the Little Kanawha   | WOOD    | 20228-2251 | 26,039,600.00 | 0.00            |
| UNION WILLIAMS PSD           | UWPSD Wastewater Treatment Plant and collection system upgrades.  | WOOD    | 2021S-1965 | 7,490,000.00  | 0.00            |
| CENTER PSD                   | To extend sewer service to the Rock View and Bearhole communities of Wyoming County, West Virginia.   | WYOMING | 20225-2209 | 5,974,000.00  | 40,000.00       |
| OCEANA, TOWN OF              | Collection system repairs and upgrades; Important compliance with WV DEP Compliance Order.  | WYOMING | 20215-1990 | 1,805,000.00  | 0.00            |

# Appendix D Current Needs - Approved Sewer Applications Requiring Funding As of 6/30/2023 (By County)

| SPONSOR | PROJECT DESCRIPTION   | COUNTY  | IJDC#      | PROJECT COST | COMMITTED FUNDS |
|---------|---|---------|------------|--------------|-----------------|
|         | To provide improved wastewater treatment and collection service to the Glen Rogers Community. | WYOMING | 20235-2384 | 7,831,000.00 | 0.00            |

Total 1,279,525,932.87 106,807,639.00

# APPENDIX E

# INFRASTRUCTURE FUNDING PROGRAMS AND CLOSING TOTALS BY FISCAL YEAR

# Appendix E

Infrastructure Funding Programs Closing Totals by Fiscal Year

| Program                         | 2021        | 2022        | 2023        |
|---------------------------------|-------------|-------------|-------------|
| IJDC Loan                       | 18,405,166  | 12,641,861  | 10,929,225  |
| IJDC Grant                      | 16,938,858  | 21,306,175  | 23,310,944  |
| IJDC Economic Development Loan  | 20,682,926  | 17,735,000  | 14,767,153  |
| IJDC Economic Development Grant | 2,000,000   | -           | 3,889,000   |
| WDA Loan <sub>1</sub>           | 1,333,350   | 656,627     | 407,357     |
| WDA EEGF Grant                  | -           | 9,440,283   | 34,301,124  |
| WDA GAN <sub>1</sub>            | 23,350      | -           | -           |
| WDA BAN₁                        | -           | -           | -           |
| CWSRF                           | 41,910,246  | 32,753,888  | 44,208,275  |
| DWTRF                           | 25,643,686  | 37,645,530  | 13,692,734  |
| Governor's Contingency Grant    | -           | -           | -           |
| TOTAL                           | 126,914,232 | 132,179,364 | 145,505,812 |

<sup>1)</sup> Interim financing and not included in total

# APPENDIX F

#### NUMBER OF SERVED AND UNSERVED STRUCTURES IN WEST VIRGINIA

|                      |                | Wa               | ter        |            | Sewer            |                 |            |            |  |
|----------------------|----------------|------------------|------------|------------|------------------|-----------------|------------|------------|--|
| County               | Unserved       | Served           | % no       | % yes      | Unserved         | Served          | % no       | % yes      |  |
| Barbour              | 1,372          | 8,840            | 13%        | 87%        | 7,492            | 2,720           | 73%        | 27%        |  |
| Berkeley             | 5,945          | 20,162           | 23%        | 77%        | 12,273           | 13,834          | 47%        | 53%        |  |
| Boone                | 943            | 11,355           | 8%         | 92%        | 9,664            | 2,634           | 79%        | 21%        |  |
| Braxton              | 8,898          | 7,488            | 54%        | 46%        | 14,290           | 2,096           | 87%        | 13%        |  |
| Brooke               | 7,005          | 12,972           | 35%        | 65%        | 6,981            | 12,996          | 35%        | 65%        |  |
| Cabell               | 483            | 20,780           | 2%         | 98%        | 5,657            | 15,606          | 27%        | 73%        |  |
| Calhoun              | 1,443          | 1,279            | 53%        | 47%        | 2,212            | 510             | 81%        | 19%        |  |
| Clay                 | 4,025          | 5,743            | 41%        | 59%        | 9,284            | 484             | 95%        | 5%         |  |
| Doddridge            | 7,079          | 2,026            | 78%        | 22%        | 8,391            | 714             | 92%        | 8%         |  |
| Fayette              | 2,839          | 20,725           | 12%        | 88%        | 11,187           | 12,377          | 47%        | 53%        |  |
| Gilmer               | 2,210          | 1,992            | 53%        | 47%        | 3,550            | 652             | 84%        | 16%        |  |
| Grant                | 1,924          | 5,957            | 24%        | 76%        | 6,008            | 1,873           | 76%        | 24%        |  |
| Greenbrier           | 9,841          | 12,199           | 45%        | 55%        | 11,175           | 10,865          | 51%        | 49%        |  |
| Hampshire            | 11,422         | 4,197            | 73%        | 27%        | 12,879           | 2,740           | 82%        | 18%        |  |
| Hancock              | 2,752          | 12,485           | 18%        | 82%        | 2,851            | 12,386          | 19%        | 81%        |  |
| Hardy                | 2,320          | 2,538            | 48%        | 52%        | 3,855            | 1,003           | 79%        | 21%        |  |
| Harrison             | 3,367          | 34,519           | 9%         | 91%        | 15,748           | 22,138          | 42%        | 58%        |  |
| Jackson              | 7,115          | 8,760            | 45%        | 55%        | 10,003           | 5,872           | 63%        | 37%        |  |
| Jefferson            | 16,077         | 9,402            | 63%        | 37%        | 15,050           | 10,429          | 59%        | 41%        |  |
| Kanawha              | 7,296          | 91,769           | 7%         | 93%        | 17,500           | 81,565          | 18%        | 82%        |  |
| Lewis                | 6,073          | 14,415           | 30%        | 70%        | 14,105           | 6,383           | 69%        | 31%        |  |
| Lincoln              | 4,014          | 7,640            | 34%        | 66%        | 10,178           | 1,476           | 87%        | 13%        |  |
| Logan                | 1,478          | 23,502           | 6%         | 94%        | 18,094           | 6,886           | 72%        | 28%        |  |
| Marion               | 3,520          | 34,233           | 9%         | 91%        | 14,688           | 23,065          | 39%        | 61%        |  |
| Marshall             | 3,269          | 5,289            | 38%        | 62%        | 3,974            | 4,584           | 46%        | 54%        |  |
| Mason                | 1,479          | 5,990            | 20%        | 80%        | 5,138            | 2,331           | 69%        | 31%        |  |
| McDowell             | 6,394          | 14,387           | 31%        | 69%        | 17,044           | 3,737           | 82%        | 18%        |  |
| Mercer<br>Mineral    | 4,295          | 29,548           | 13%<br>43% | 87%<br>57% | 14,845<br>2,787  | 18,998          | 44%<br>39% | 56%        |  |
|                      | 3,109          | 4,058            | 16%        | 84%        |                  | 4,380           | 68%        | 61%        |  |
| Manangalia           | 3,050<br>1,321 | 16,180<br>50,085 | 3%         | 97%        | 13,073<br>14,794 | 6,157<br>36,612 | 29%        | 32%        |  |
| Monongalia<br>Monroe | 1,693          | 2.002            | 46%        | 54%        | 2,591            | 1,104           | 70%        | 71%<br>30% |  |
| Morgan               | 13,382         | 3,114            | 81%        | 19%        | 13,324           | 3,172           | 81%        | 19%        |  |
| Nicholas             | 2,016          | 15,039           | 12%        | 88%        | 12,569           | 4,486           | 74%        | 26%        |  |
| Ohio                 | 3,126          | 16,051           | 16%        | 84%        | 5,090            | 14,087          | 27%        | 73%        |  |
| Pendleton            | 3,655          | 2,281            | 62%        | 38%        | 5,486            | -               |            | 8%         |  |
| Pleasants            | 1,578          | 4,792            | 25%        | 75%        | 4,684            | 1,686           | 74%        | 26%        |  |
| Pocahontas           | 5,986          | 2,335            | 72%        | 28%        | 6,897            | 1,424           | 83%        | 17%        |  |
| Preston              | 2,266          | 6,365            | 26%        | 74%        | 6,324            | 2,307           | 73%        | 27%        |  |
| Putnam               | 2,254          | 14,183           | 14%        | 86%        | 6,520            | 9,917           | 40%        | 60%        |  |
| Raleigh              | 2,409          | 20,008           | 11%        | 89%        | 9,148            | 13,269          |            | 59%        |  |
| Randolph             | 6,538          | 10,391           | 39%        | 61%        | 10,230           | 6,699           |            | 40%        |  |
| Ritchie              | 7,862          | 4,560            |            | 37%        | 9,466            | 2,956           |            | 24%        |  |
| Roane                | 8,134          | 8,457            | 49%        | 51%        | 14,560           | 2,031           | 88%        | 12%        |  |
| Summers              | 9,670          | 7,064            | 58%        | 42%        | 14,590           | 2,144           |            | 13%        |  |
| Taylor               | 324            | 3,799            | 8%         | 92%        | 2,601            | 1,522           | 63%        | 37%        |  |
| Tucker               | 4,730          | 3,756            | 56%        | 44%        | 5,312            | 3,174           |            | 37%        |  |
| Tyler                | 2,243          | 3,732            | 38%        | 62%        | 3,393            | 2,582           | 57%        | 43%        |  |
| Upshur               | 1,588          | 12,240           |            | 89%        | 8,949            | 4,879           | 65%        | 35%        |  |
| Wayne                | 6,344          | 24,959           | 20%        | 80%        | 21,745           | 9,558           |            | 31%        |  |
| Webster              | 1,393          | 3,073            |            | 69%        | 2,680            | 1,786           |            | 40%        |  |
| Wetzel               | 4,731          | 4,823            | 50%        | 50%        | 4,690            | 4,864           |            | 51%        |  |
| Wirt                 | 2,606          | 3,972            | 40%        | 60%        | 5,278            | 1,300           |            | 20%        |  |
| Wood                 | 16,037         | 26,675           | 38%        | 62%        | 8,491            | 34,221          | 20%        | 80%        |  |
| Wyoming              | 6,467          | 13,308           | 33%        | 67%        | 14,920           | 4,855           | 75%        | 25%        |  |

|                        |          | Wa      | iter |       | Sewer    |         |      |       |
|------------------------|----------|---------|------|-------|----------|---------|------|-------|
| Congressional District | Unserved | Served  | % no | % yes | Unserved | Served  | % no | % yes |
| 1                      | 118,409  | 396,007 | 23%  | 77%   | 289,846  | 224,570 | 56%  | 44%   |
| 2                      | 140,981  | 321,487 | 30%  | 70%   | 224,462  | 238,006 | 49%  | 51%   |

Appendix F
Served/Unserved Structures (by Regional Planning and Development Council)

WVIJDC 2023 Needs Assessment

|        |          | Water   | -    |       | Sewer    |        |      |       |  |
|--------|----------|---------|------|-------|----------|--------|------|-------|--|
| Region | Unserved | Served  | % no | % yes | Unserved | Served | % no | % yes |  |
| 1      | 30,928   | 86,317  | 26%  | 74%   | 73,138   | 44,107 | 62%  | 38%   |  |
| 2      | 16,848   | 99,051  | 15%  | 85%   | 73,885   | 42,014 | 37%  | 63%   |  |
| 3      | 14,518   | 123,050 | 11%  | 89%   | 42,968   | 94,600 | 28%  | 72%   |  |
| 4      | 22,075   | 53,371  | 29%  | 71%   | 44,508   | 30,938 | 64%  | 36%   |  |
| 5      | 47,018   | 62,227  | 43%  | 57%   | 58,087   | 51,158 | 31%  | 69%   |  |
| 6      | 17,877   | 131,027 | 12%  | 88%   | 62,546   | 86,358 | 59%  | 41%   |  |
| 7      | 31,409   | 59,122  | 35%  | 65%   | 63,928   | 26,603 | 53%  | 47%   |  |
| 8      | 22,430   | 19,031  | 54%  | 46%   | 31,015   | 10,446 | 42%  | 58%   |  |
| 9      | 35,404   | 32,678  | 52%  | 48%   | 40,647   | 27,435 | 71%  | 29%   |  |
| 10     | 11,126   | 26,163  | 30%  | 70%   | 13,754   | 23,535 | 75%  | 25%   |  |
| 11     | 9,757    | 25,457  | 28%  | 72%   | 9,832    | 25,382 | 60%  | 40%   |  |

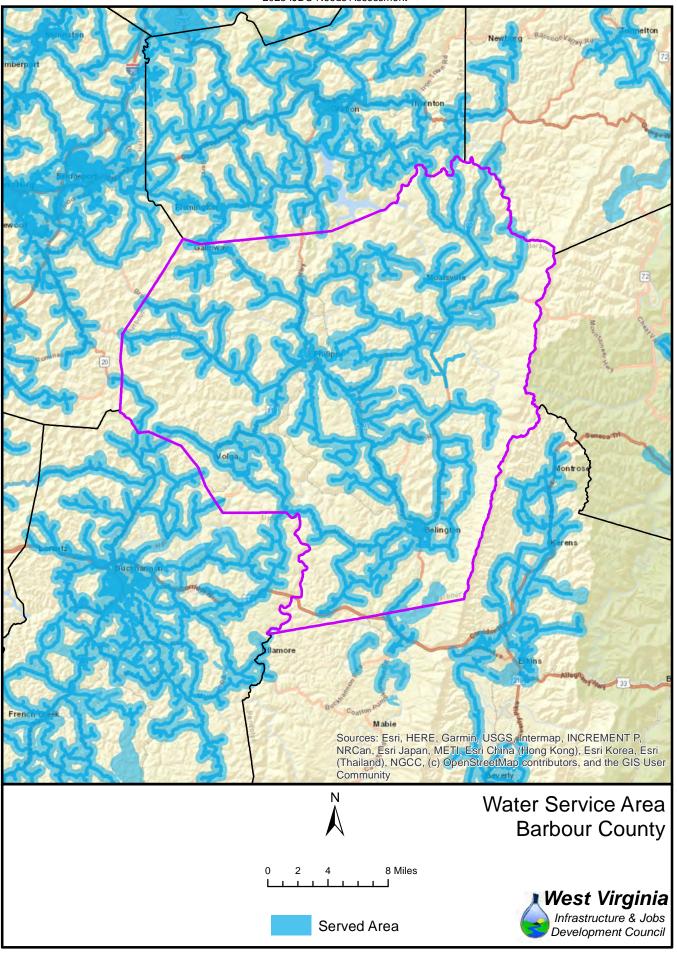
|                 |          | Wa     | iter |       | Sewer    |        |      |       |  |
|-----------------|----------|--------|------|-------|----------|--------|------|-------|--|
| Senate District | Unserved | Served | % no | % yes | Unserved | Served | % no | % yes |  |
| 1               | 13,538   | 43,664 | 24%  | 76%   | 17,153   | 40,049 | 30%  | 70%   |  |
| 2               | 20,251   | 42,363 | 32%  | 68%   | 36,004   | 26,610 | 68%  | 32%   |  |
| 3               | 28,079   | 39,998 | 41%  | 59%   | 27,914   | 40,163 | 74%  | 26%   |  |
| 4               | 8,670    | 24,304 | 26%  | 74%   | 16,139   | 16,835 | 55%  | 45%   |  |
| 5               | 4,317    | 35,812 | 11%  | 89%   | 17,837   | 22,292 | 21%  | 79%   |  |
| 6               | 15,835   | 66,017 | 19%  | 81%   | 52,378   | 29,474 | 65%  | 35%   |  |
| 7               | 8,273    | 54,482 | 13%  | 87%   | 42,264   | 20,491 | 73%  | 27%   |  |
| 8               | 14,887   | 54,543 | 21%  | 79%   | 33,283   | 36,147 | 52%  | 48%   |  |
| 9               | 9,204    | 41,167 | 18%  | 82%   | 25,453   | 24,918 | 21%  | 79%   |  |
| 10              | 25,737   | 49,173 | 34%  | 66%   | 50,729   | 24,181 | 58%  | 42%   |  |
| 11              | 29,421   | 46,642 | 39%  | 61%   | 56,009   | 20,054 | 41%  | 59%   |  |
| 12              | 13,217   | 53,987 | 20%  | 80%   | 37,097   | 30,107 | 49%  | 51%   |  |
| 13              | 1,256    | 55,666 | 2%   | 98%   | 11,693   | 45,229 | 44%  | 56%   |  |
| 14              | 14,552   | 24,703 | 37%  | 63%   | 25,418   | 13,837 | 64%  | 36%   |  |
| 15              | 28,723   | 18,521 | 61%  | 39%   | 34,676   | 12,568 | 67%  | 33%   |  |
| 16              | 18,095   | 18,354 | 50%  | 50%   | 18,842   | 17,607 | 48%  | 52%   |  |
| 17              | 5,300    | 48,087 | 10%  | 90%   | 11,373   | 42,014 | 51%  | 49%   |  |

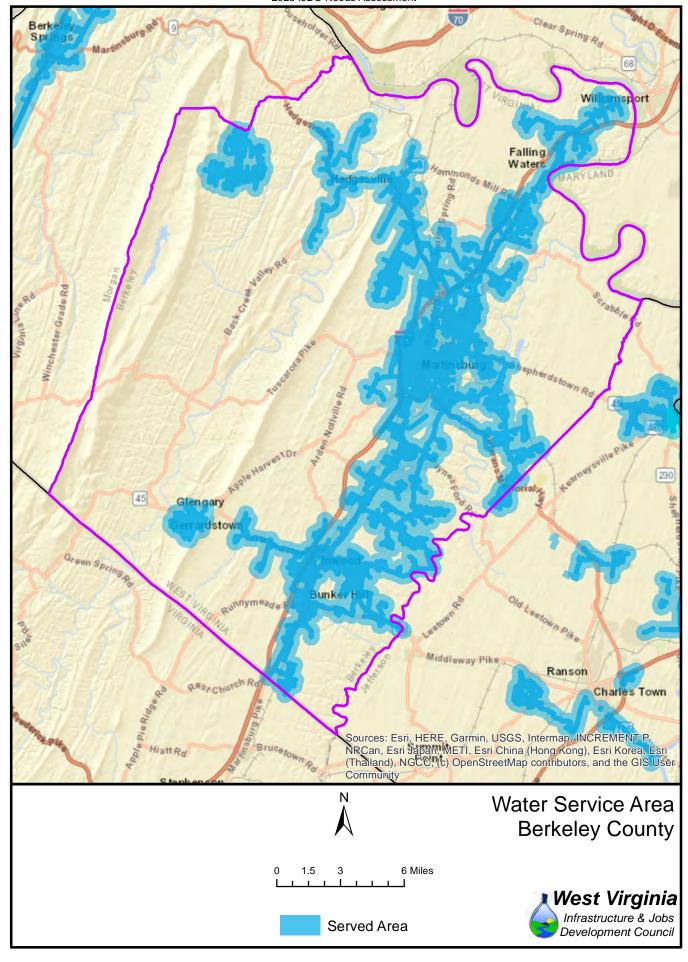
|                   |          | Water  |      |       |          | Sewer  |      |       |  |  |
|-------------------|----------|--------|------|-------|----------|--------|------|-------|--|--|
| Delegate District | Unserved | Served | % no | % yes | Unserved | Served | % no | % yes |  |  |
| 1                 | 2,954    | 8,115  | 27%  | 73%   | 3,496    | 7,573  | 32%  | 68%   |  |  |
| 2                 | 1,734    | 10,857 | 14%  | 86%   | 1,876    | 10,715 | 15%  | 85%   |  |  |
| 3                 | 5,417    | 7,982  | 40%  | 60%   | 6,019    | 7,380  | 45%  | 55%   |  |  |
| 4                 | 2,777    | 6,099  | 31%  | 69%   | 3,492    | 5,384  | 39%  | 61%   |  |  |
| 5                 |          | 8,438  | 0%   | 100%  | 22       | 8,416  | 0%   | 100%  |  |  |
| 6                 | 2,625    | 2,674  | 50%  | 50%   | 1,106    | 4,193  | 21%  | 79%   |  |  |
| 7                 | 3,896    | 3,774  | 51%  | 49%   | 3,909    | 3,761  | 51%  | 49%   |  |  |
| 8                 | 8,491    | 7,721  | 52%  | 48%   | 12,178   | 4,034  | 75%  | 25%   |  |  |
| 9                 | 10,813   | 10,034 | 52%  | 48%   | 15,771   | 5,076  | 76%  | 24%   |  |  |
| 10                | 1,059    | 7,615  | 12%  | 88%   | 3,173    | 5,501  | 37%  | 63%   |  |  |
| 11                | 2,269    | 5,982  | 27%  | 73%   | 86       | 8,165  | 1%   | 99%   |  |  |
| 12                | 7,034    | 1,782  | 80%  | 20%   | 206      | 8,610  | 2%   | 98%   |  |  |
| 13                | 4,288    | 4,278  | 50%  | 50%   | 751      | 7,815  | 9%   | 91%   |  |  |
| 14                | 1,715    | 8,077  | 18%  | 82%   | 5,628    | 4,164  | 57%  | 43%   |  |  |
| 15                | 10,416   | 11,369 | 48%  | 52%   | 18,488   | 3,297  | 85%  | 15%   |  |  |
| 16                | 6,129    | 4,830  | 56%  | 44%   | 7,452    | 3,507  | 68%  | 32%   |  |  |
| 17                | 1,056    | 6,435  | 14%  | 86%   | 4,274    | 3,217  | 57%  | 43%   |  |  |
| 18                | 1,483    | 3,715  | 29%  | 71%   | 3,698    | 1,500  | 71%  | 29%   |  |  |
| 19                | 536      | 6,443  | 8%   | 92%   | 3,769    | 3,210  | 54%  | 46%   |  |  |
| 20                | 16       | 4,082  | 0%   | 100%  | 711      | 3,387  | 17%  | 83%   |  |  |
| 21                | 1,627    | 3,437  | 32%  | 68%   | 1,766    | 3,298  | 35%  | 65%   |  |  |
| 22                | 387      | 3,657  | 10%  | 90%   | 1,888    | 2,156  | 47%  | 53%   |  |  |
| 23                | 39       | 3,601  | 1%   | 99%   | 1,886    | 1,754  | 52%  | 48%   |  |  |
| 24                | 34       | 4,225  | 1%   | 99%   | 334      | 3,925  | 8%   | 92%   |  |  |
| 25                |          | 3,515  | 0%   | 100%  |          | 3,515  | 0%   | 100%  |  |  |
| 26                | 17       | 4,070  | 0%   | 100%  | 1,140    | 2,947  | 28%  | 72%   |  |  |
| 27                | 783      | 7,138  | 10%  | 90%   | 1,004    | 6,917  | 13%  | 87%   |  |  |
| 28                | 844      | 12,133 | 7%   | 93%   | 9,607    | 3,370  | 74%  | 26%   |  |  |
| 29                | 5,424    | 11,804 | 31%  | 69%   | 16,292   | 936    | 95%  | 5%    |  |  |
| 30                | 3,471    | 7,148  | 33%  | 67%   | 9,143    | 1,476  | 86%  | 14%   |  |  |
| 31                | 1,626    | 11,697 | 12%  | 88%   | 12,123   | 1,200  | 91%  | 9%    |  |  |
| 32                | 777      | 9,801  | 7%   | 93%   | 7,944    | 2,634  | 75%  | 25%   |  |  |
| 33                | 558      | 13,849 | 4%   | 96%   | 8,722    | 5,685  | 61%  | 39%   |  |  |
| 34                | 2,766    | 11,777 | 19%  | 81%   | 8,740    | 5,803  | 60%  | 40%   |  |  |
| 35                | 6,195    | 10,901 | 36%  | 64%   | 14,318   | 2,778  | 84%  | 16%   |  |  |
| 36                | 5,958    | 14,380 | 29%  | 71%   | 16,601   | 3,737  | 82%  | 18%   |  |  |
| 37                | 1,052    | 10,206 | 9%   | 91%   | 4,169    | 7,089  | 37%  | 63%   |  |  |
| 38                | 200      | 9,826  | 2%   | 98%   | 2,510    | 7,516  | 25%  | 75%   |  |  |
| 39                | 2,290    | 7,906  | 22%  | 78%   | 5,807    | 4,389  | 57%  | 43%   |  |  |
| 40                | 6,128    | 5,607  | 52%  | 48%   | 8,935    | 2,800  | 76%  | 24%   |  |  |
| 41                | 7,527    | 7,356  | 51%  | 49%   | 12,113   | 2,770  | 81%  | 19%   |  |  |

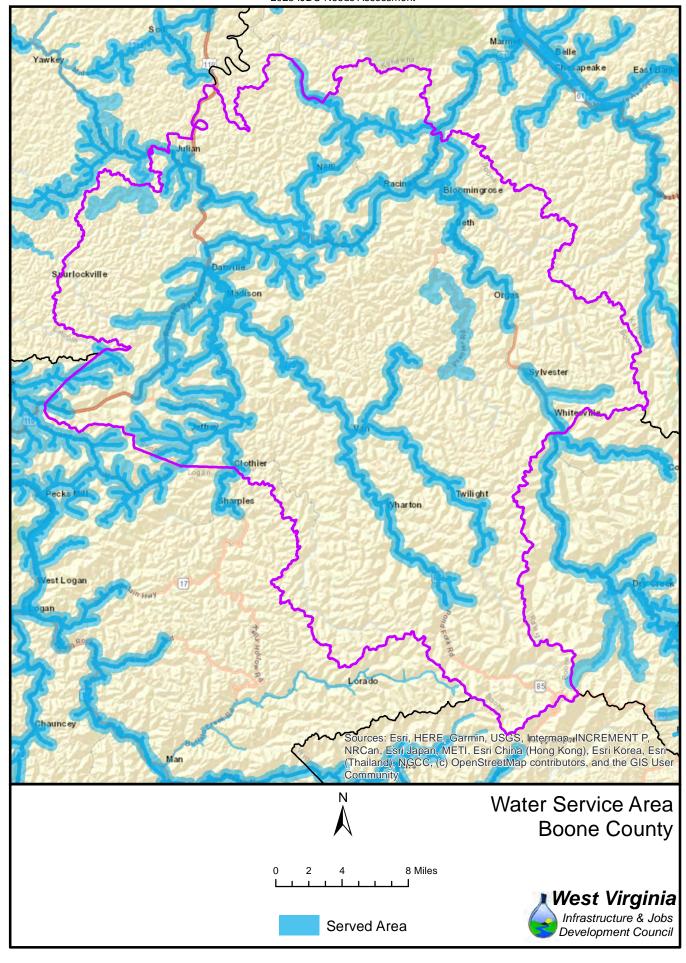
|                   |          | Water  |      |       |          | Sewer  |      |       |  |  |
|-------------------|----------|--------|------|-------|----------|--------|------|-------|--|--|
| Delegate District | Unserved | Served | % no | % yes | Unserved | Served | % no | % yes |  |  |
| 42                | 389      | 5,548  | 7%   | 93%   | 3,536    | 2,401  | 60%  | 40%   |  |  |
| 43                | 399      | 6,633  | 6%   | 94%   | 3,777    | 3,255  | 54%  | 46%   |  |  |
| 44                |          | 5,099  | 0%   | 100%  | 6        | 5,093  | 0%   | 100%  |  |  |
| 45                | 585      | 5,405  | 10%  | 90%   | 1,351    | 4,639  | 23%  | 77%   |  |  |
| 46                | 5,957    | 6,785  | 47%  | 53%   | 7,310    | 5,432  | 57%  | 43%   |  |  |
| 47                | 5,910    | 5,620  | 51%  | 49%   | 5,541    | 5,989  | 48%  | 52%   |  |  |
| 48                | 2,556    | 8,495  | 23%  | 77%   | 6,382    | 4,669  | 58%  | 42%   |  |  |
| 49                | 1,291    | 10,328 | 11%  | 89%   | 9,562    | 2,057  | 82%  | 18%   |  |  |
| 50                | 567      | 9,383  | 6%   | 94%   | 2,582    | 7,368  | 26%  | 74%   |  |  |
| 51                | 1,906    | 8,431  | 18%  | 82%   | 8,171    | 2,166  | 79%  | 21%   |  |  |
| 52                | 1,141    | 9,970  | 10%  | 90%   | 1,031    | 10,080 | 9%   | 91%   |  |  |
| 53                | 226      | 10,113 | 2%   | 98%   | 1,789    | 8,550  | 17%  | 83%   |  |  |
| 54                |          | 12,453 | 0%   | 100%  |          | 12,453 | 0%   | 100%  |  |  |
| 55                | 524      | 8,416  | 6%   | 94%   | 3,182    | 5,758  | 36%  | 64%   |  |  |
| 56                | 425      | 7,907  | 5%   | 95%   | 1,847    | 6,485  | 22%  | 78%   |  |  |
| 57                | 3        | 9,603  | 0%   | 100%  | 34       | 9,572  | 0%   | 100%  |  |  |
| 58                | 3,670    | 5,826  | 39%  | 61%   | 261      | 9,235  | 3%   | 97%   |  |  |
| 59                | 22       | 8,913  | 0%   | 100%  | 344      | 8,591  | 4%   | 96%   |  |  |
| 60                | 408      | 9,734  | 4%   | 96%   | 3,900    | 6,242  | 38%  | 62%   |  |  |
| 61                | 876      | 9,181  | 9%   | 91%   | 5,107    | 4,950  | 51%  | 49%   |  |  |
| 62                | 7,031    | 7,860  | 47%  | 53%   | 13,863   | 1,028  | 93%  | 7%    |  |  |
| 63                | 9,545    | 8,639  | 52%  | 48%   | 15,470   | 2,714  | 85%  | 15%   |  |  |
| 64                | 5,025    | 14,360 | 26%  | 74%   | 13,641   | 5,744  | 70%  | 30%   |  |  |
| 65                | 943      | 9,188  | 9%   | 91%   | 5,252    | 4,879  | 52%  | 48%   |  |  |
| 66                | 7,167    | 5,800  | 55%  | 45%   | 9,242    | 3,725  | 71%  | 29%   |  |  |
| 67                | 4,851    | 7,425  | 40%  | 60%   | 8,312    | 3,964  | 68%  | 32%   |  |  |
| 68                | 1,852    | 10,563 | 15%  | 85%   | 9,695    | 2,720  | 78%  | 22%   |  |  |
| 69                | 2,936    | 11,103 | 21%  | 79%   | 9,802    | 4,237  | 70%  | 30%   |  |  |
| 70                | 3        | 7,950  | 0%   | 100%  | 24       | 7,929  | 0%   | 100%  |  |  |
| 71                | 180      | 8,106  | 2%   | 98%   | 1,823    | 6,463  | 22%  | 78%   |  |  |
| 72                | 2,281    | 9,700  | 19%  | 81%   | 7,519    | 4,462  | 63%  | 37%   |  |  |
| 73                | 488      | 4,397  | 10%  | 90%   | 3,363    | 1,522  | 69%  | 31%   |  |  |
| 74                | 2,214    | 10,781 | 17%  | 83%   | 8,562    | 4,433  | 66%  | 34%   |  |  |
| 75                | 414      | 11,712 | 3%   | 97%   | 2,513    | 9,613  | 21%  | 79%   |  |  |
| 76                | 727      | 11,142 | 6%   | 94%   | 2,850    | 9,019  | 24%  | 76%   |  |  |
| 77                | 875      | 8,207  | 10%  | 90%   | 7,386    | 1,696  | 81%  | 19%   |  |  |
| 78                | 410      | 7,246  | 5%   | 95%   | 4,612    | 3,044  | 60%  | 40%   |  |  |
| 79                |          | 8,252  | 0%   | 100%  | 10       | 8,242  | 0%   | 100%  |  |  |
| 80                |          | 8,273  | 0%   | 100%  | 365      | 7,908  | 4%   | 96%   |  |  |
| 81                | 21       | 9,441  | 0%   | 100%  | 145      | 9,317  | 2%   | 98%   |  |  |
| 82                | 128      | 8,740  | 1%   | 99%   | 2,454    | 6,414  | 28%  | 72%   |  |  |

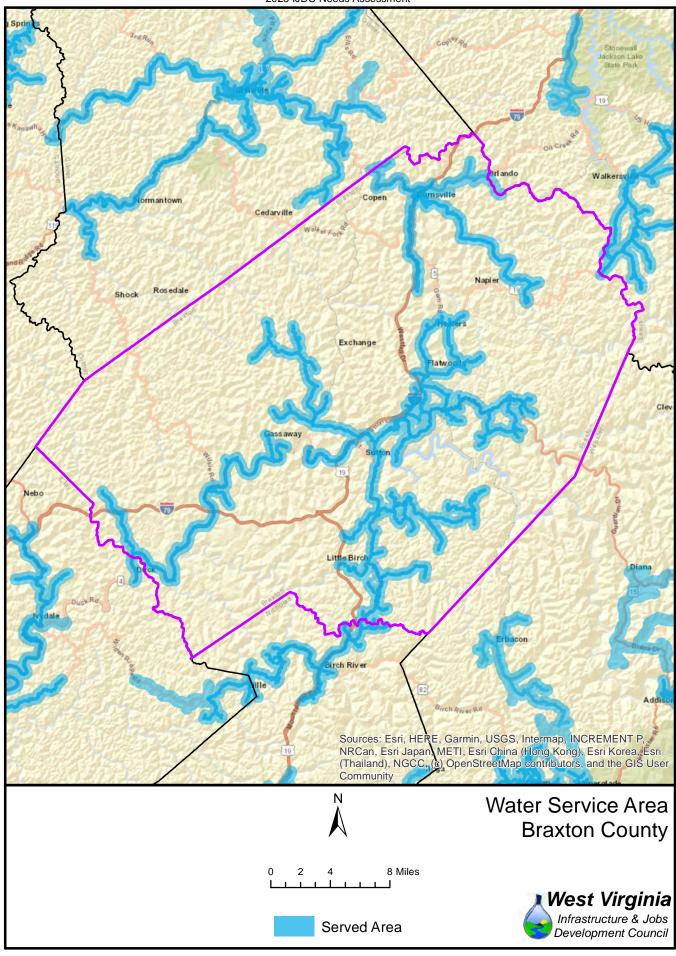
|                   |          | Wa     | ter  |       | Sewer    |        |      |       |
|-------------------|----------|--------|------|-------|----------|--------|------|-------|
| Delegate District | Unserved | Served | % no | % yes | Unserved | Served | % no | % yes |
| 83                | 655      | 3,071  | 18%  | 82%   | 3,266    | 460    | 88%  | 12%   |
| 84                | 1,612    | 3,295  | 33%  | 67%   | 3,060    | 1,847  | 62%  | 38%   |
| 85                | 6,650    | 9,715  | 41%  | 59%   | 11,318   | 5,047  | 69%  | 31%   |
| 86                | 4,156    | 3,406  | 55%  | 45%   | 6,553    | 1,009  | 87%  | 13%   |
| 87                | 2,207    | 2,211  | 50%  | 50%   | 1,326    | 3,092  | 30%  | 70%   |
| 88                | 4,816    | 3,228  | 60%  | 40%   | 6,252    | 1,792  | 78%  | 22%   |
| 89                | 11,118   | 3,424  | 76%  | 24%   | 11,391   | 3,151  | 78%  | 22%   |
| 90                | 10,369   | 3,330  | 76%  | 24%   | 11,442   | 2,257  | 84%  | 16%   |
| 91                | 1,420    | 2,102  | 40%  | 60%   | 2,918    | 604    | 83%  | 17%   |
| 92                | 808      | 2,908  | 22%  | 78%   | 1,100    | 2,616  | 30%  | 70%   |
| 93                | 872      | 3,085  | 22%  | 78%   | 1,090    | 2,867  | 28%  | 72%   |
| 94                | 867      | 2,986  | 23%  | 77%   | 1,744    | 2,109  | 45%  | 55%   |
| 95                | 435      | 3,199  | 12%  | 88%   | 2,699    | 935    | 74%  | 26%   |
| 96                | 137      | 3,579  | 4%   | 96%   | 444      | 3,272  | 12%  | 88%   |
| 97                | 2,192    | 2,545  | 46%  | 54%   | 2,893    | 1,844  | 61%  | 39%   |
| 98                | 6,984    | 574    | 92%  | 8%    | 4,145    | 3,413  | 55%  | 45%   |
| 99                | 3,380    | 3,820  | 47%  | 53%   | 2,752    | 4,448  | 38%  | 62%   |
| 100               | 4,320    | 3,941  | 52%  | 48%   | 6,106    | 2,155  | 74%  | 26%   |

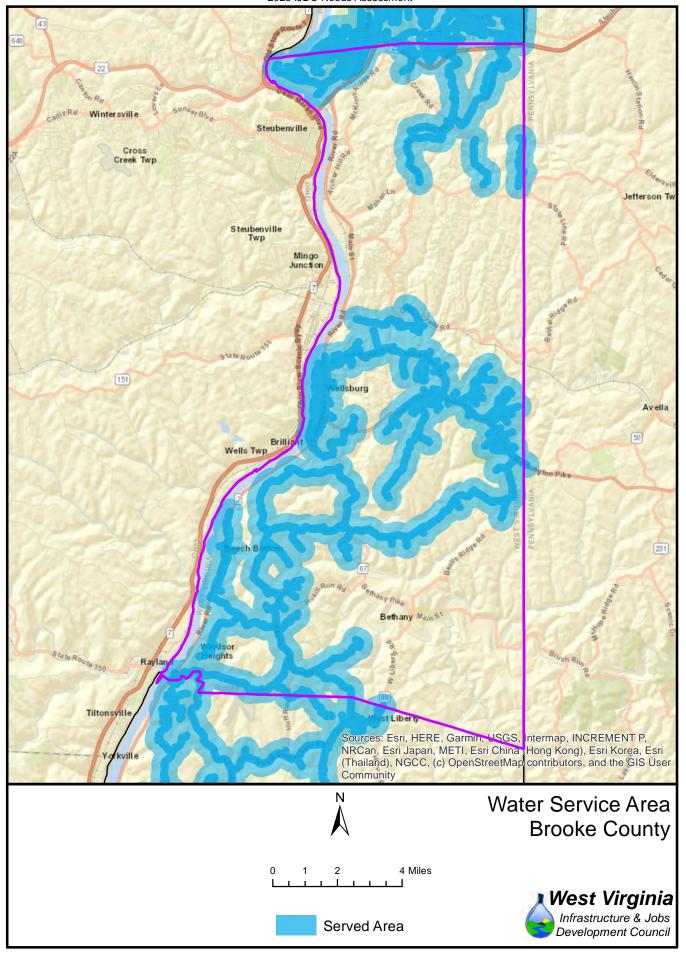
# APPENDIX G SERVED AND UNSERVED AREAS BY COUNTY

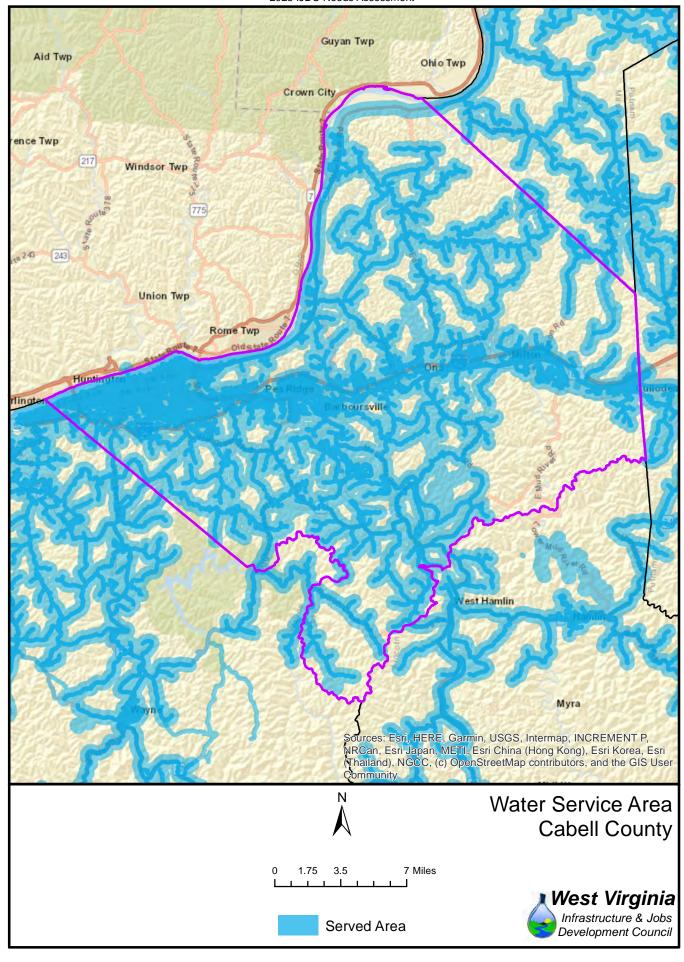


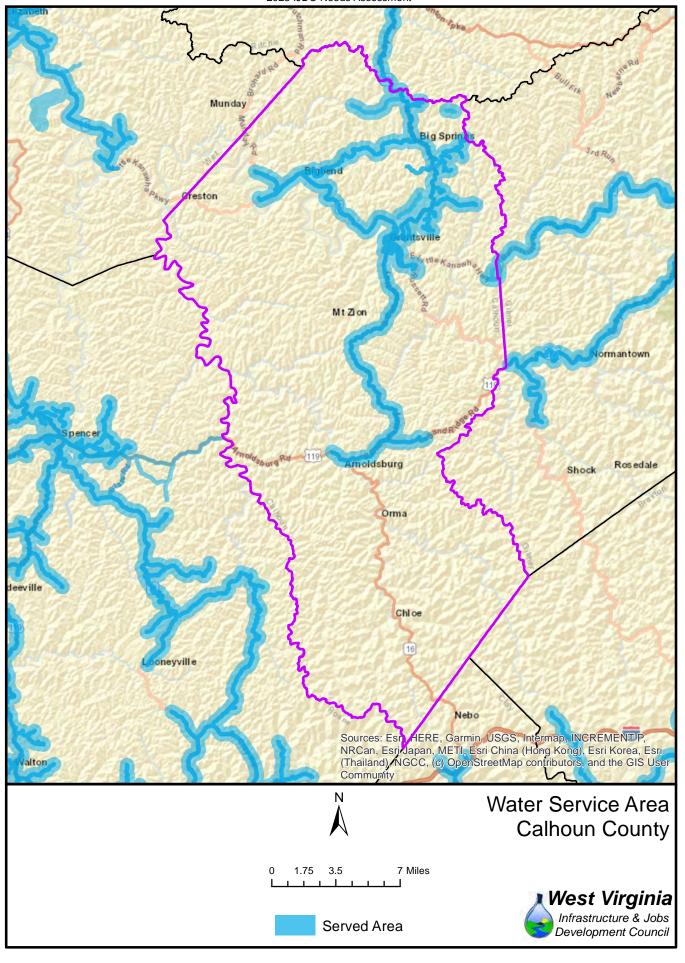


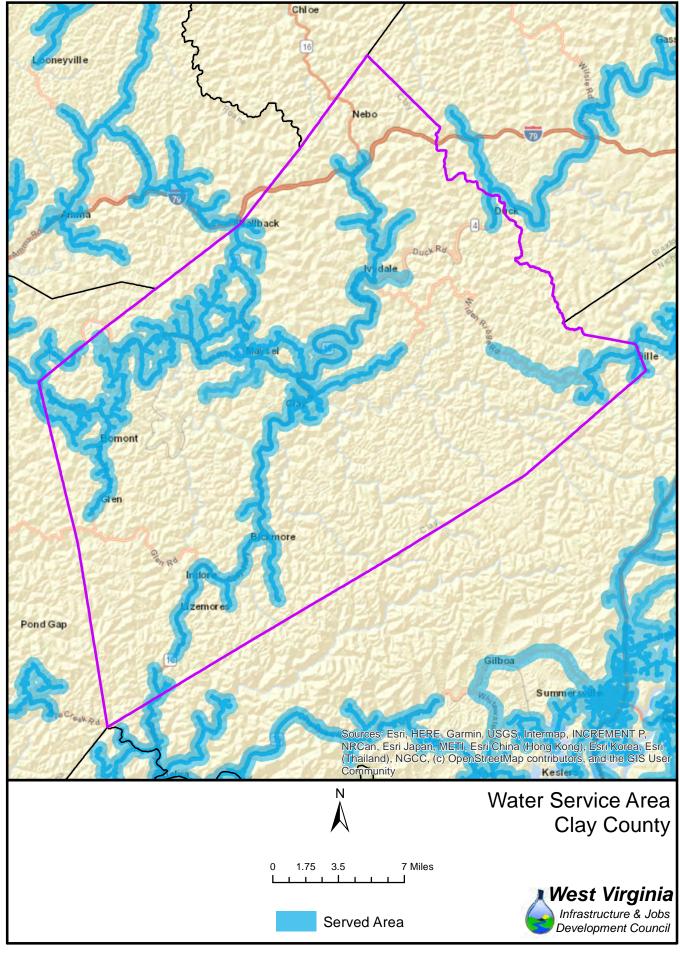


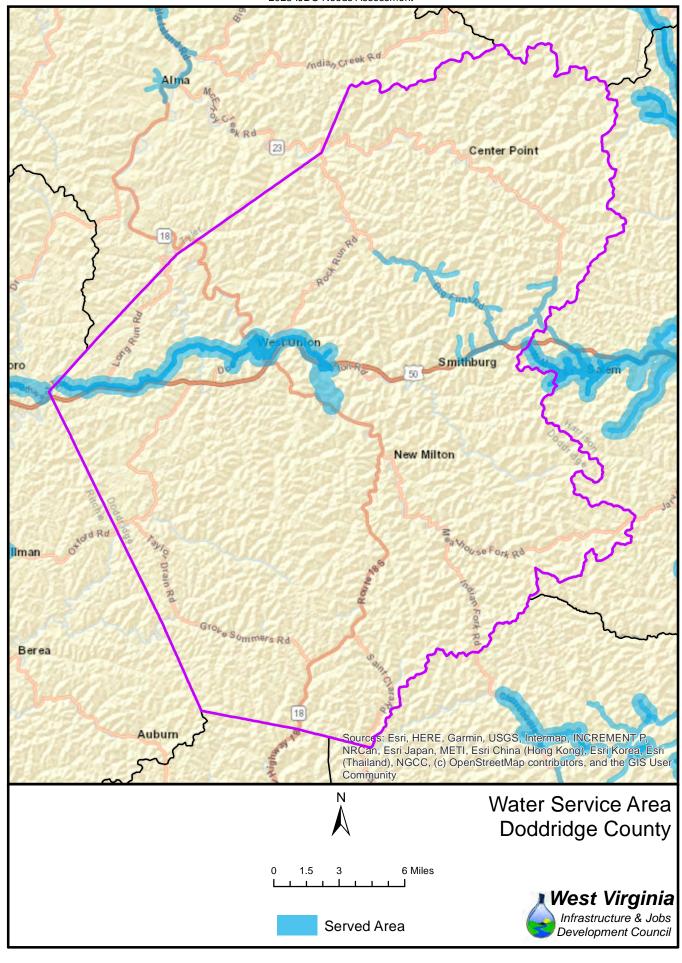


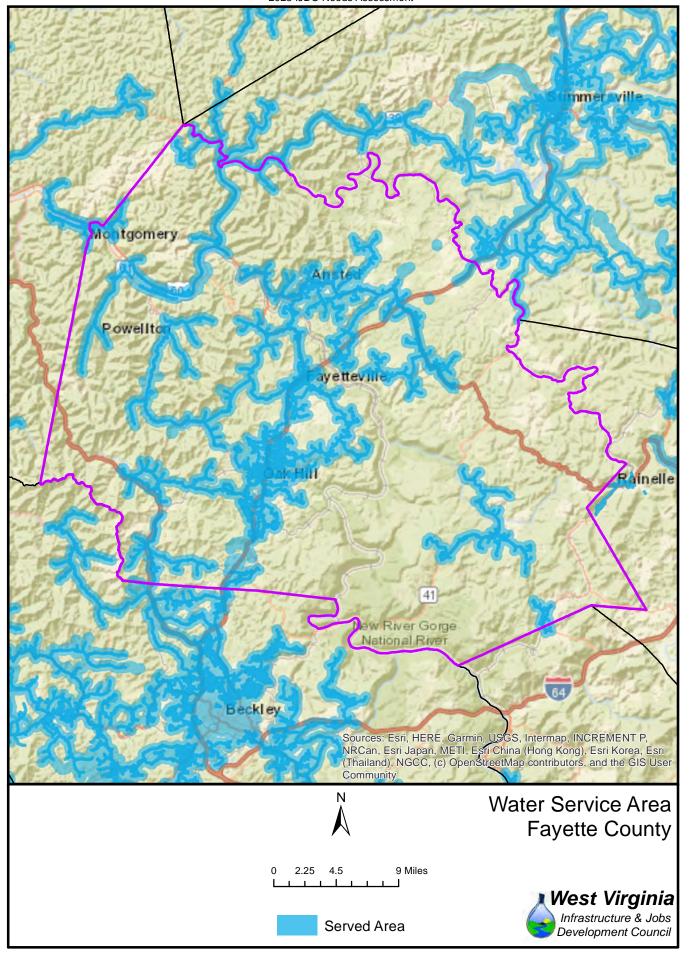


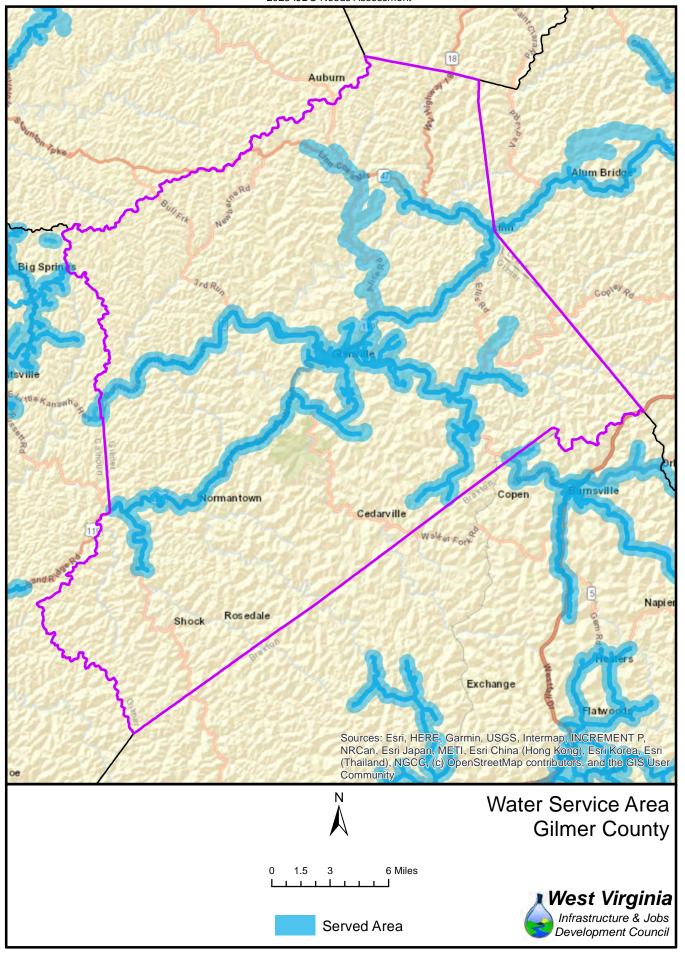


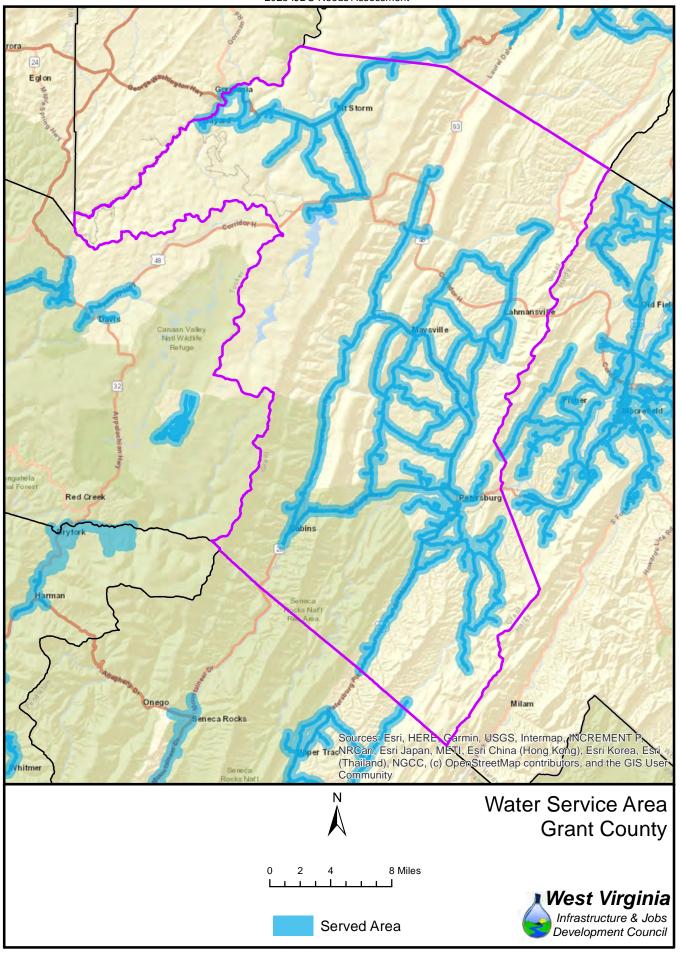


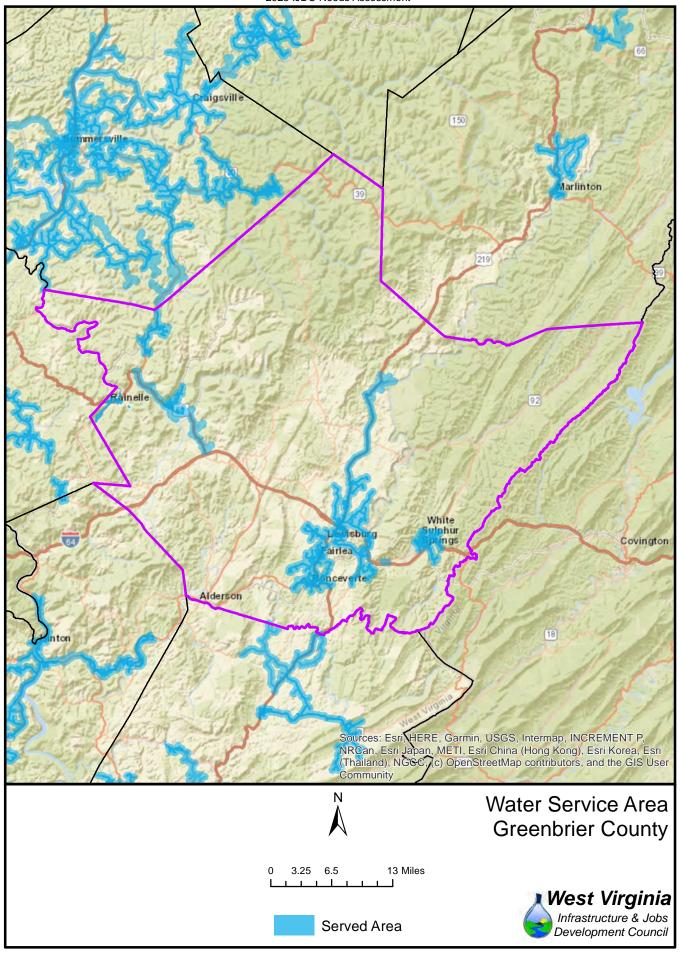


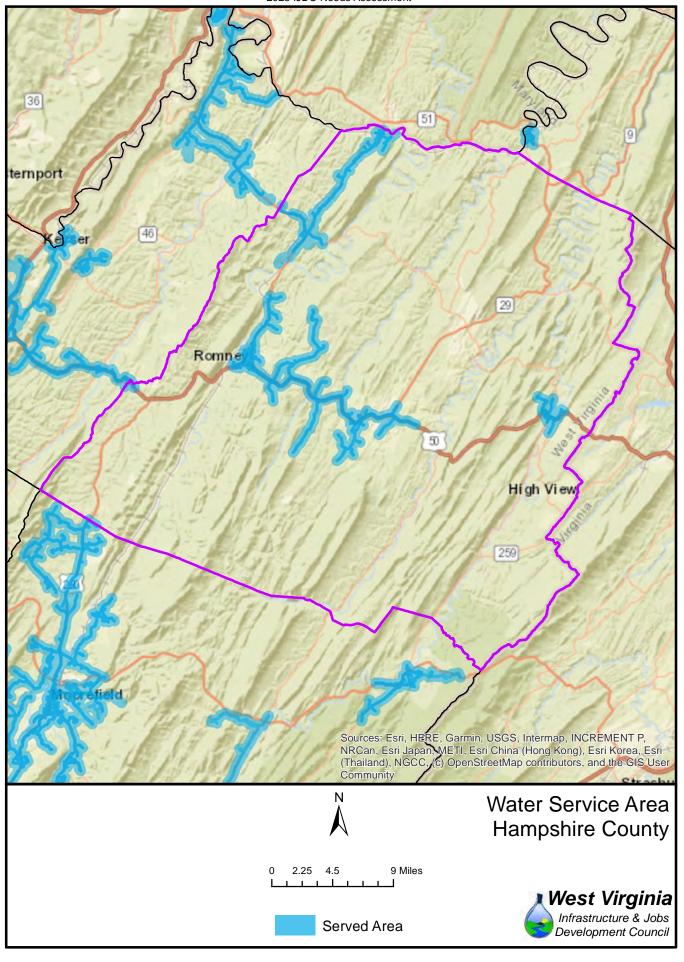


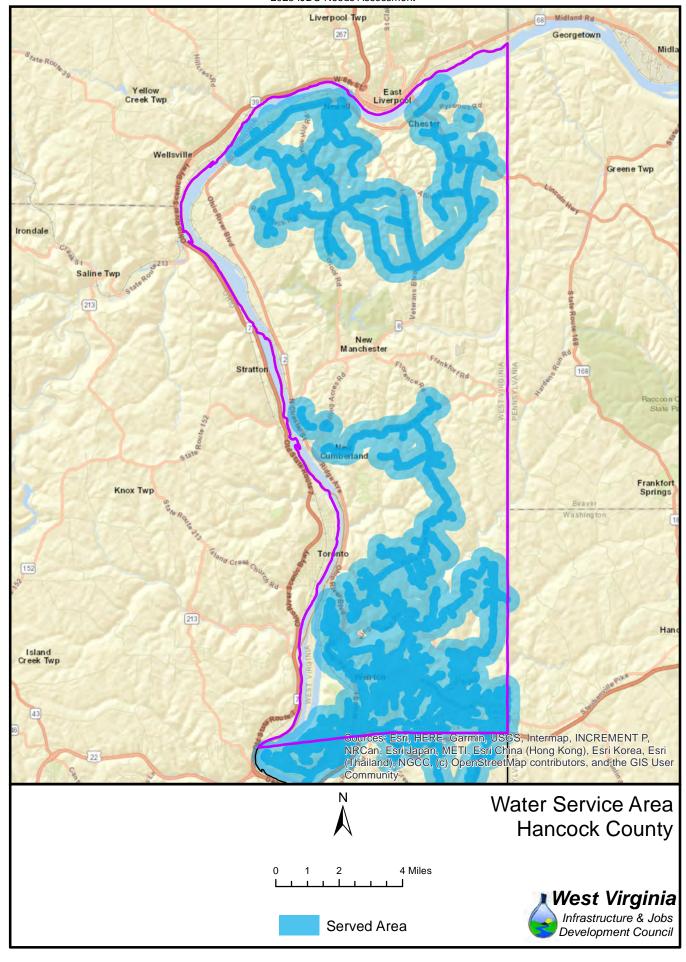


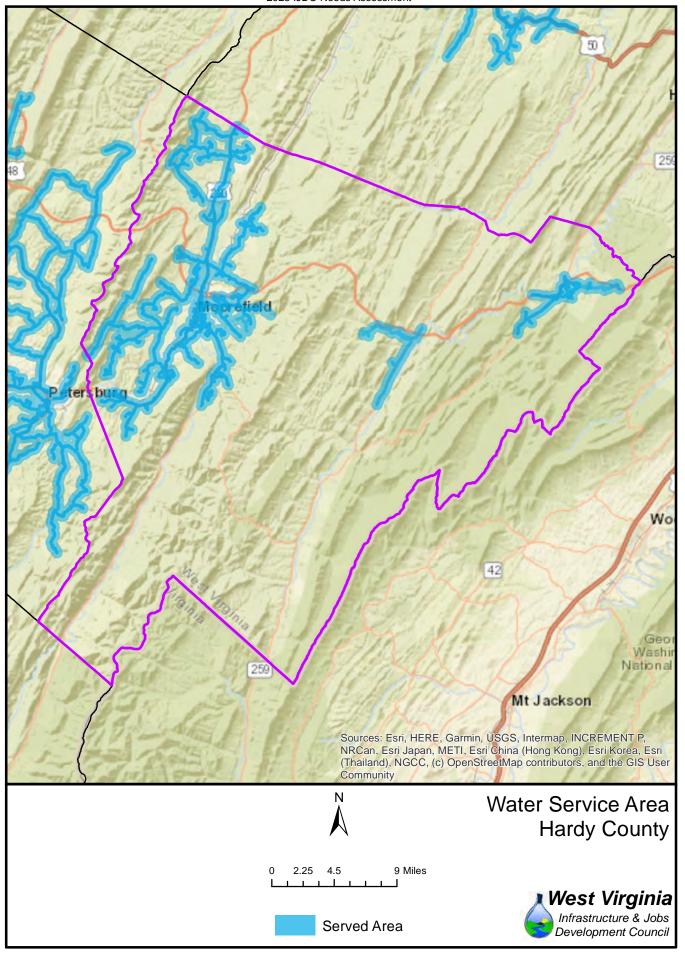


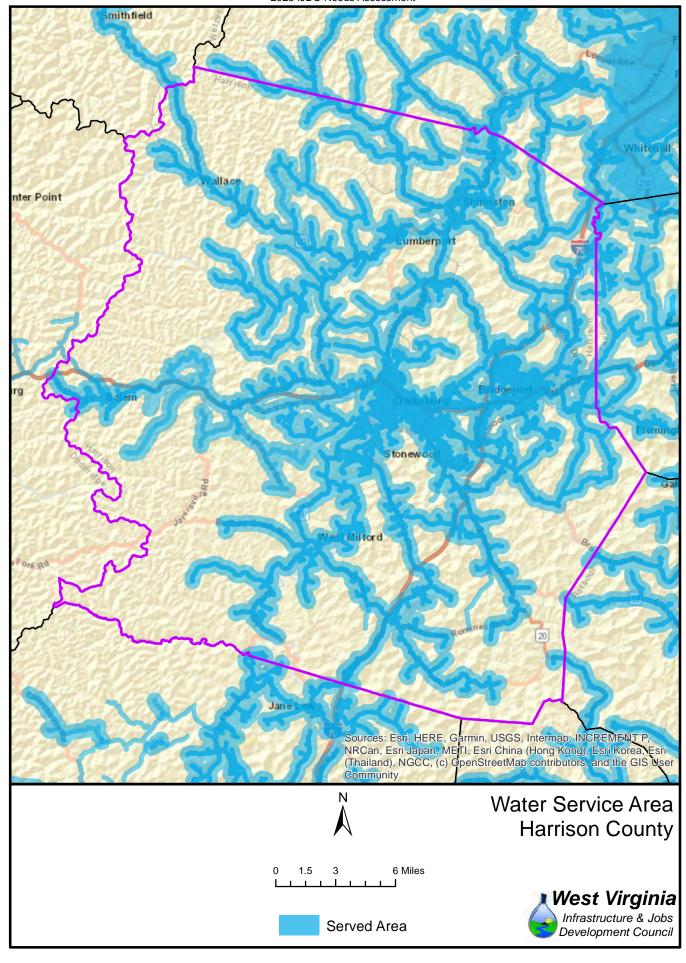


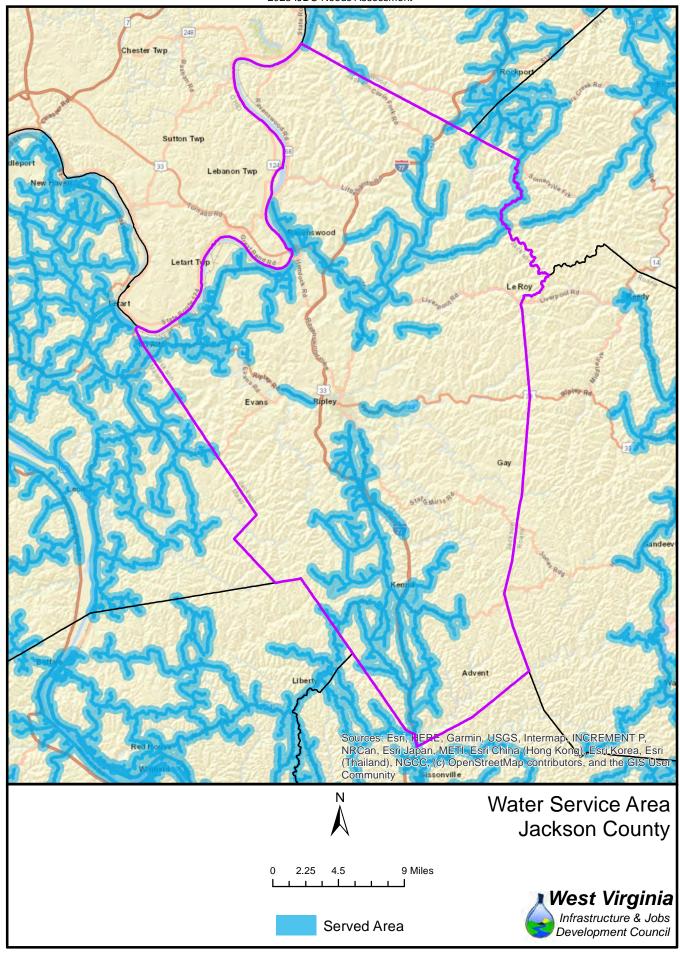


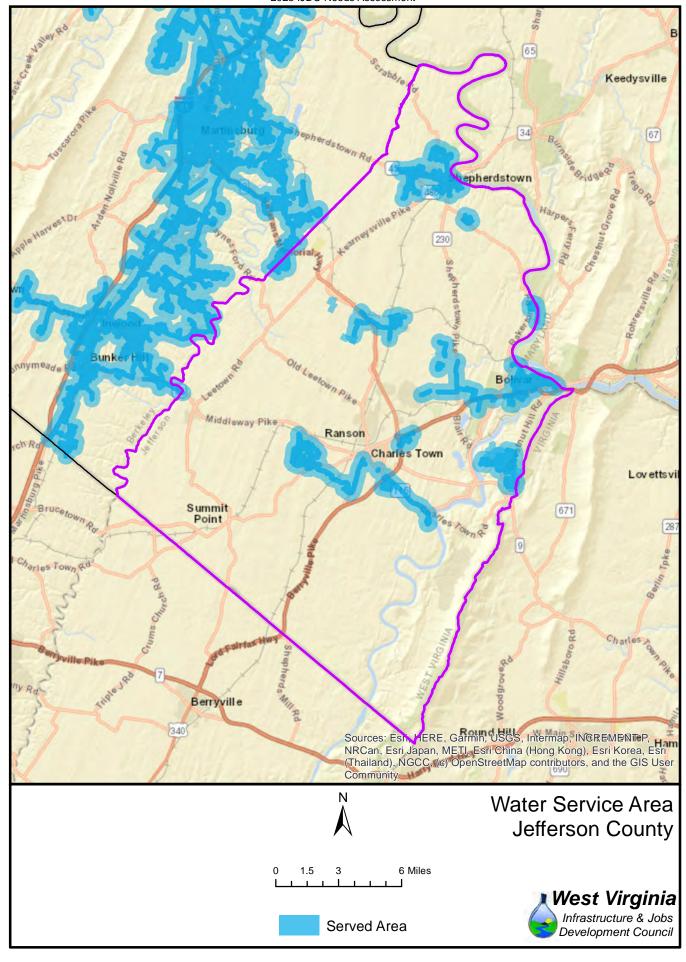


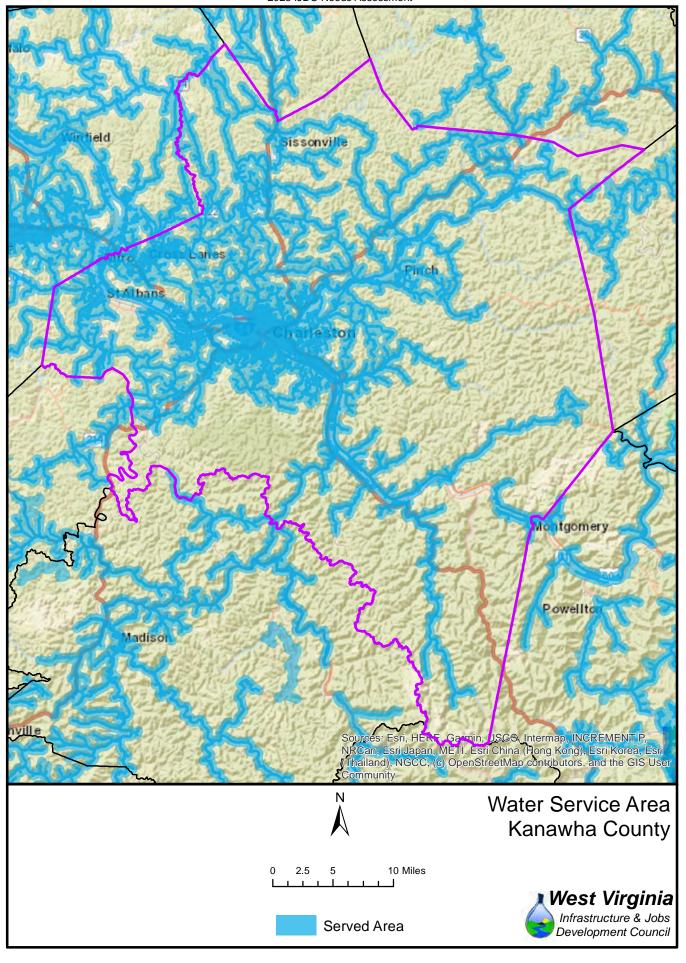


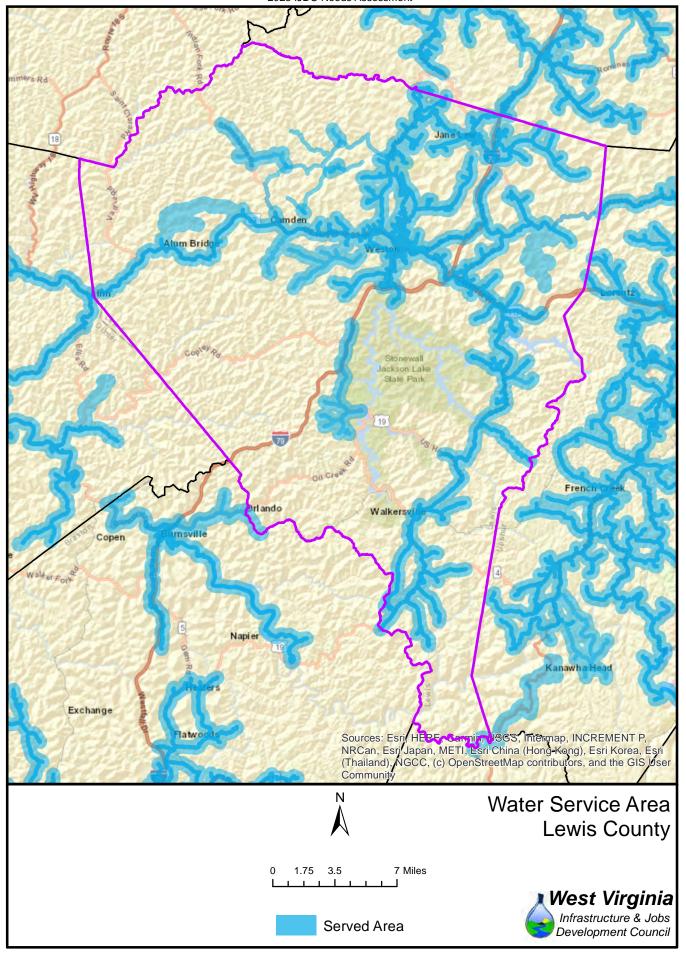


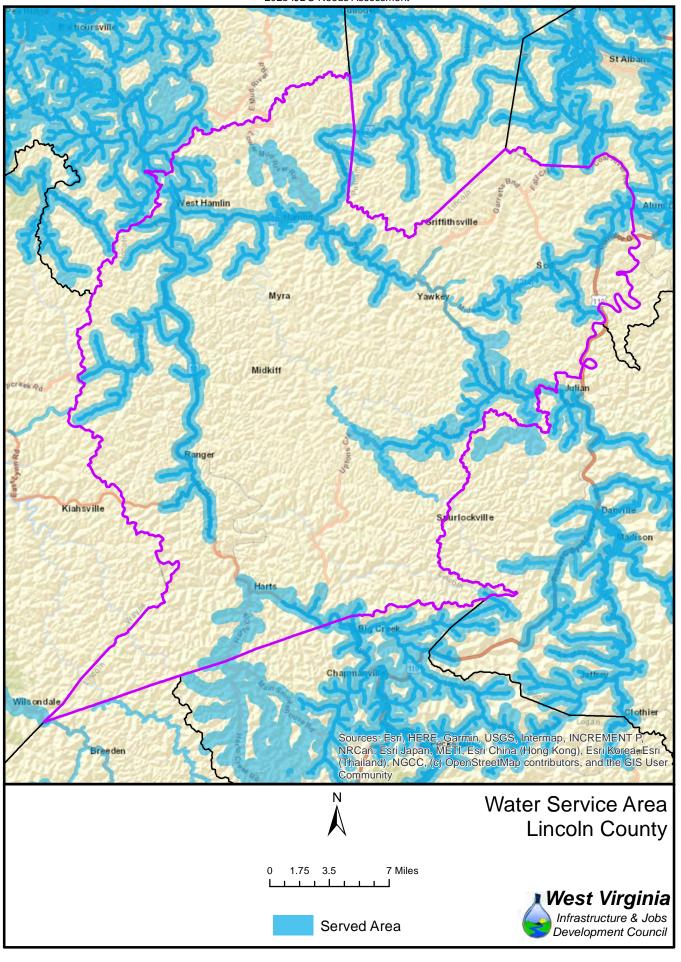


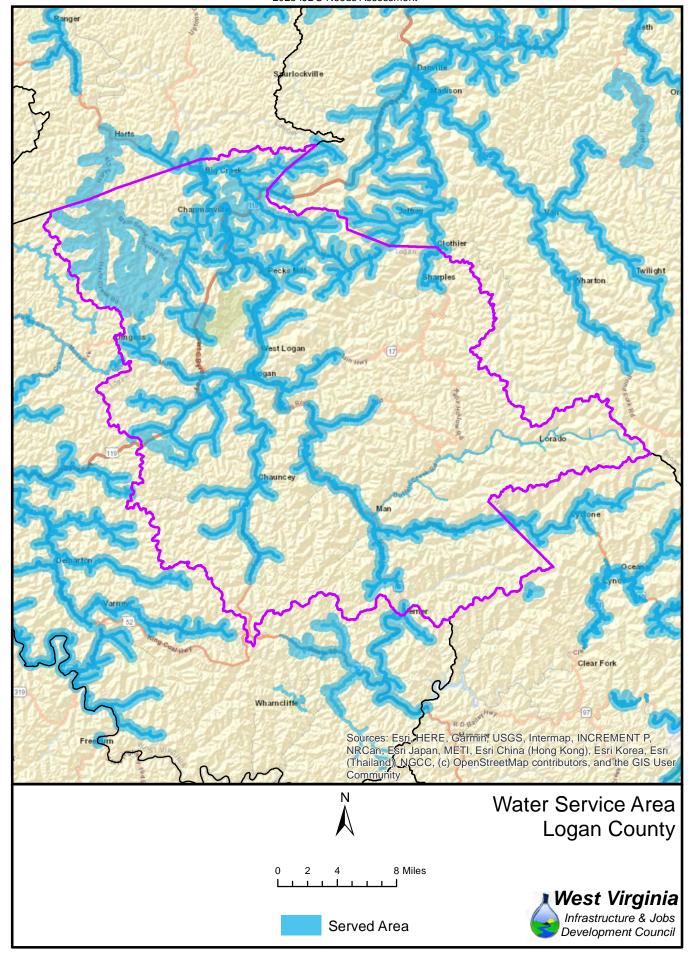


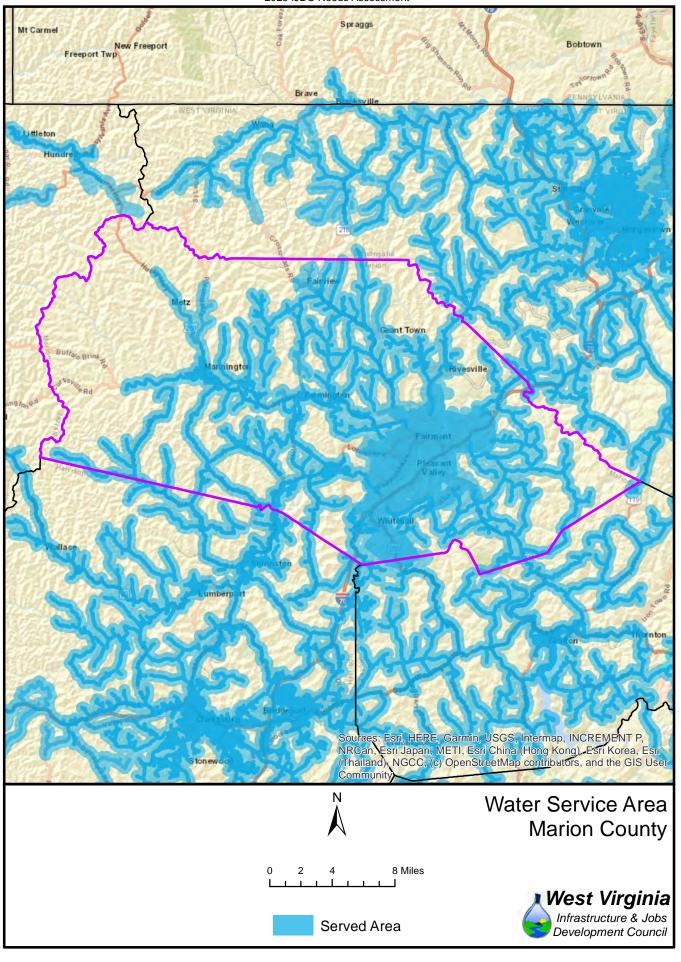


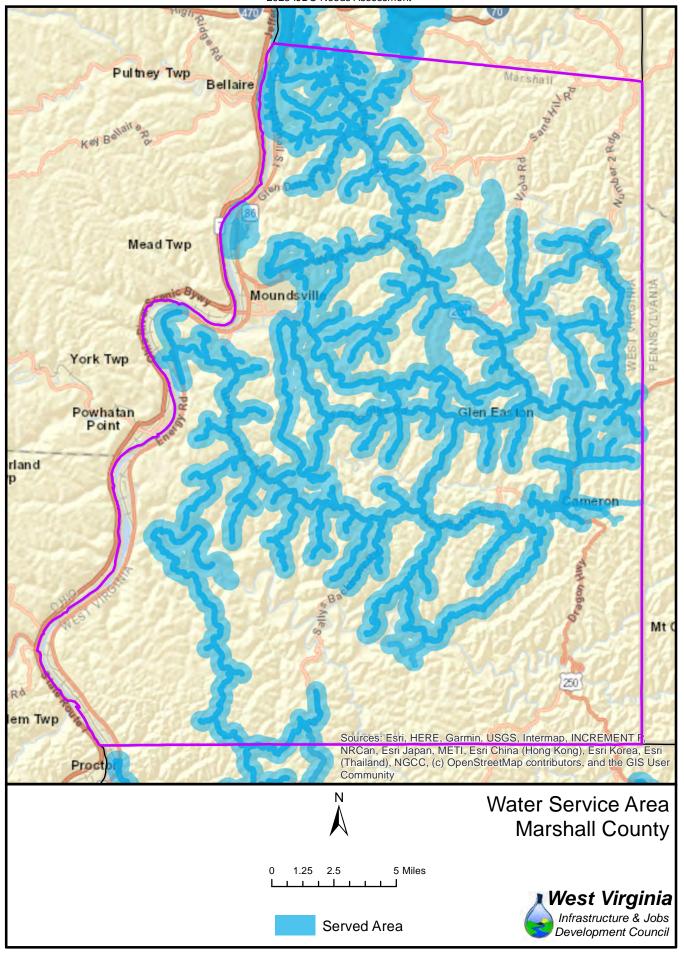


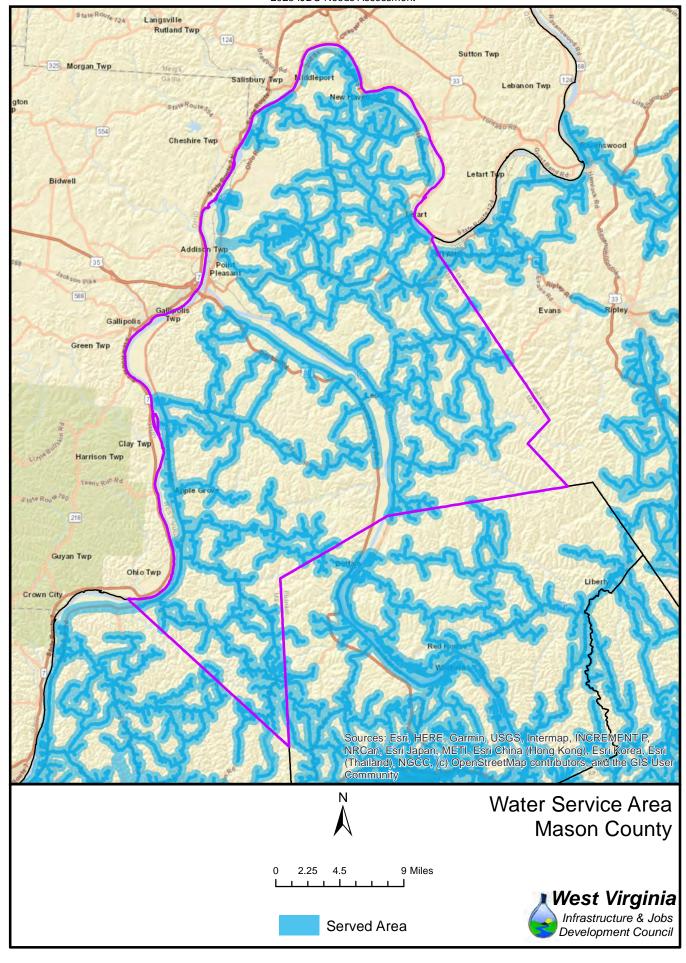


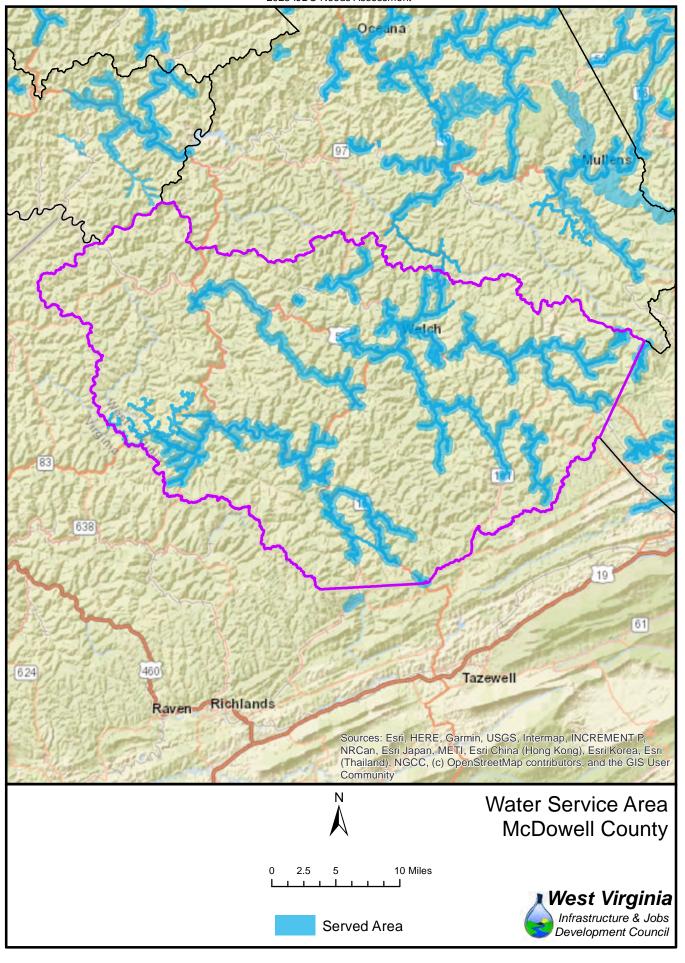


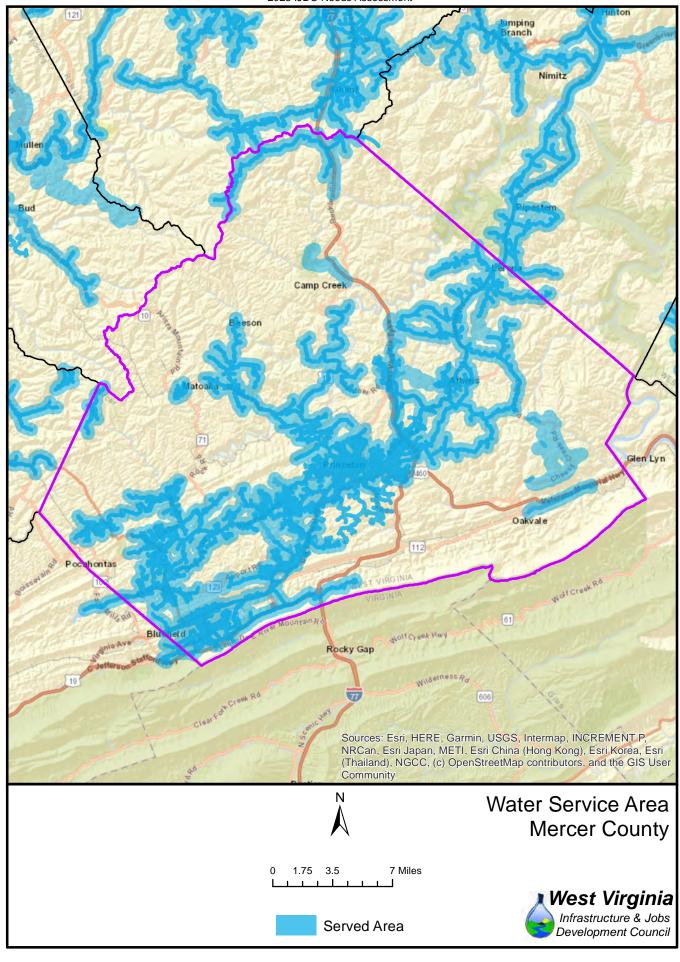


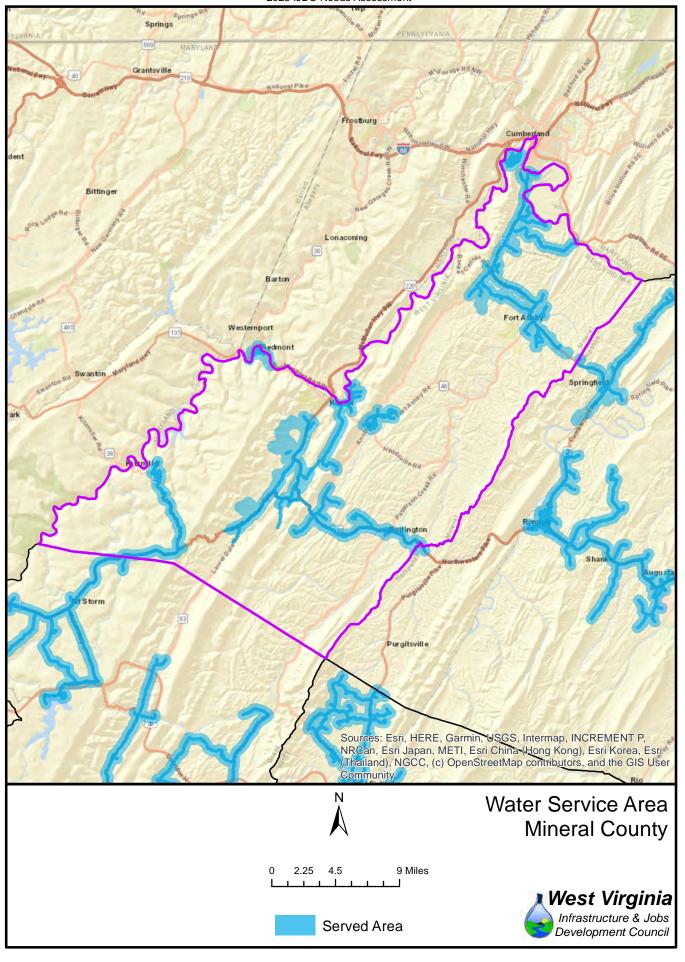


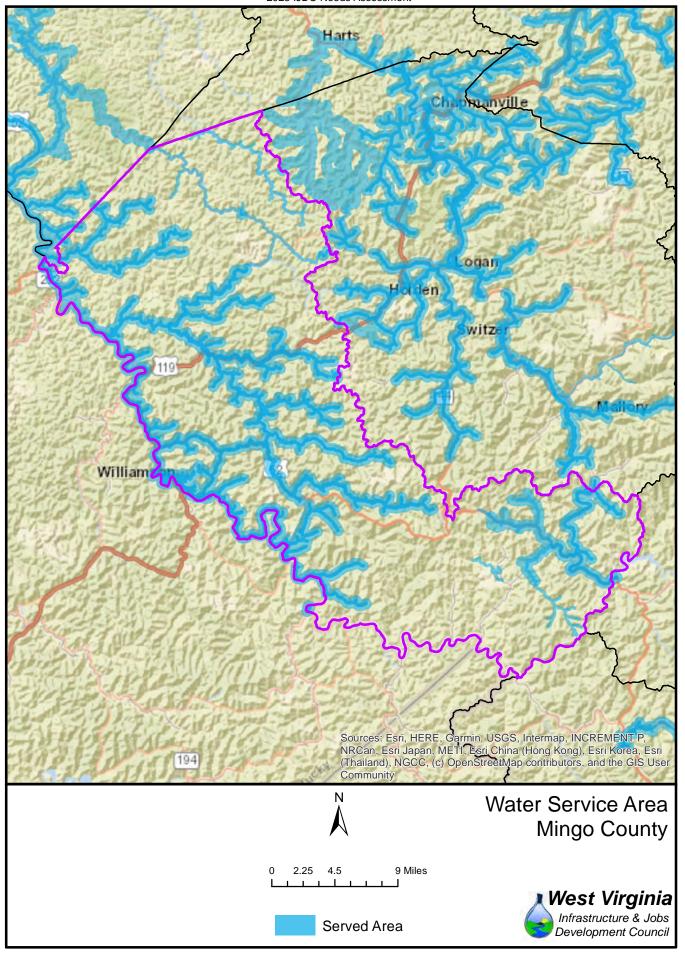


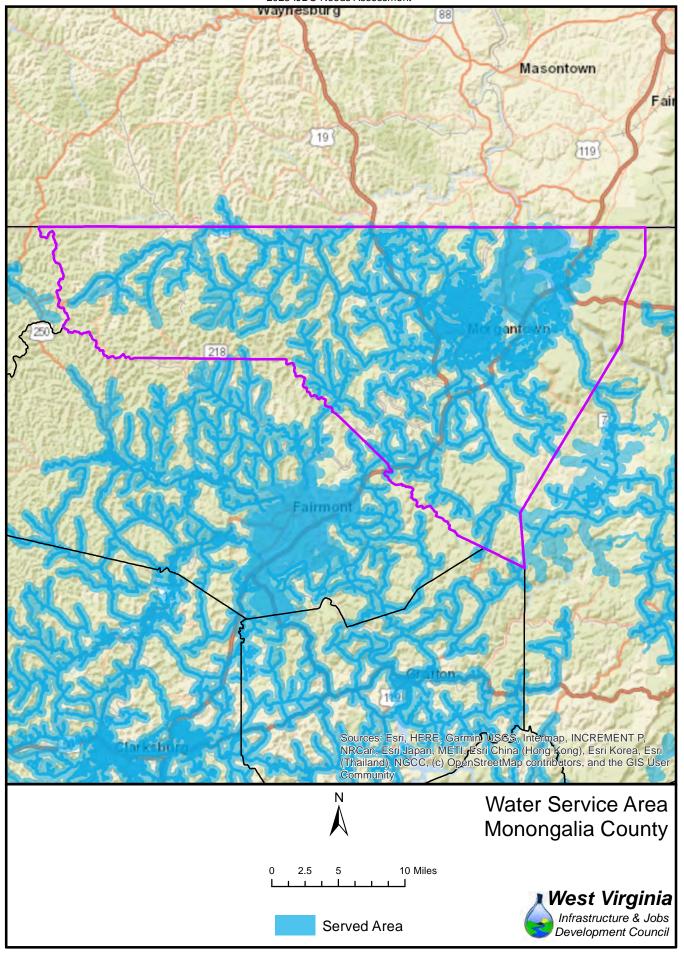


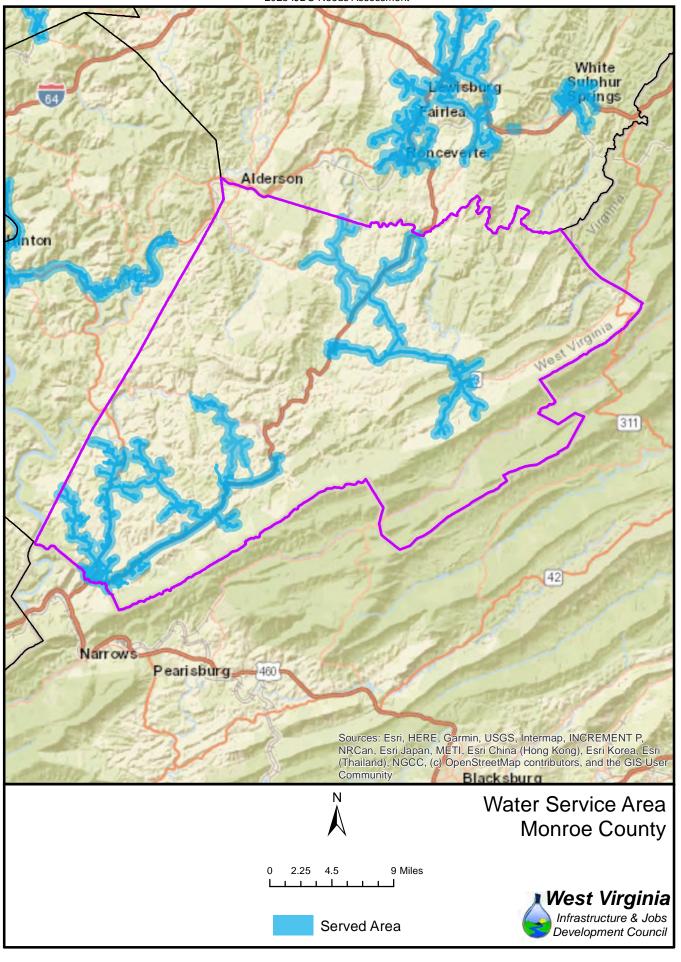


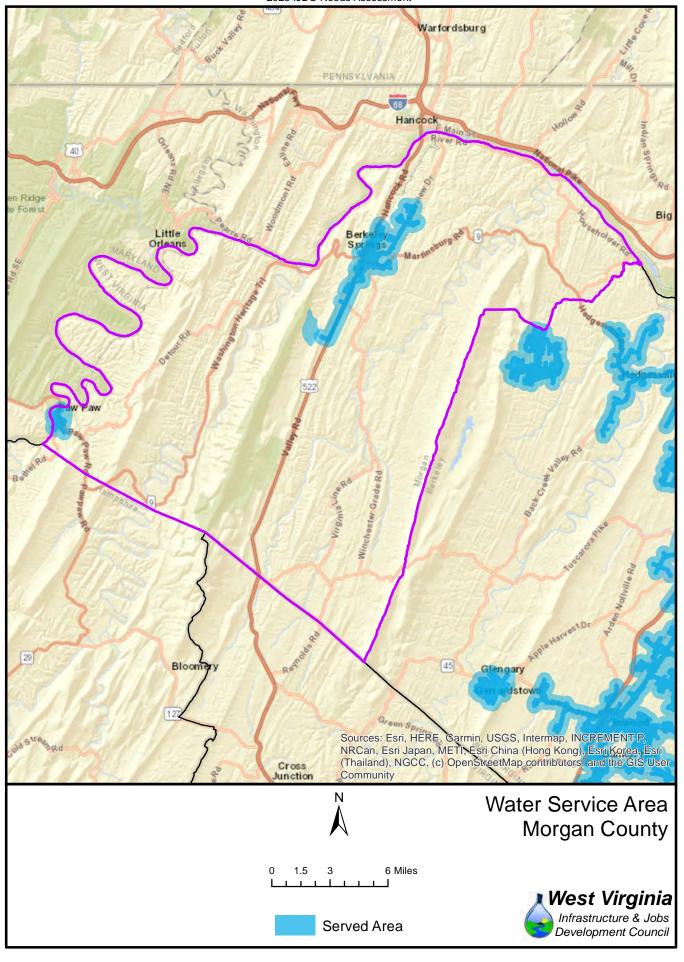


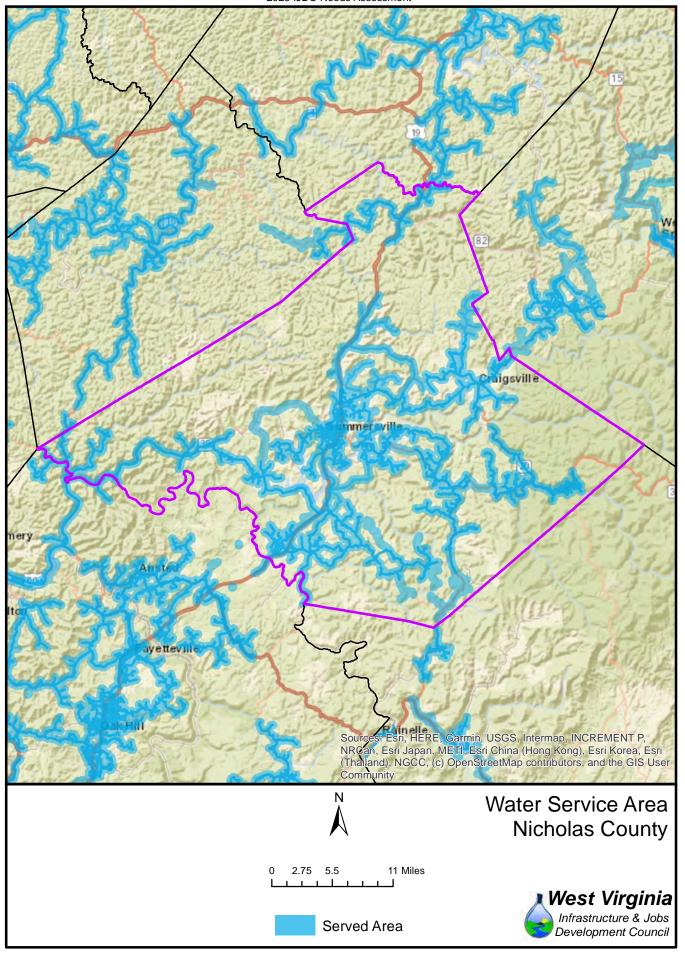


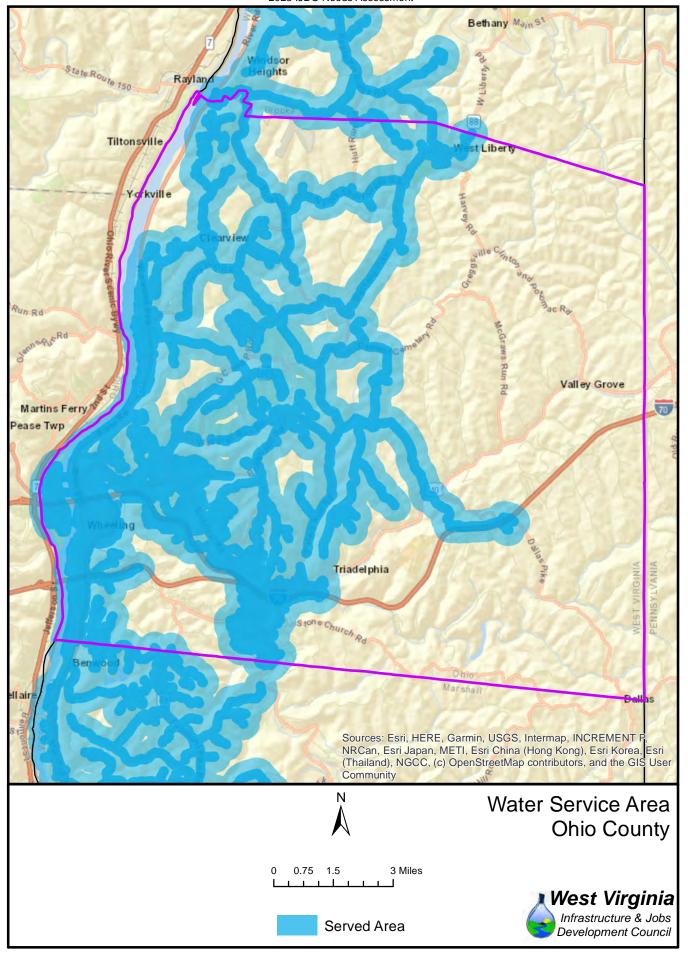


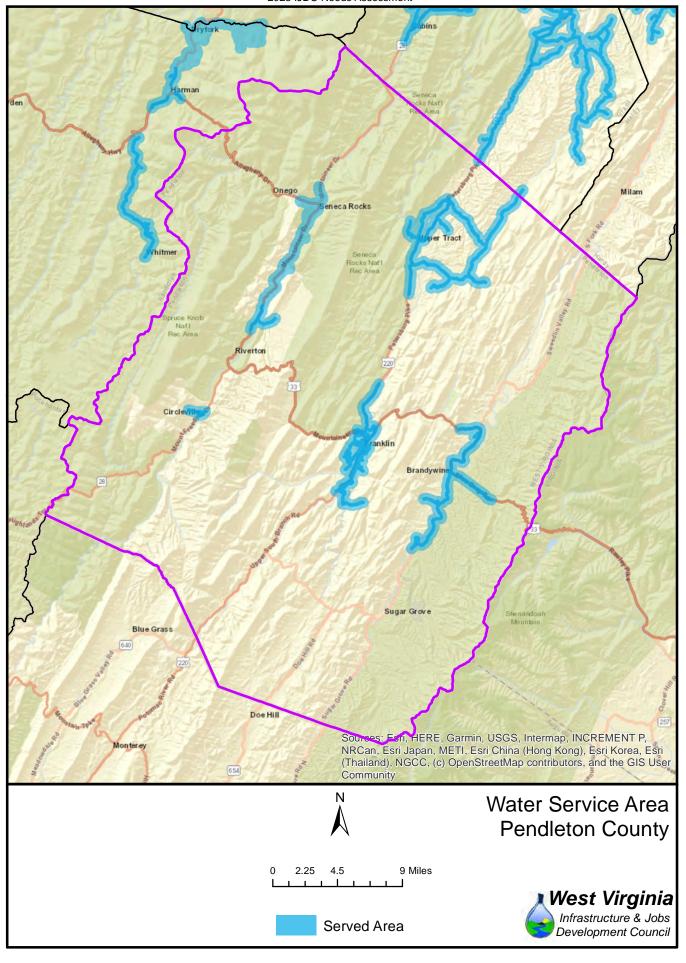


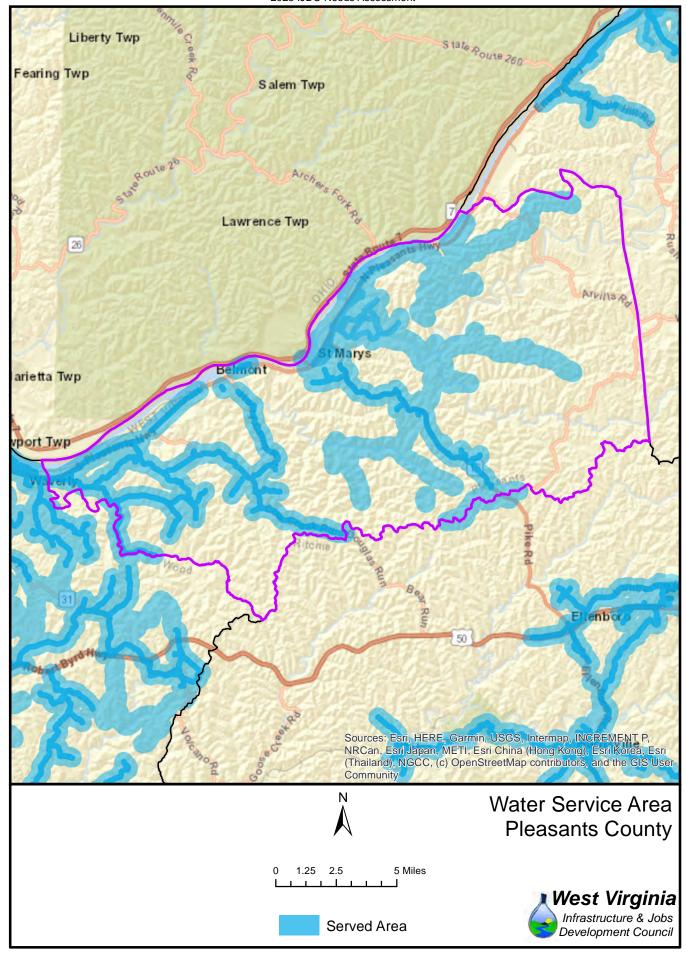


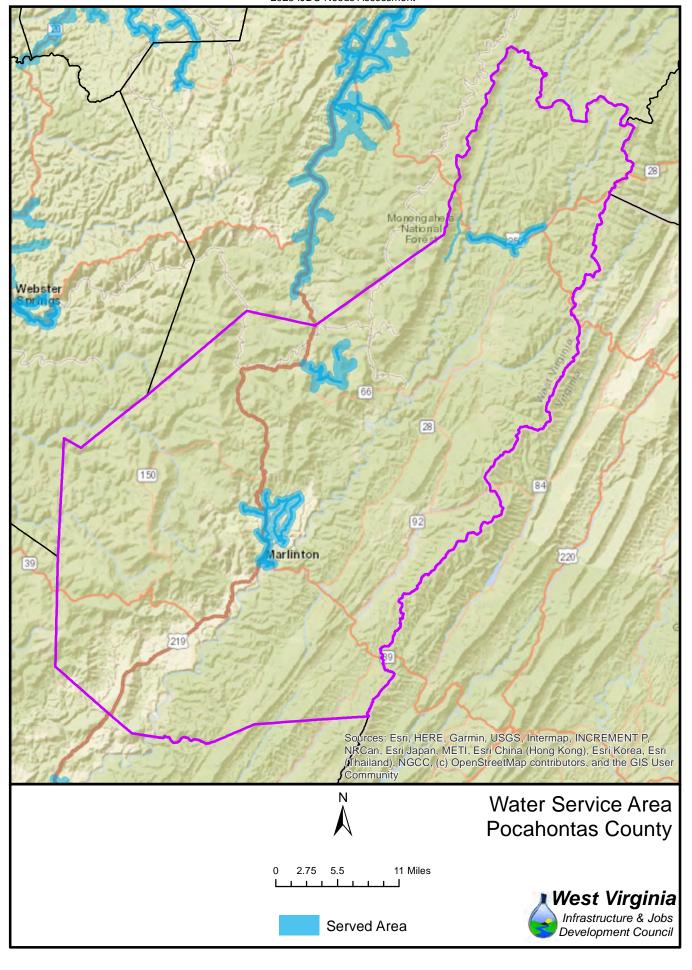


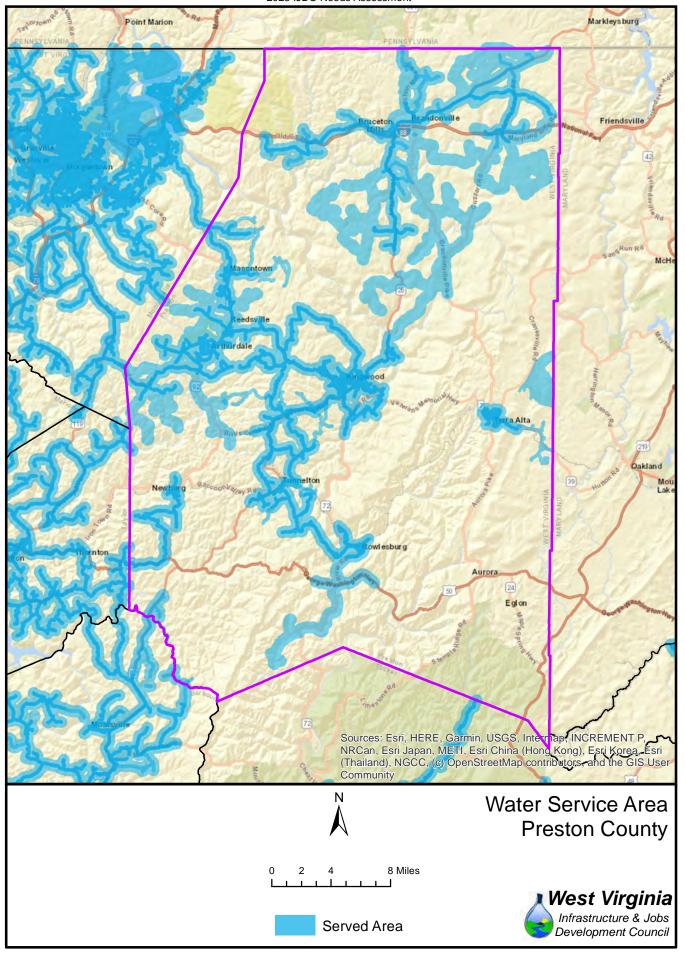


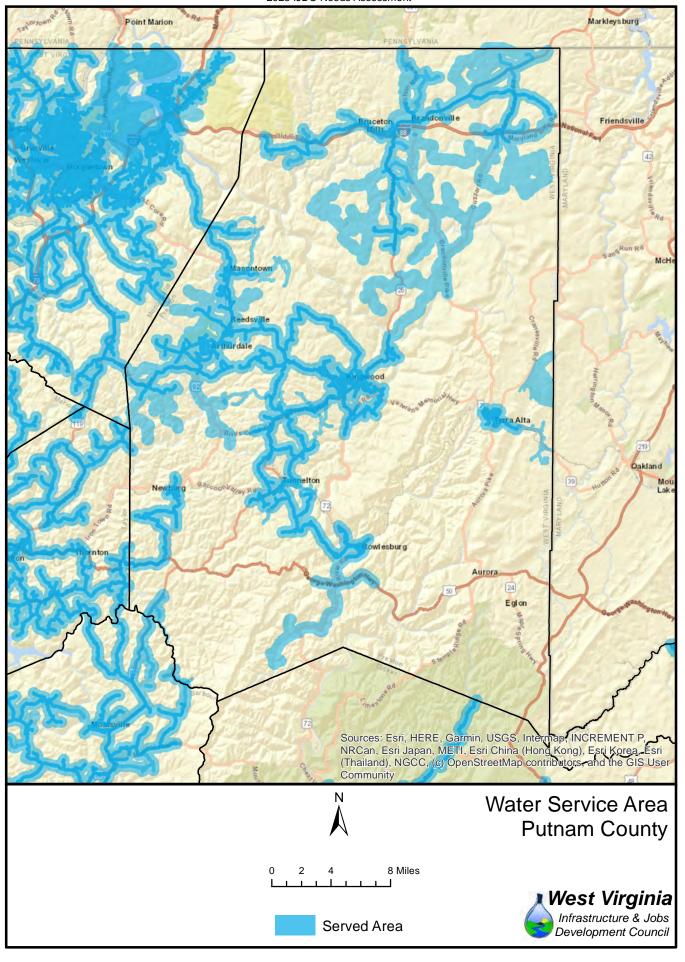


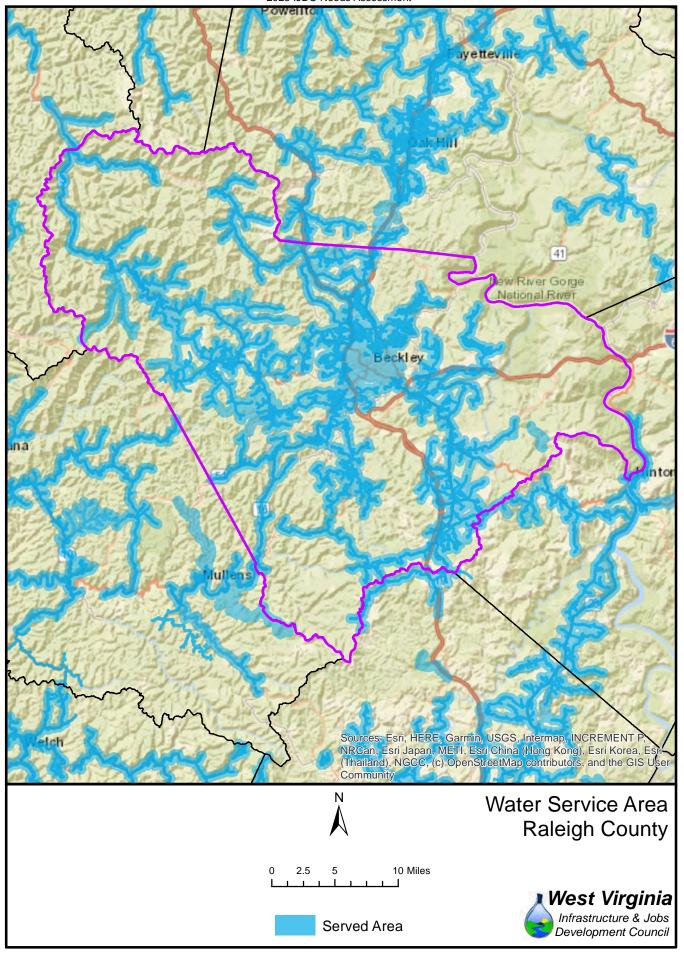


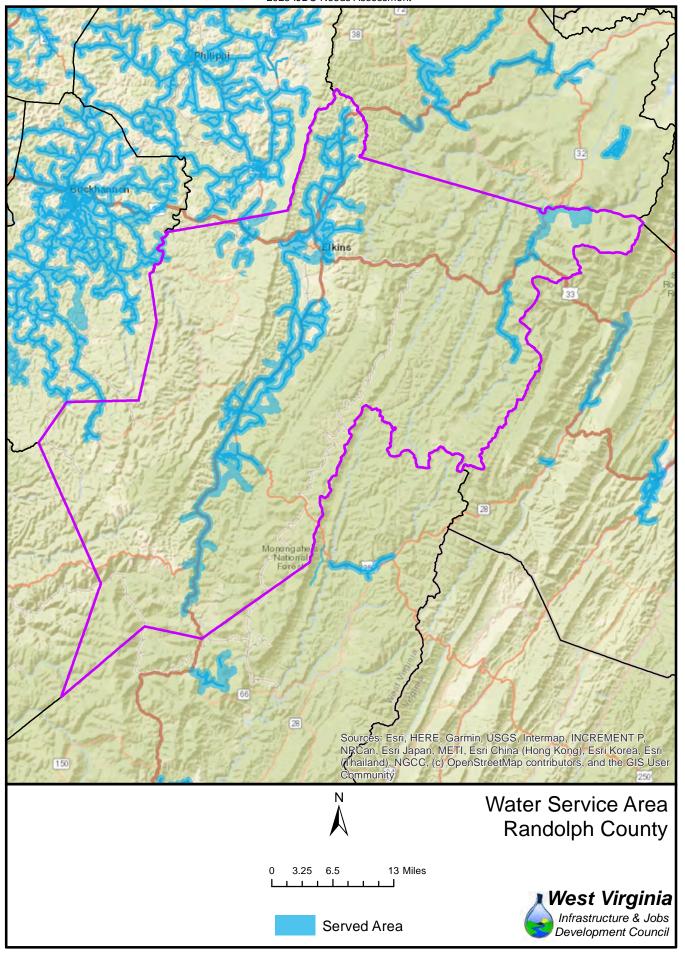


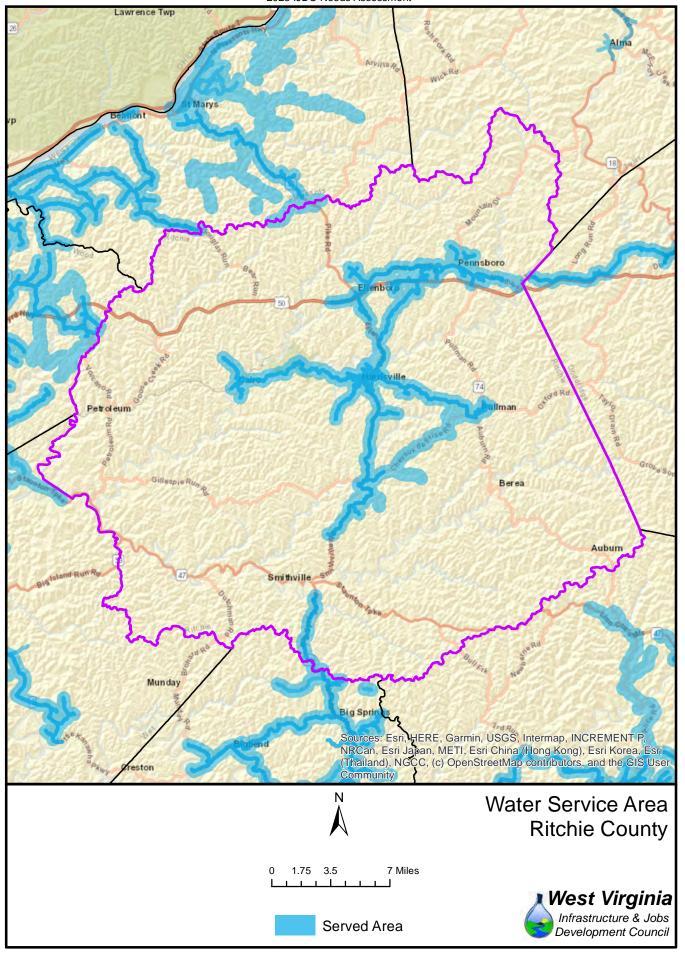


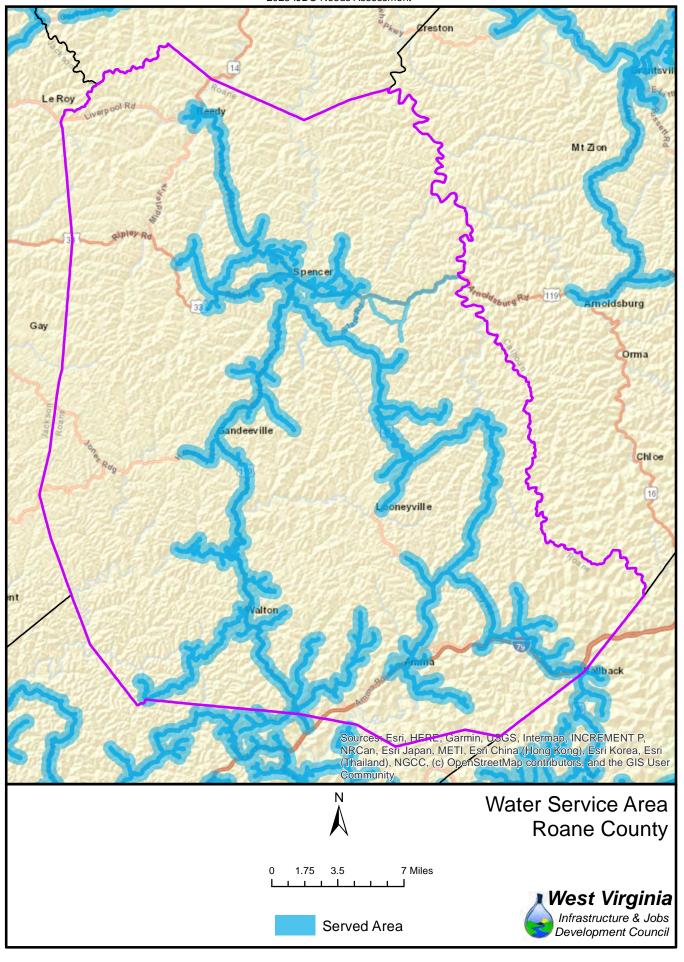


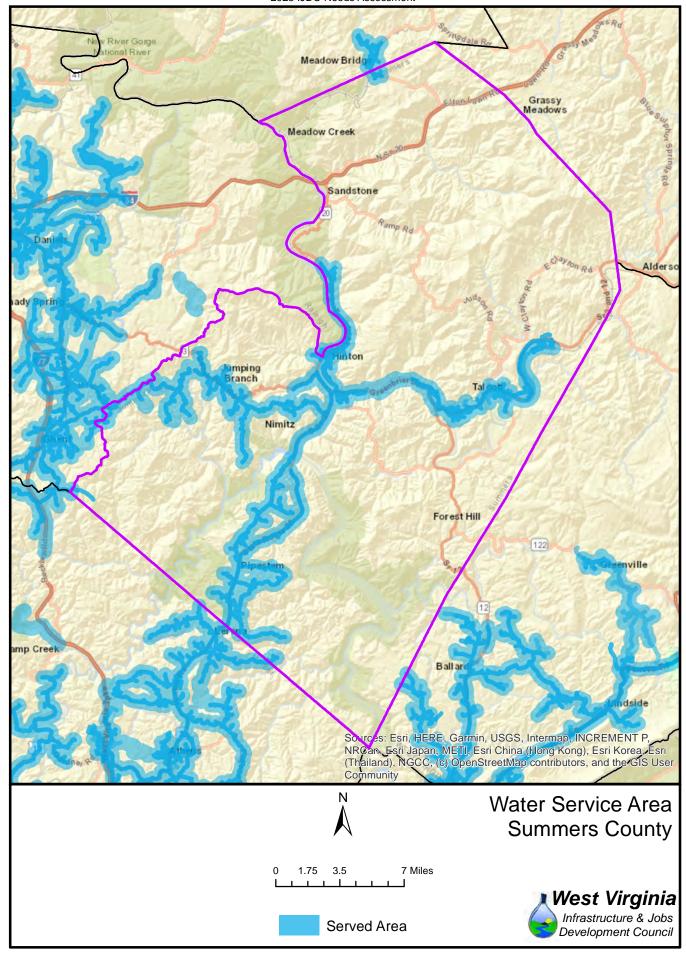


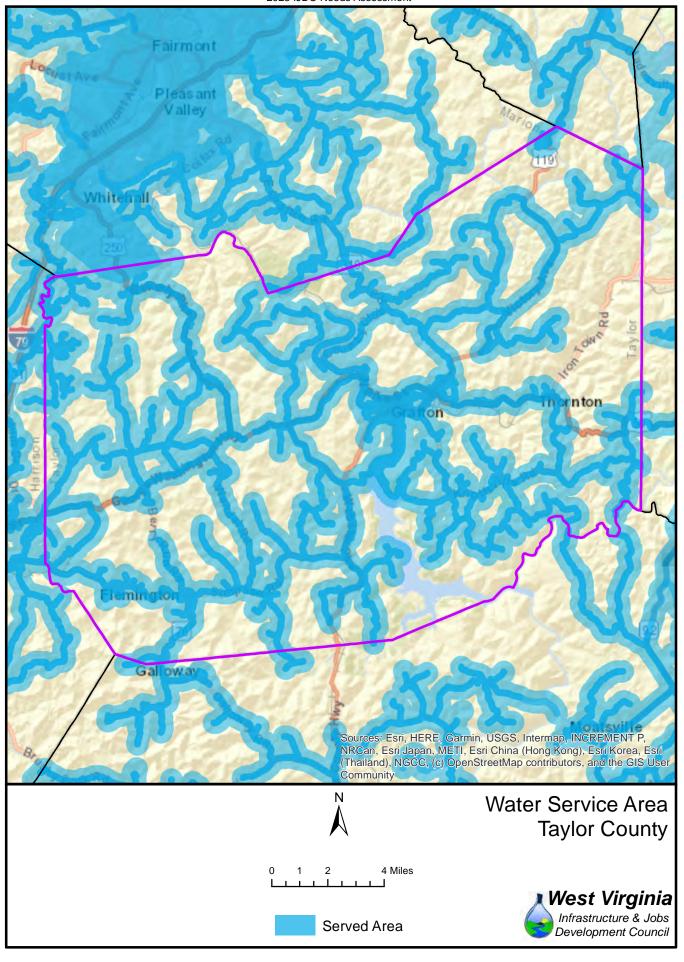


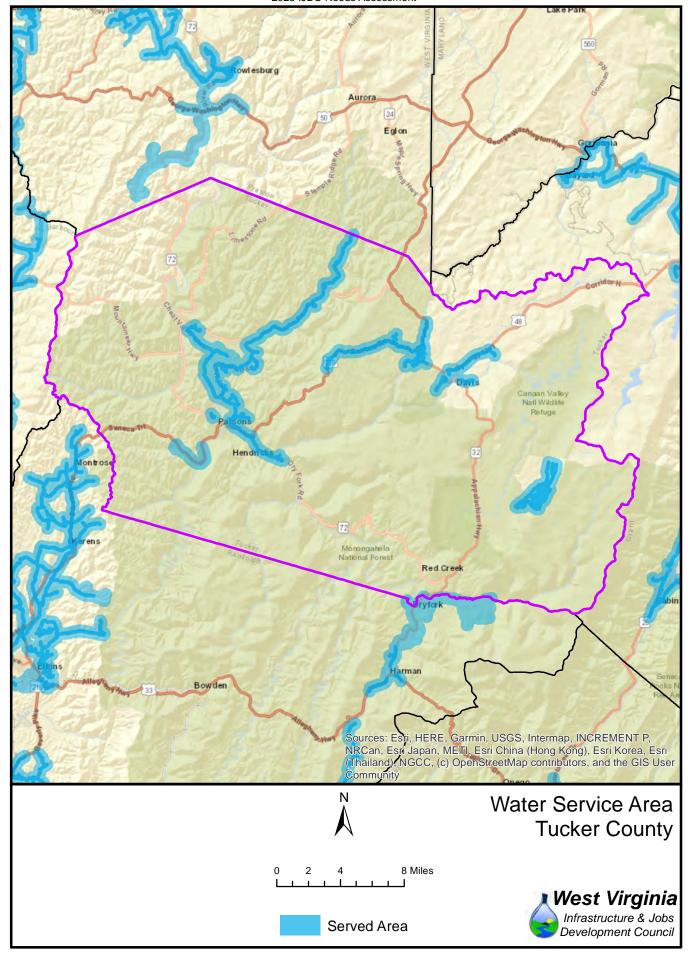


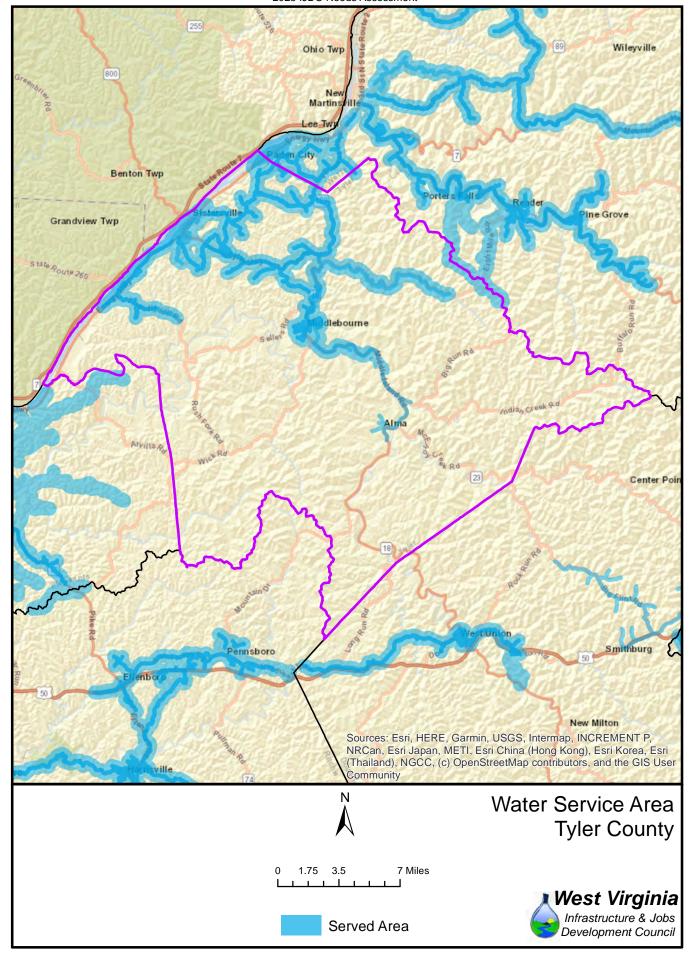


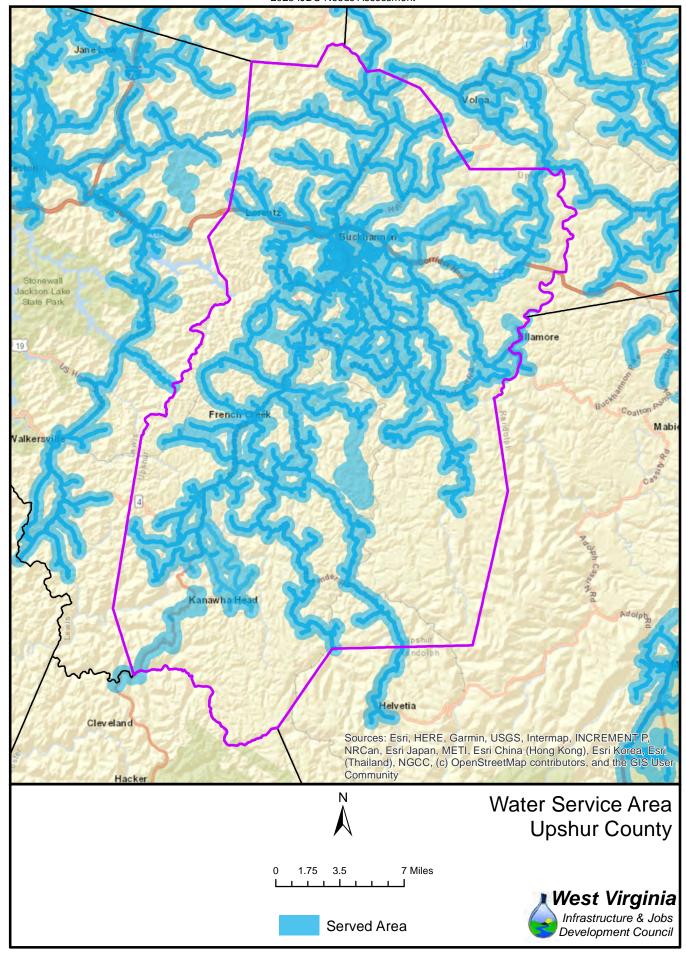


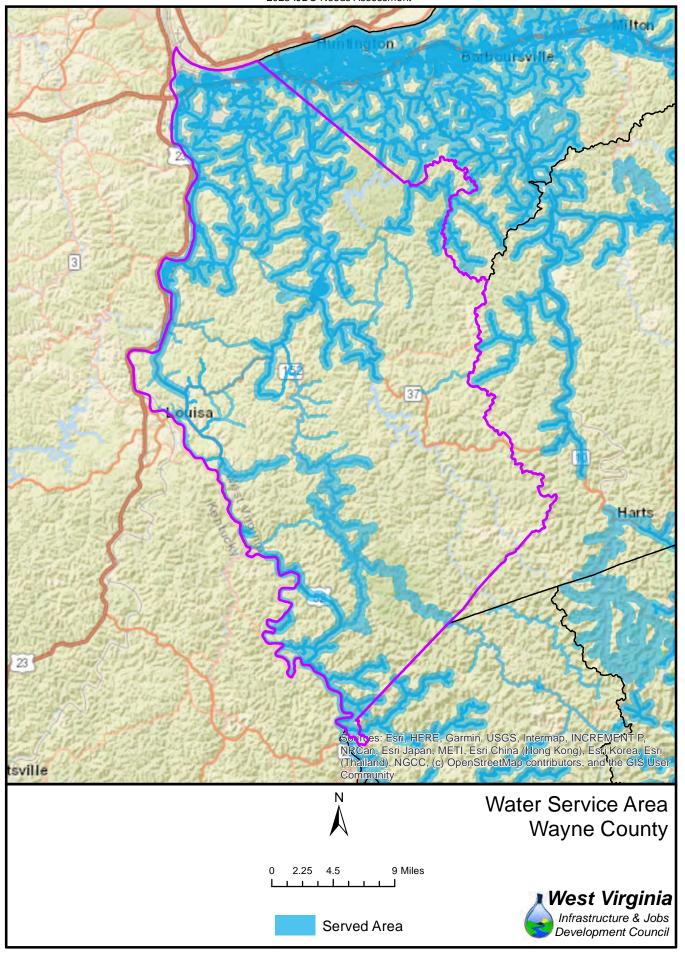


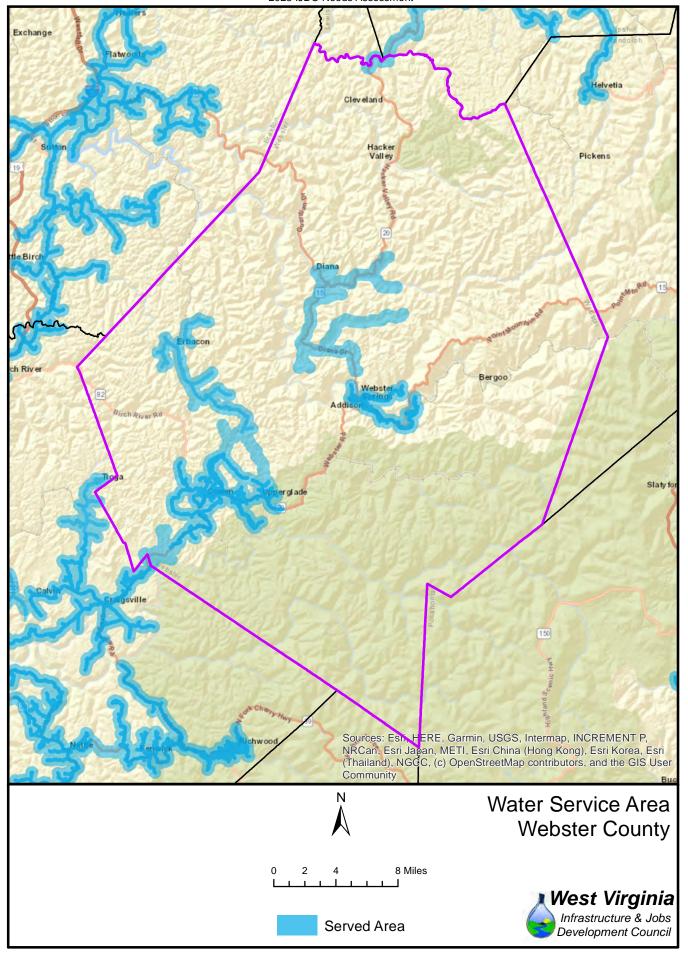


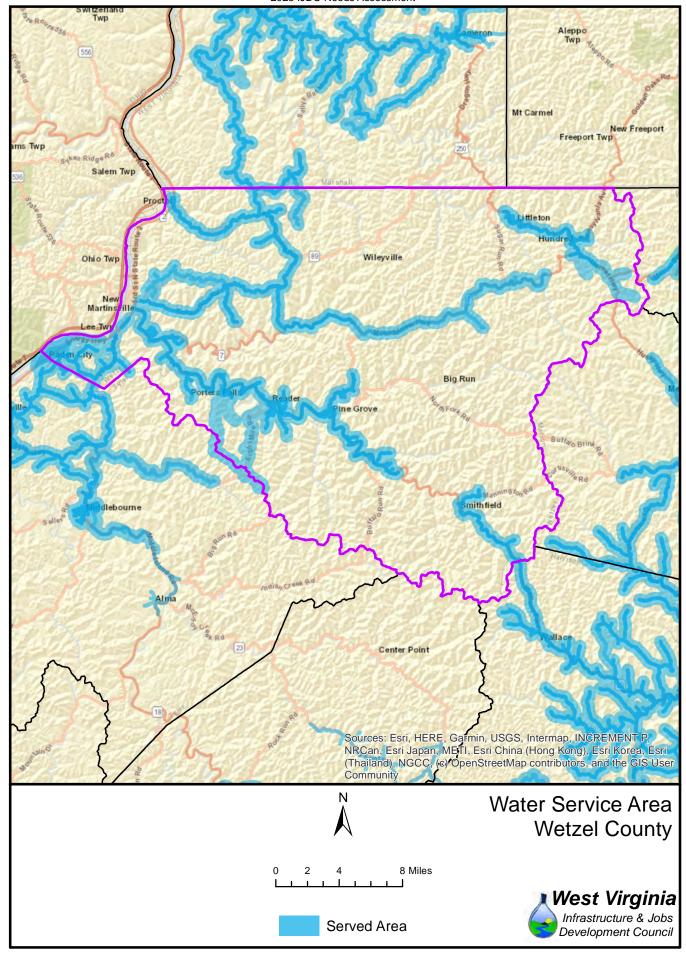


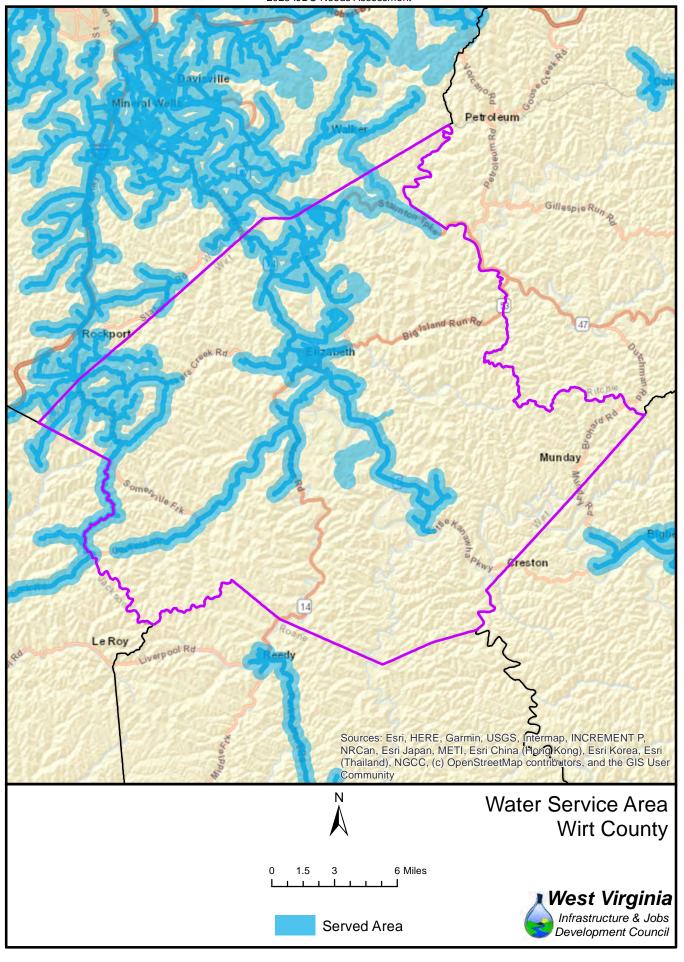


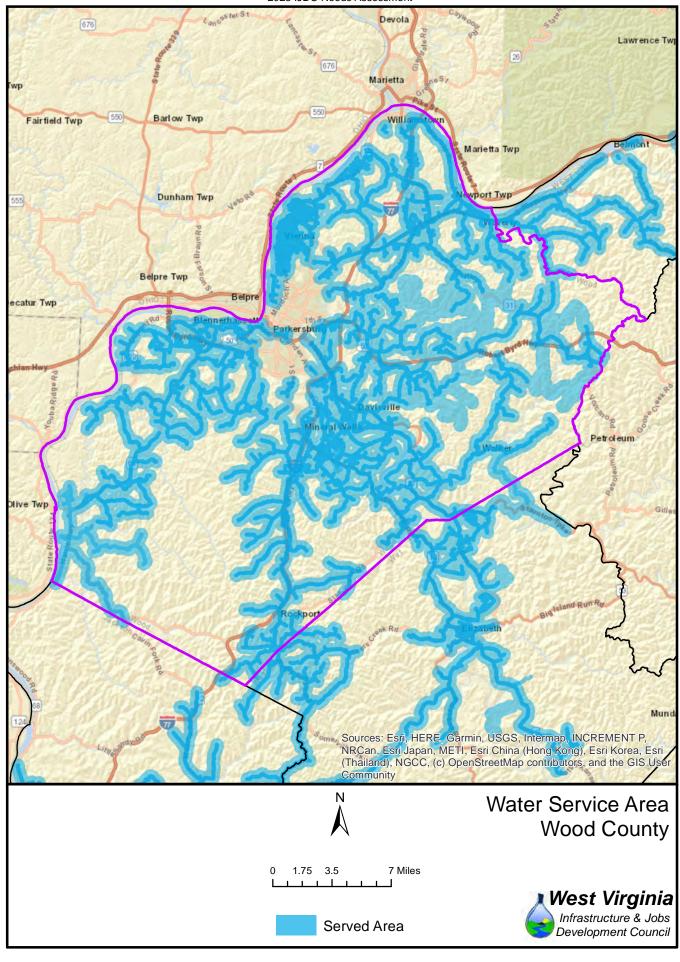


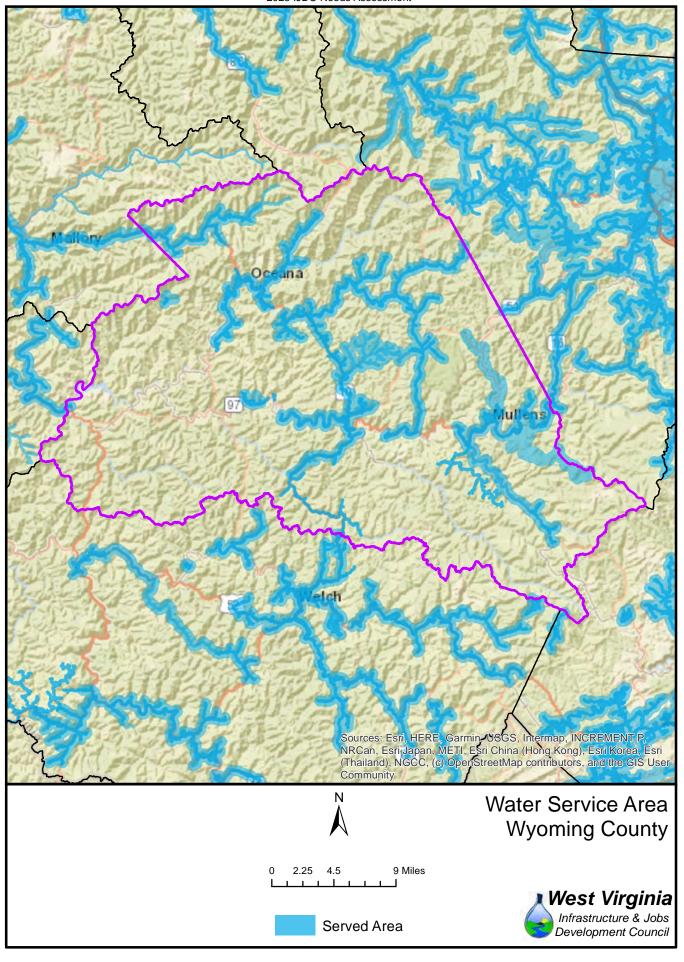


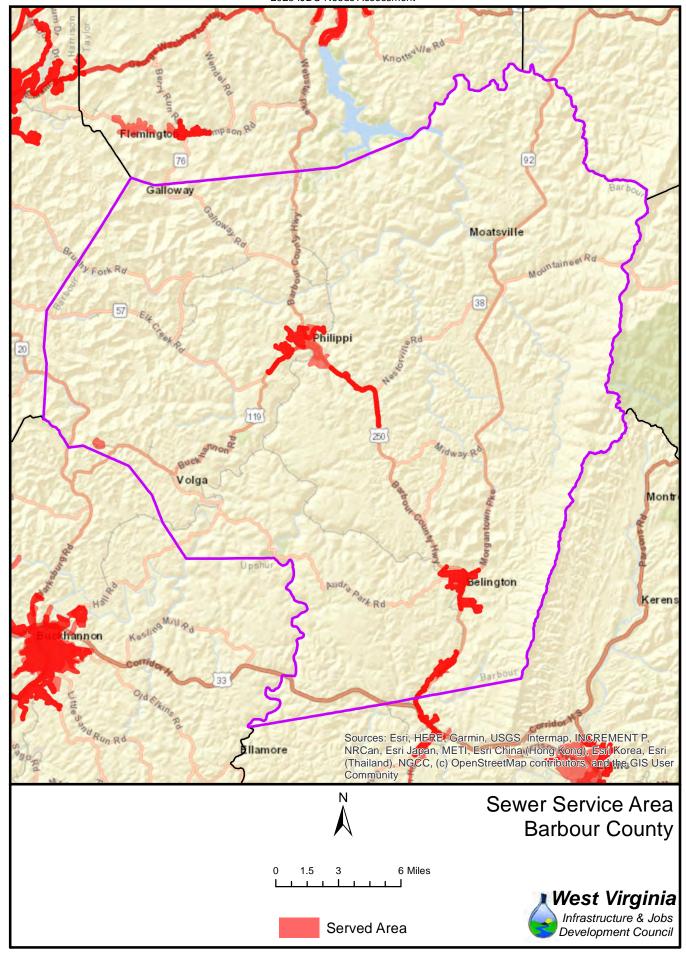


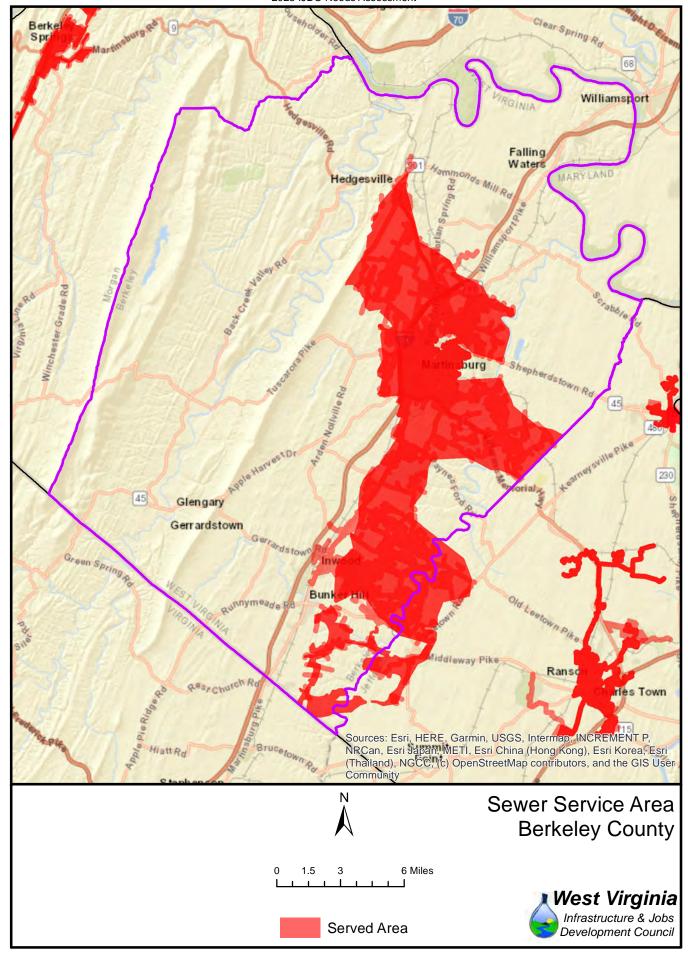


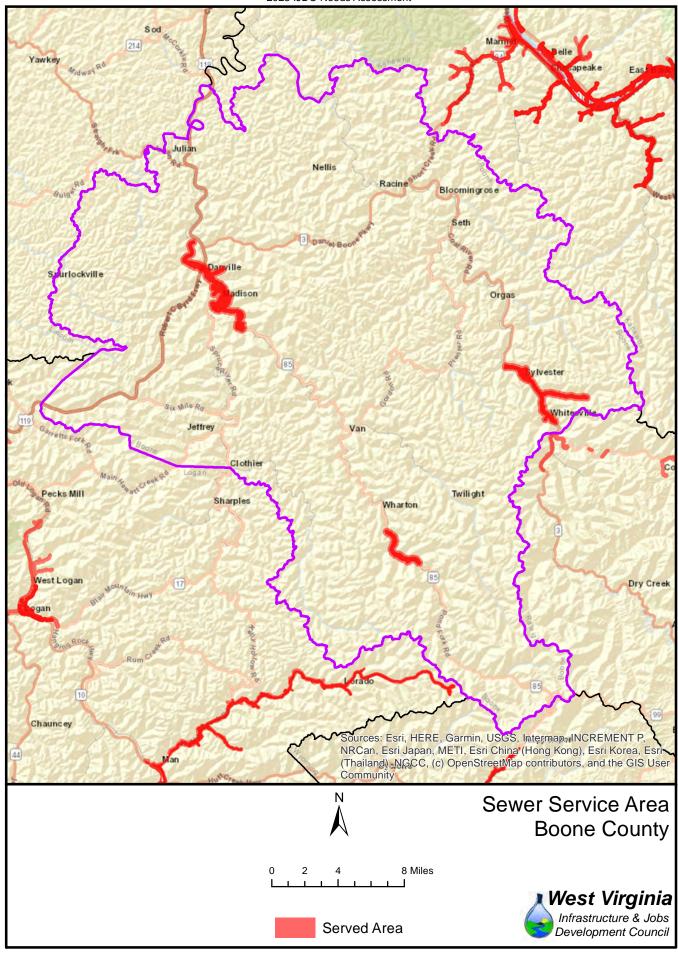


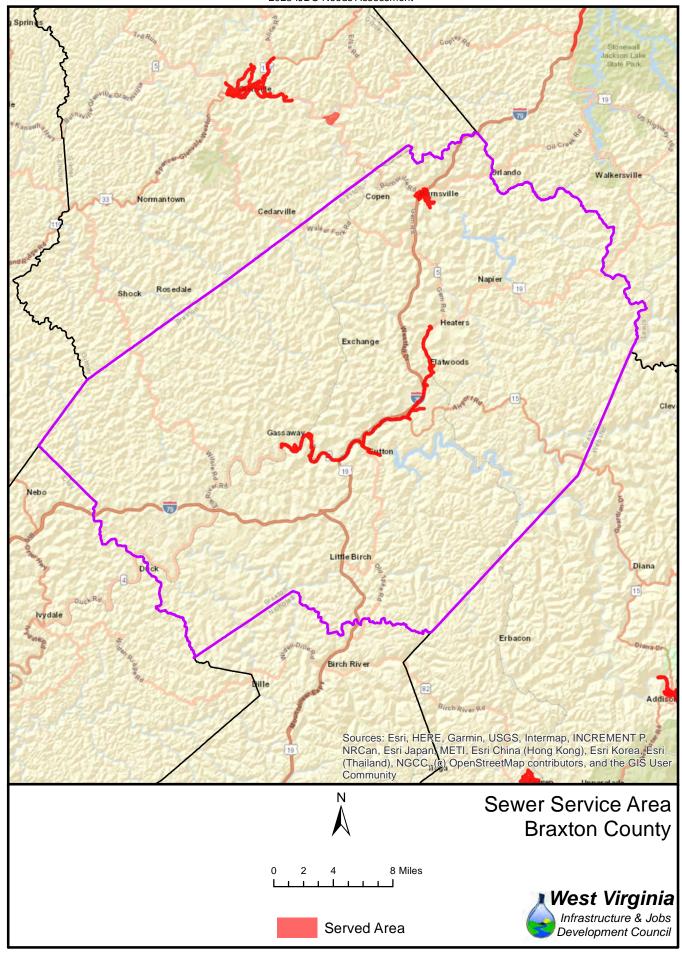


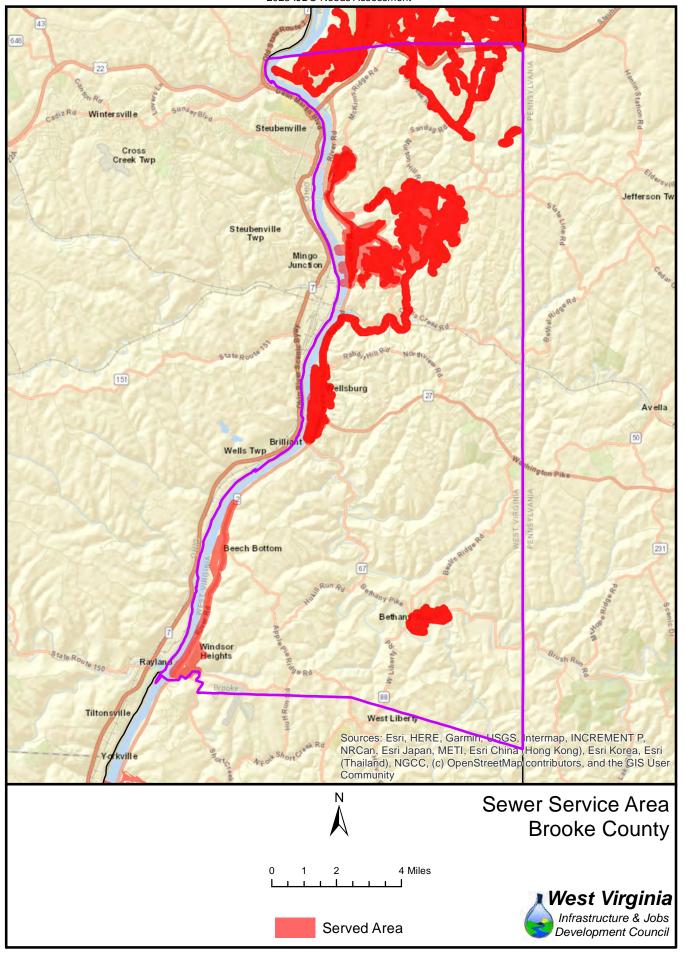


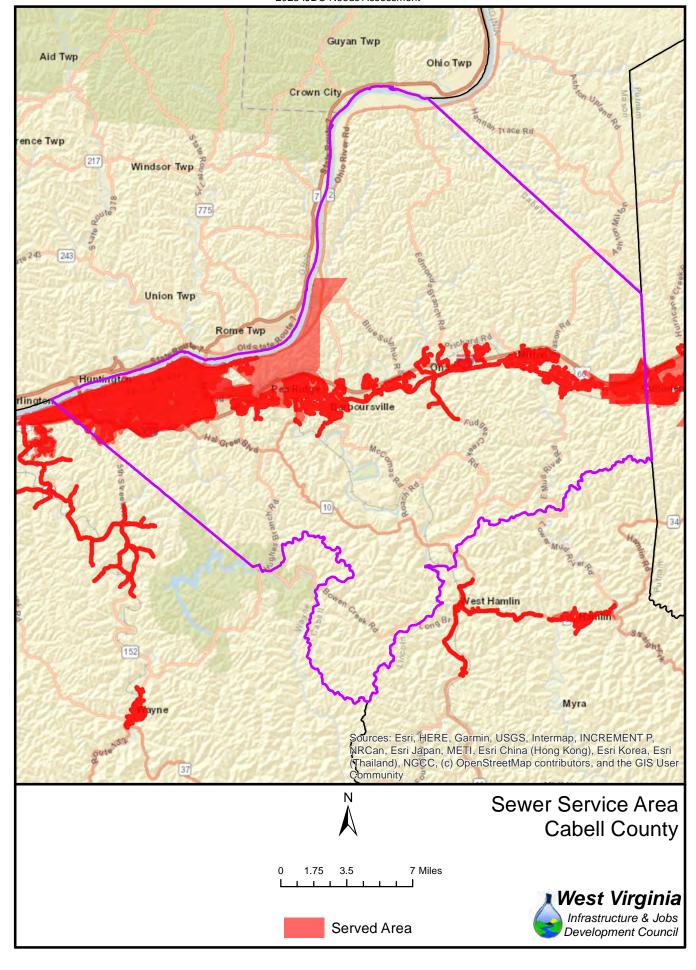


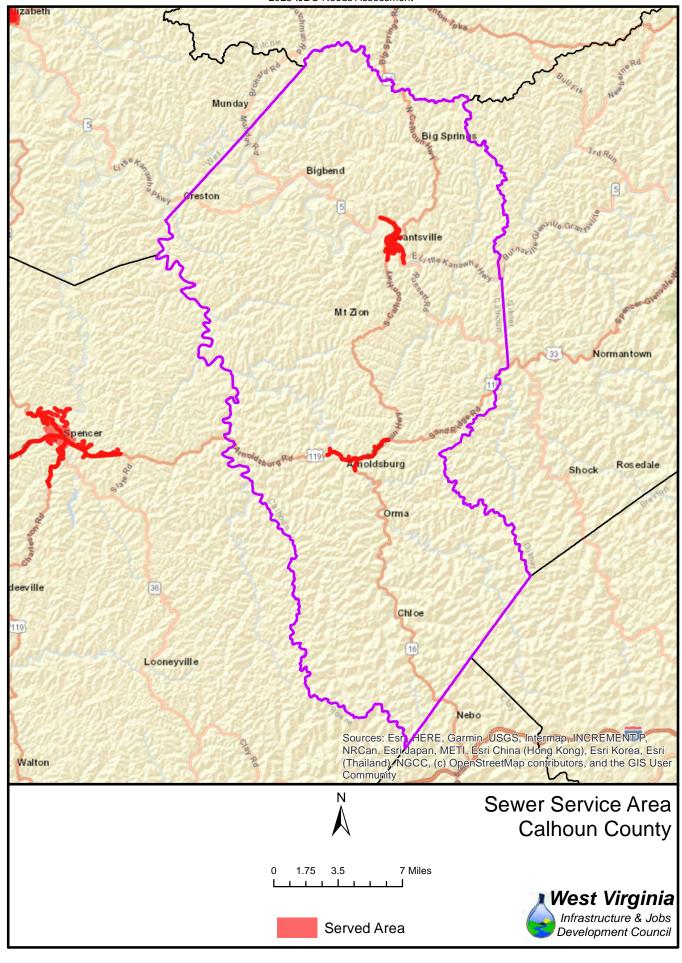


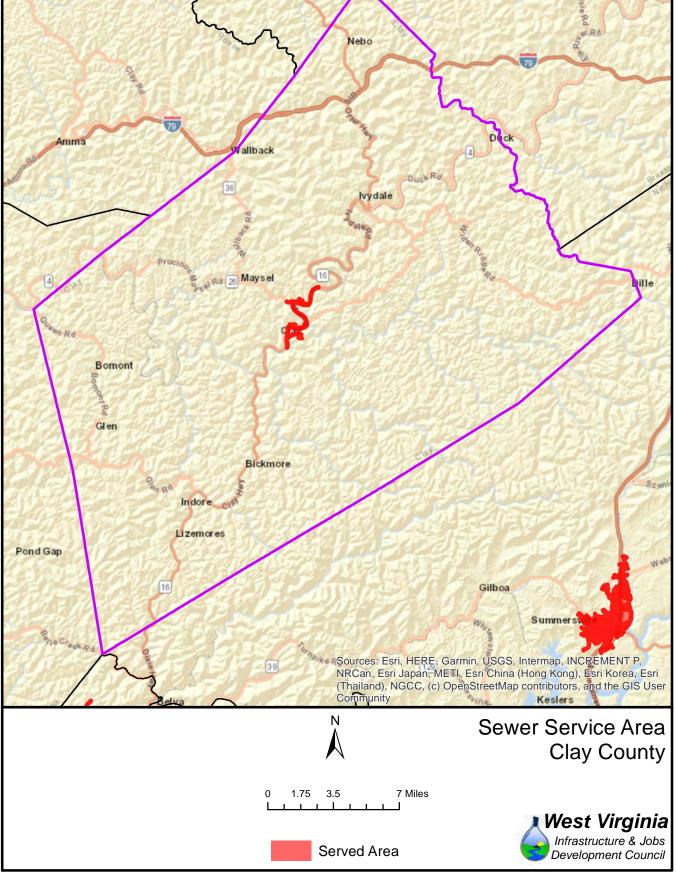


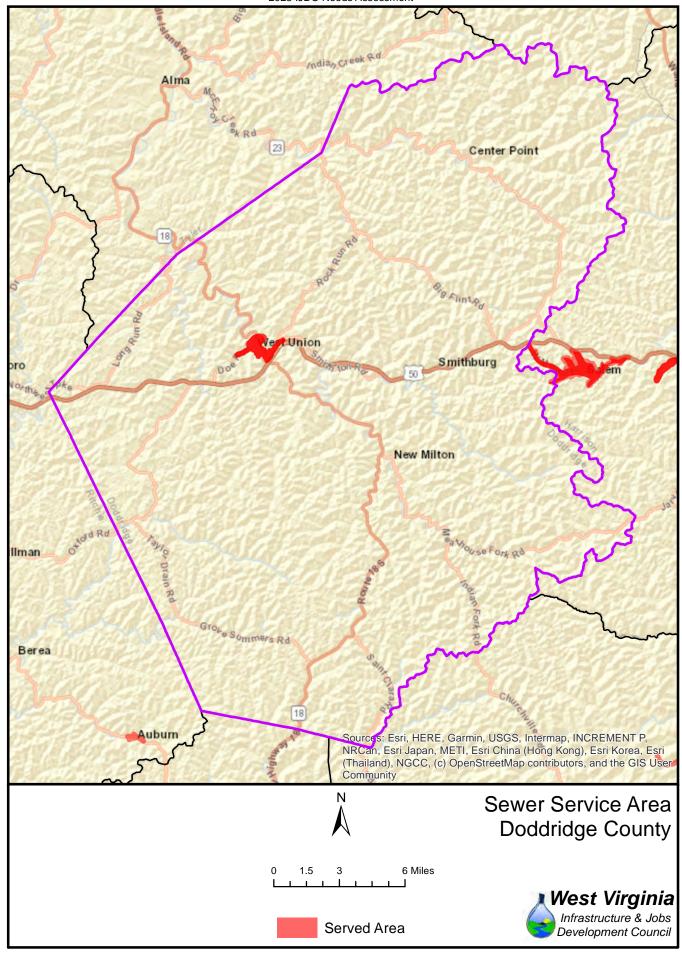


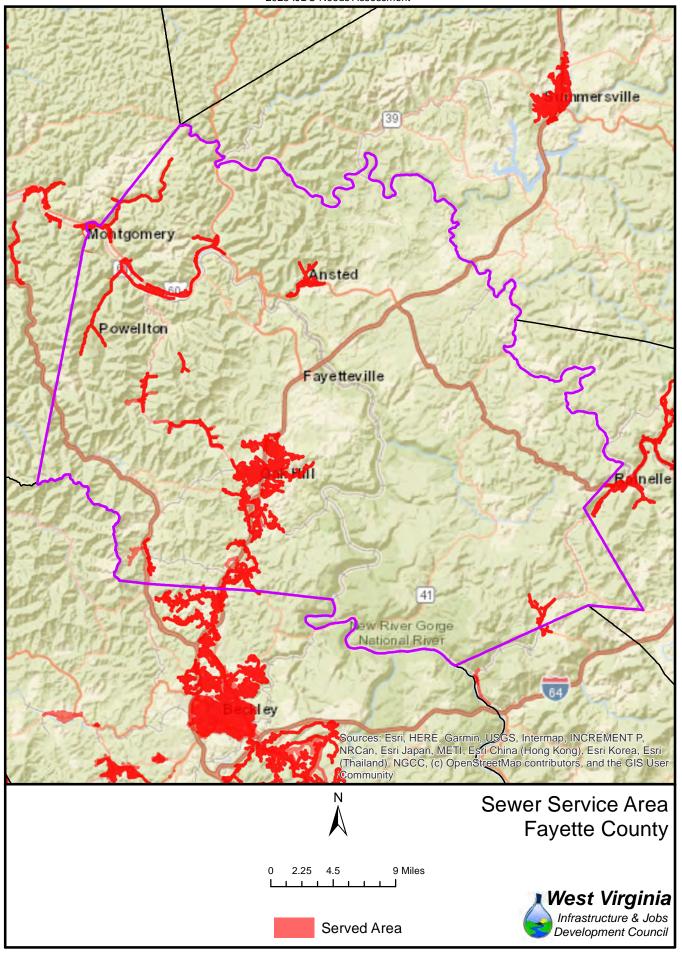


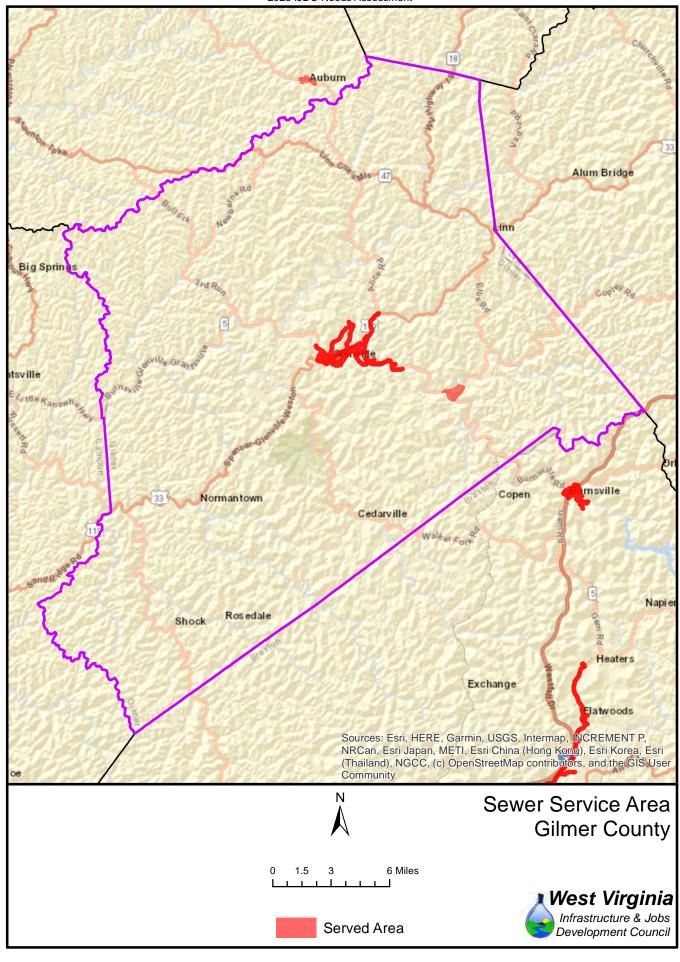


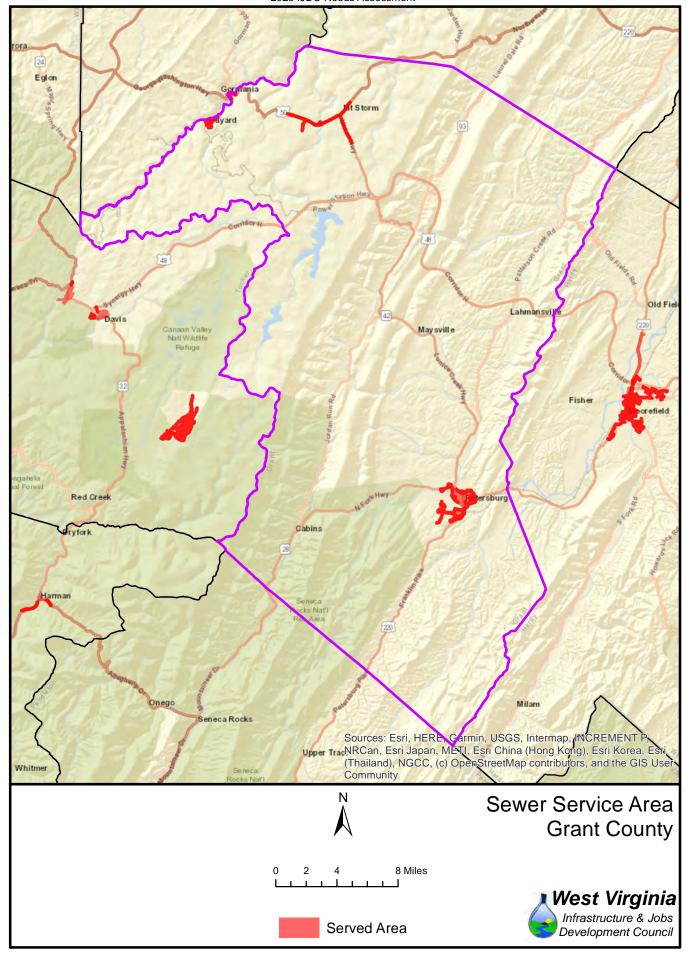


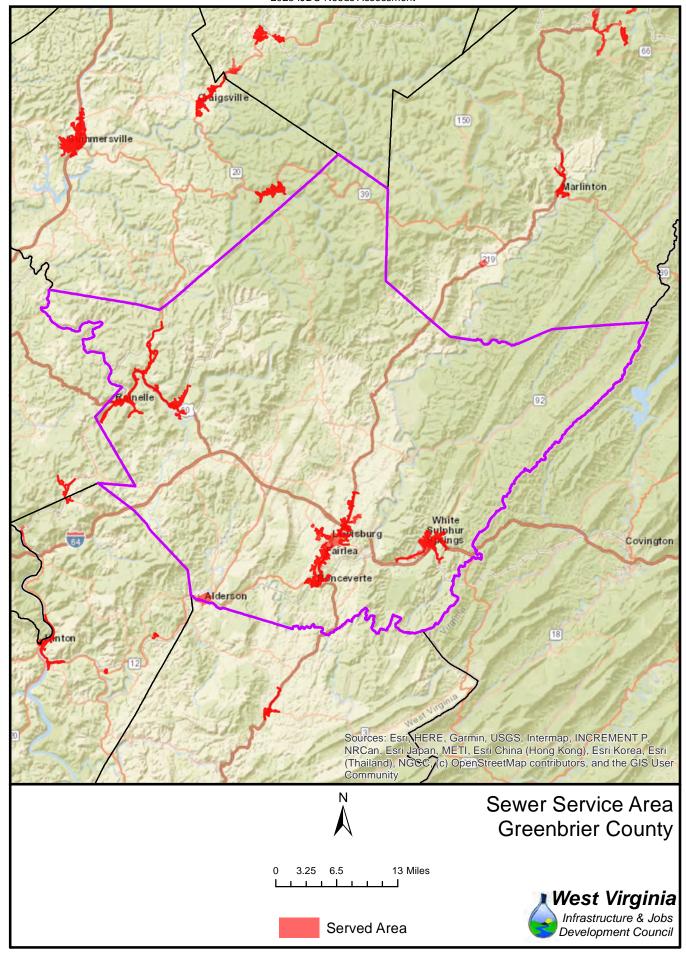


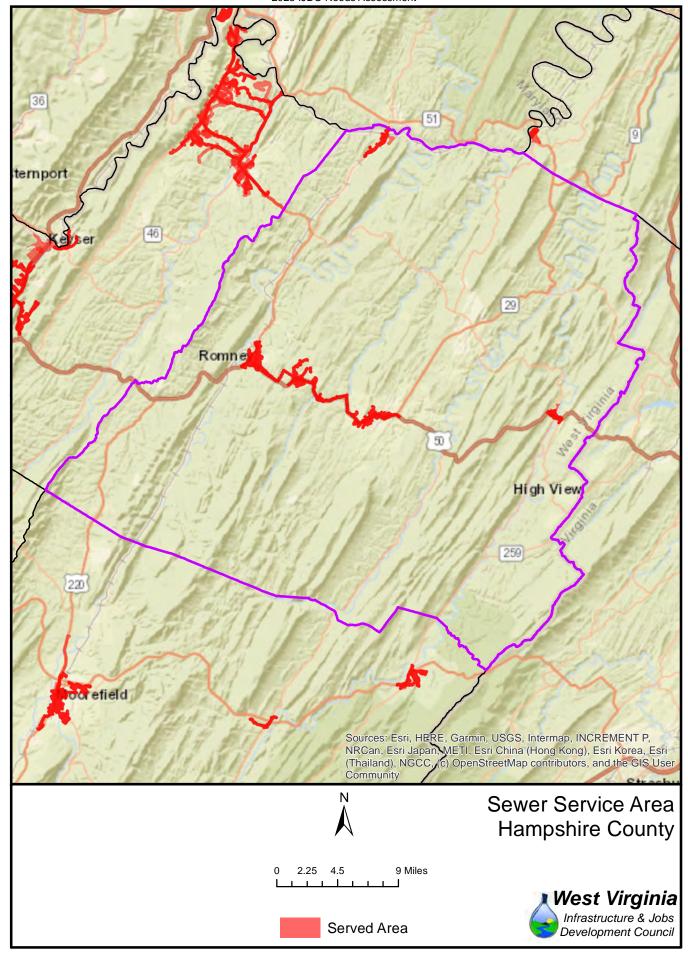


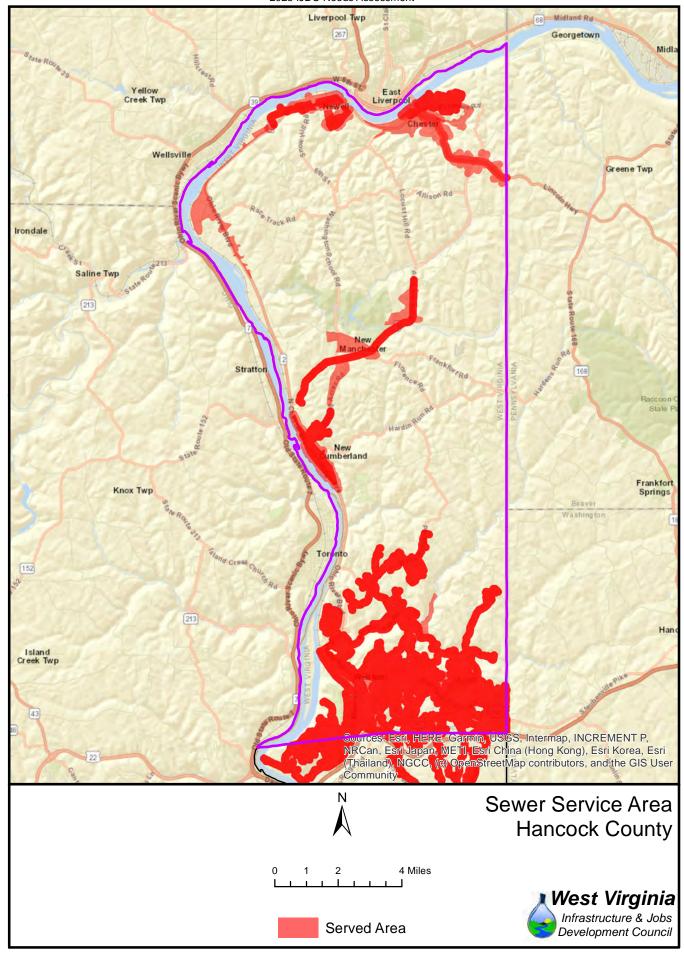


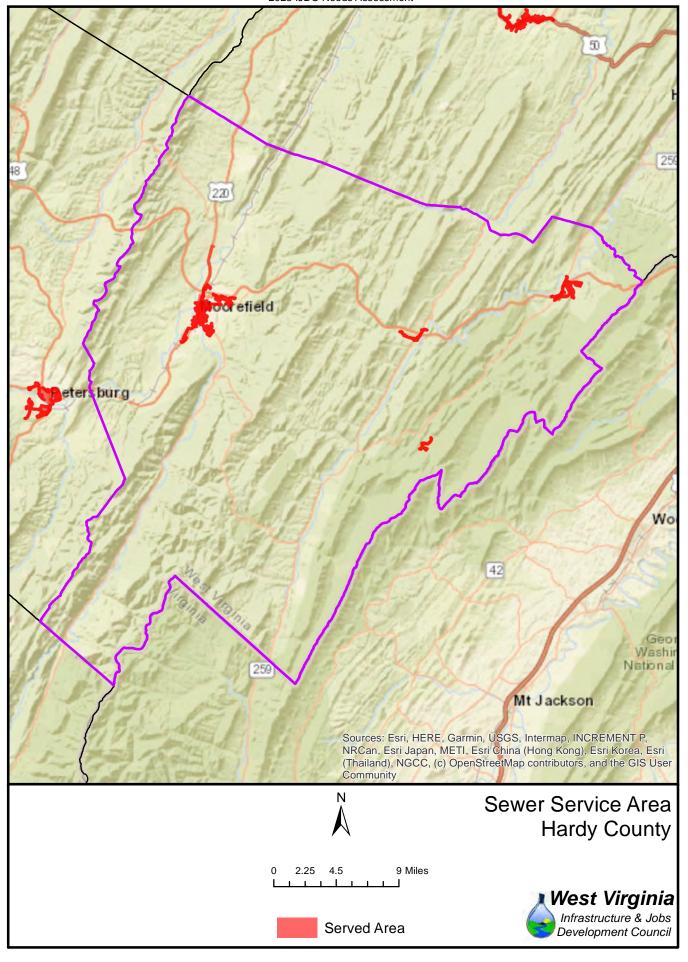


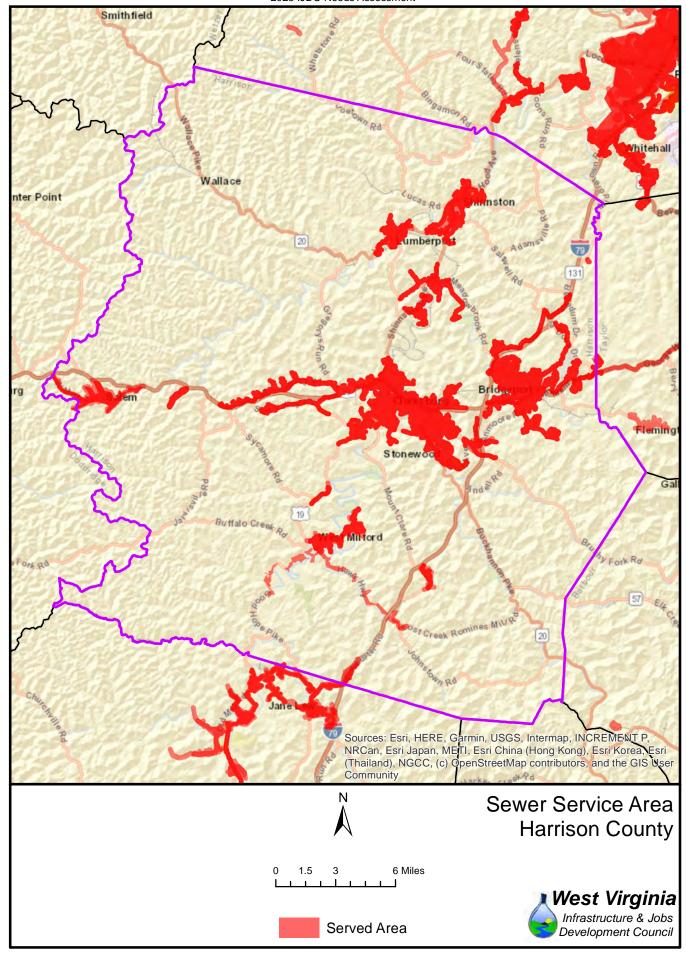


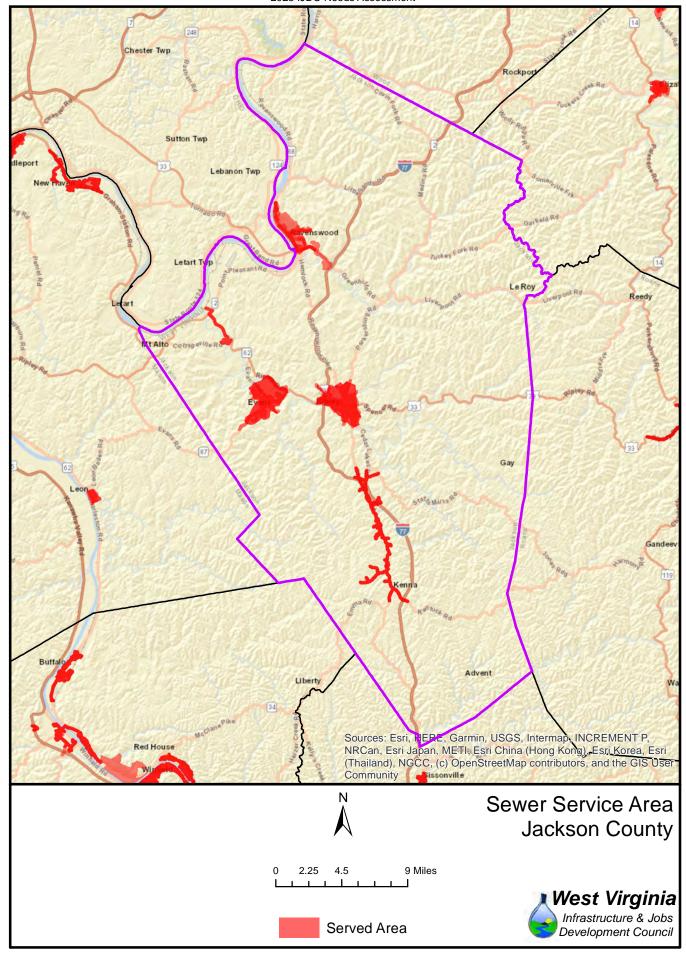


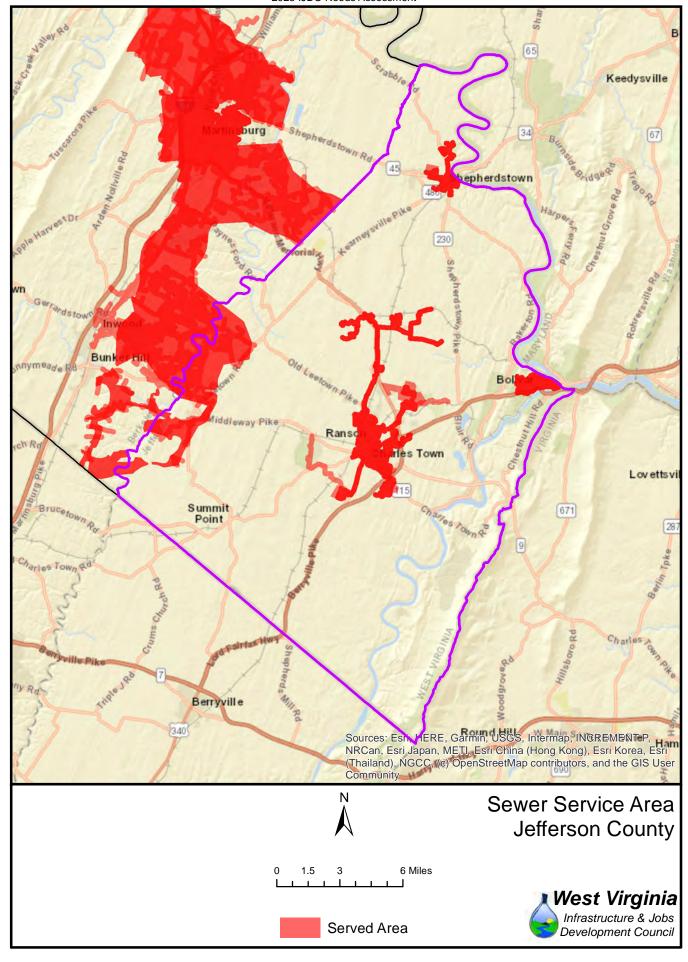


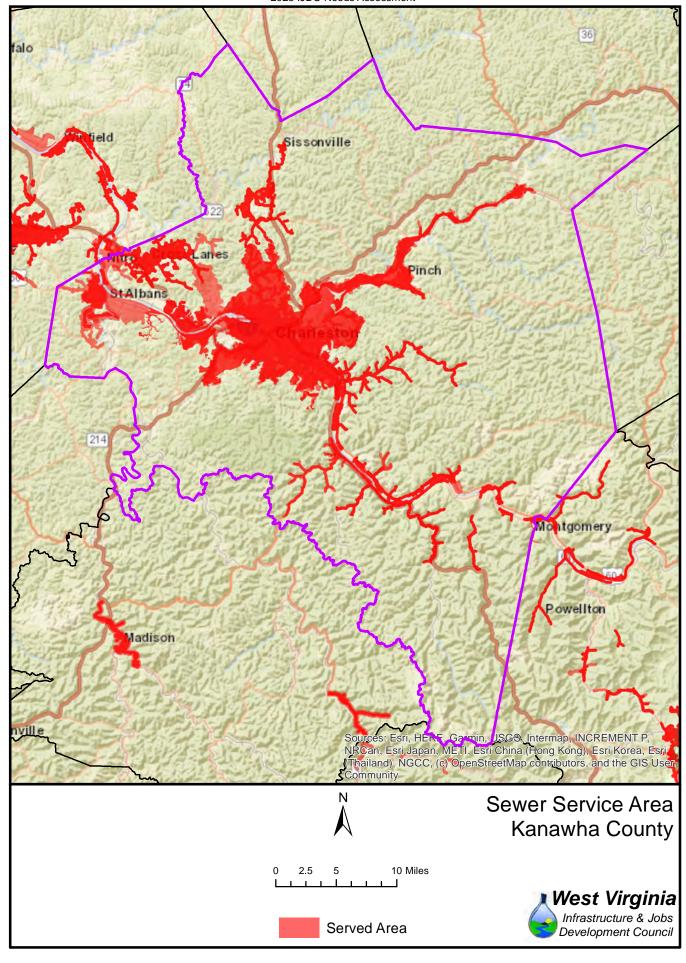


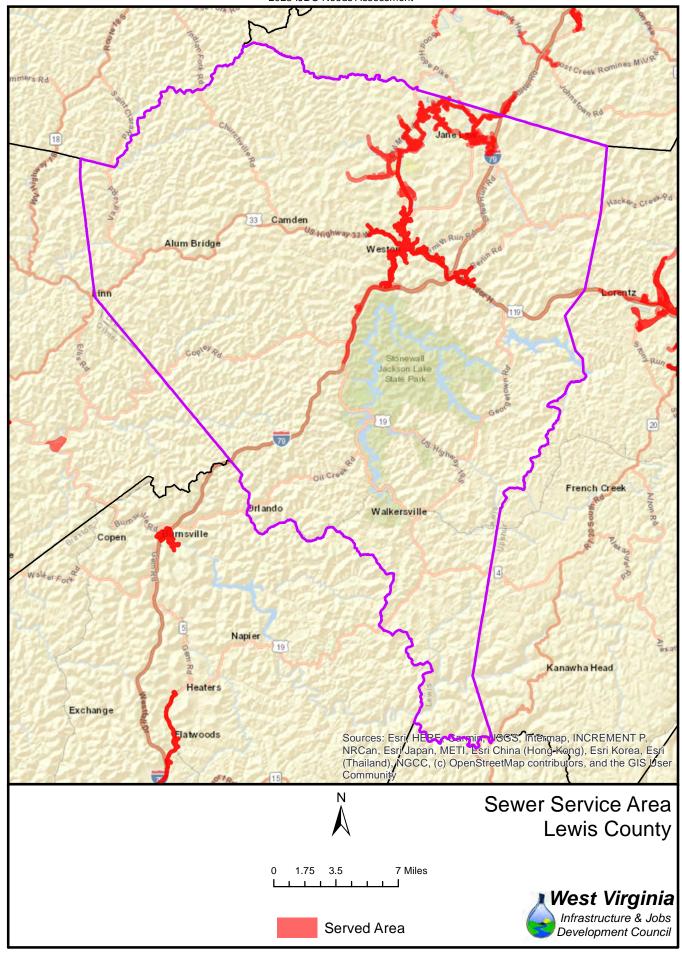


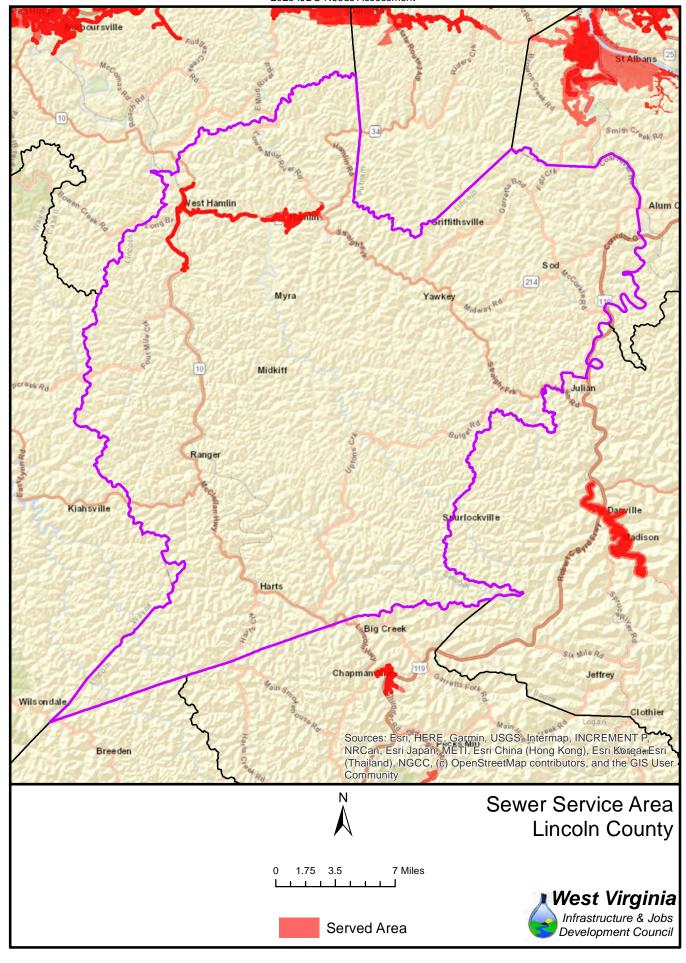


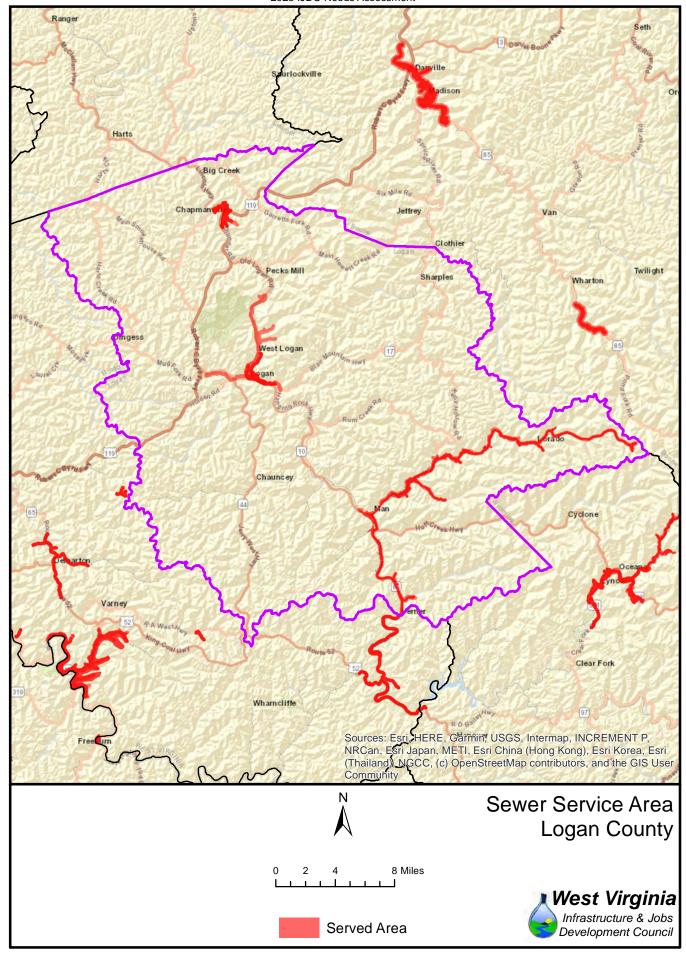


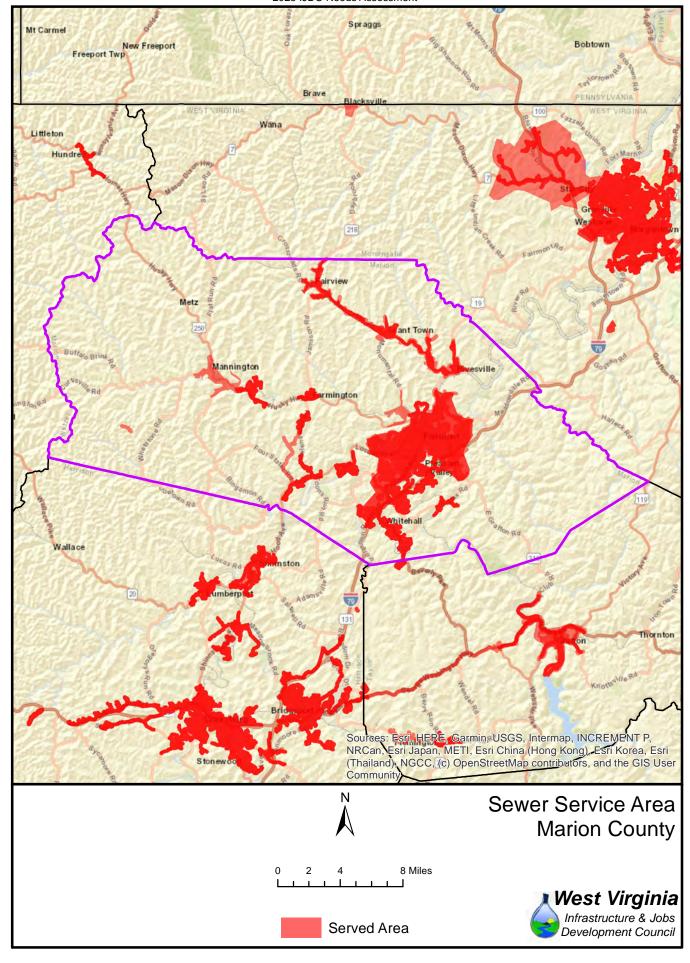


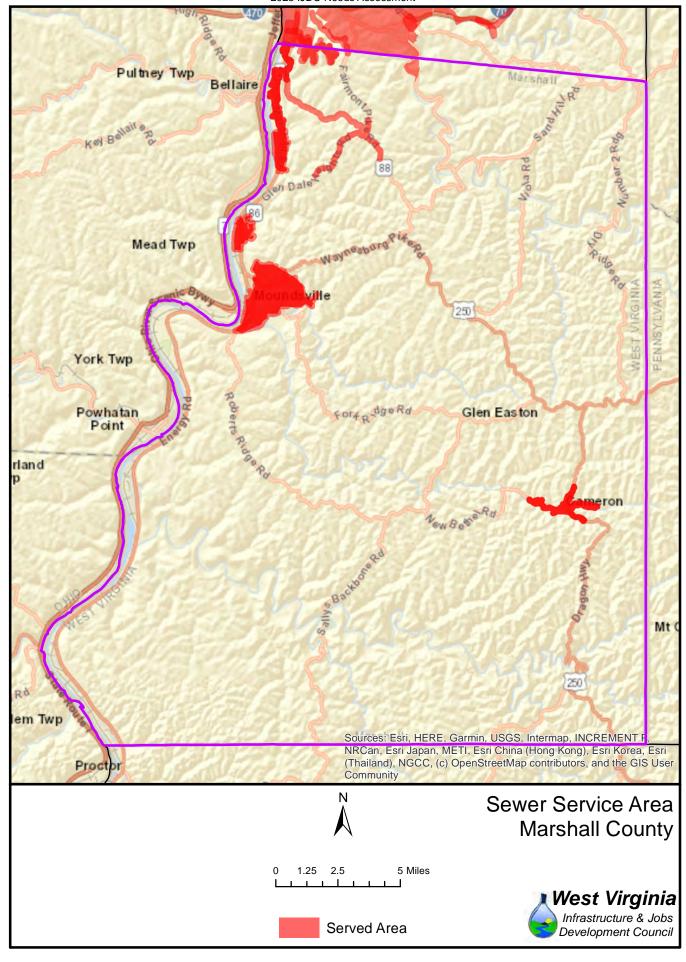


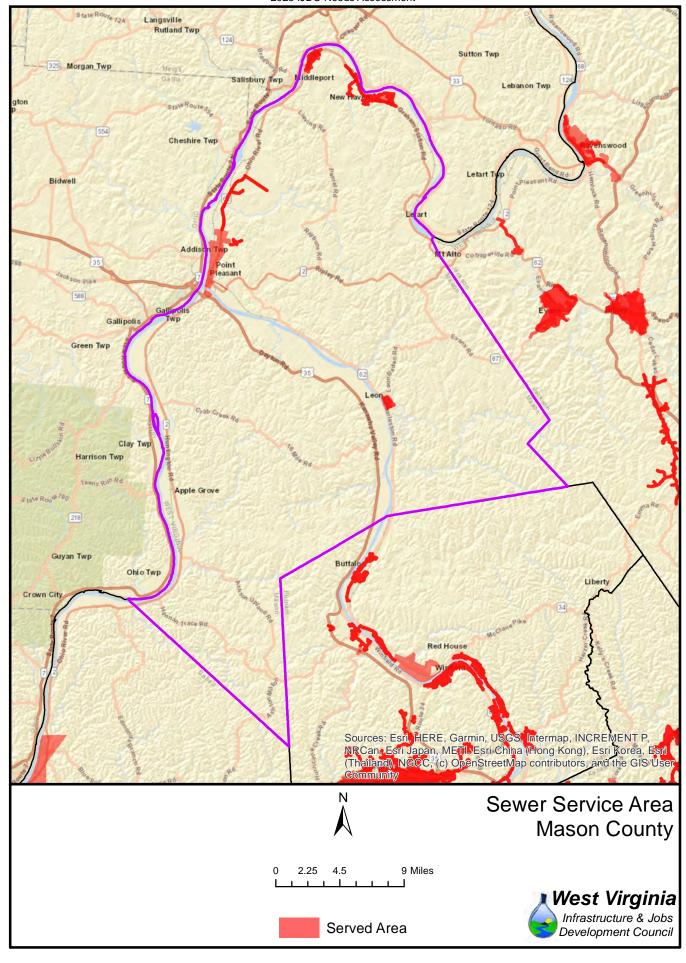


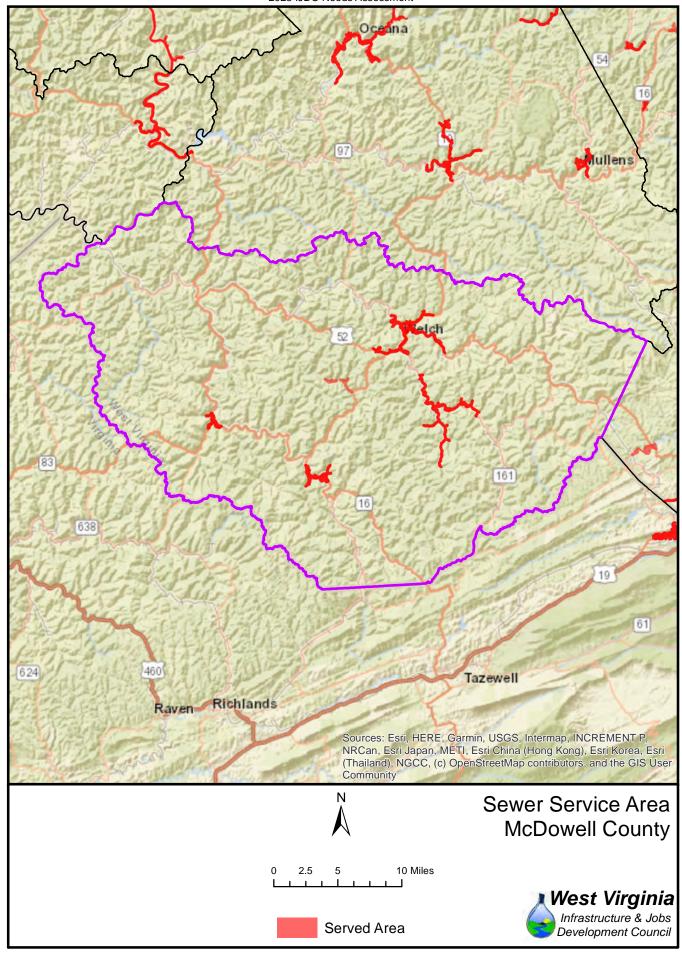


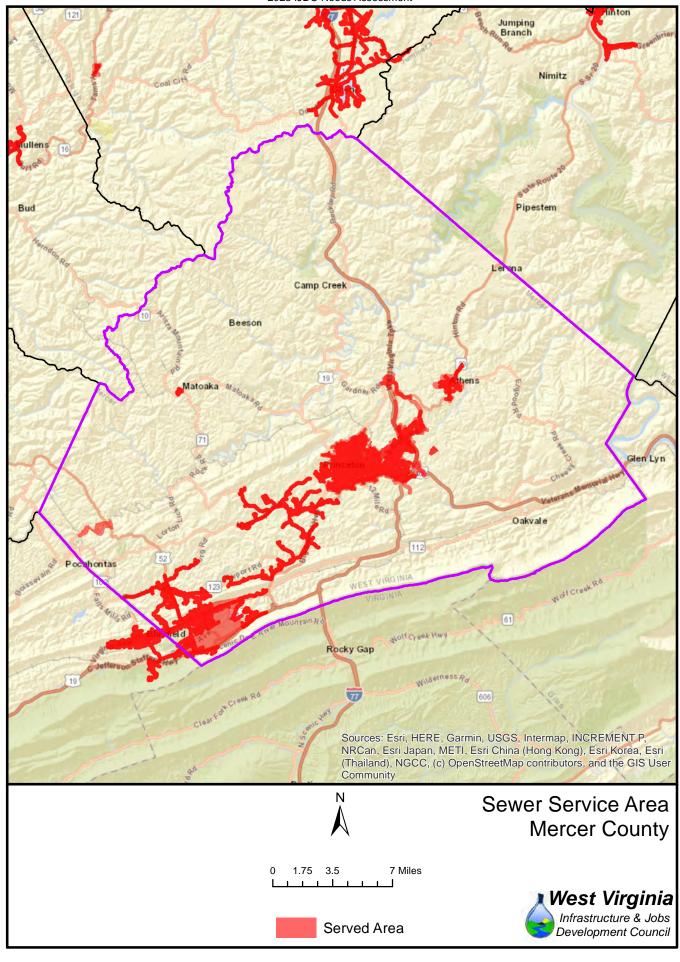


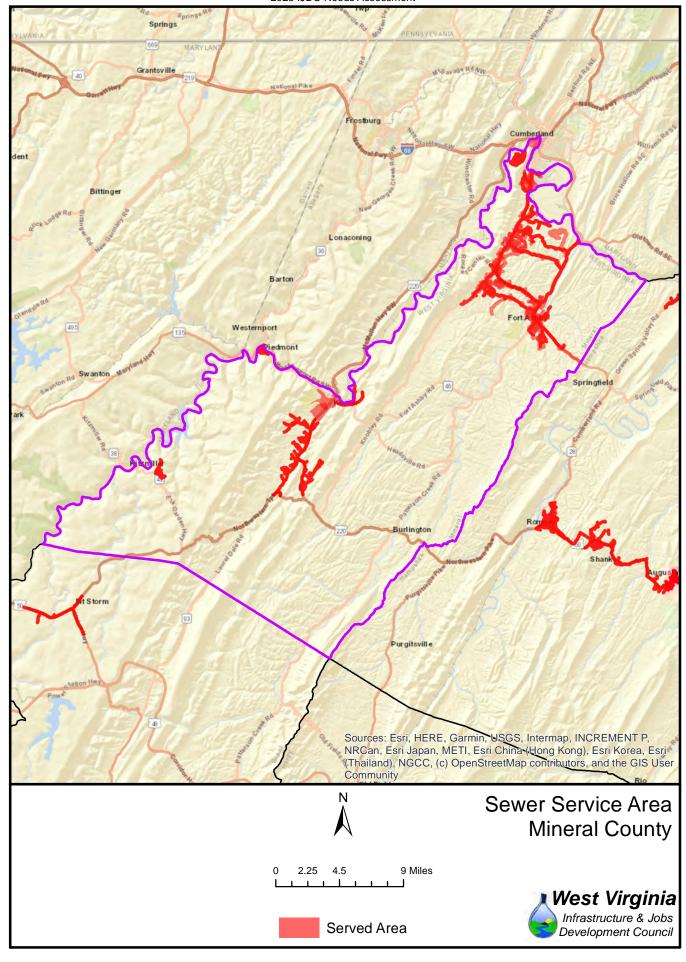


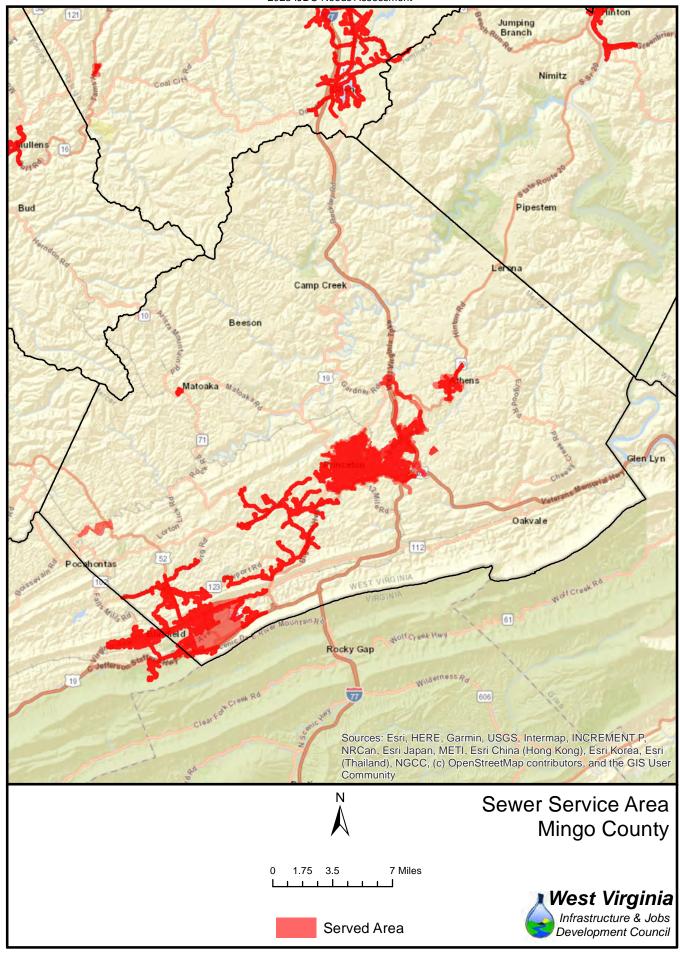


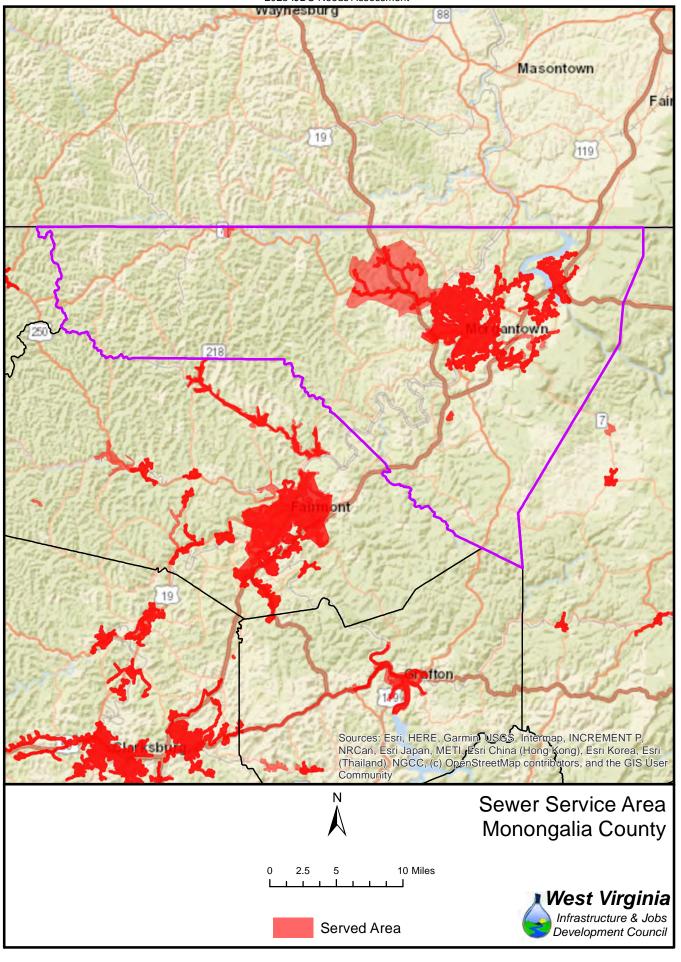


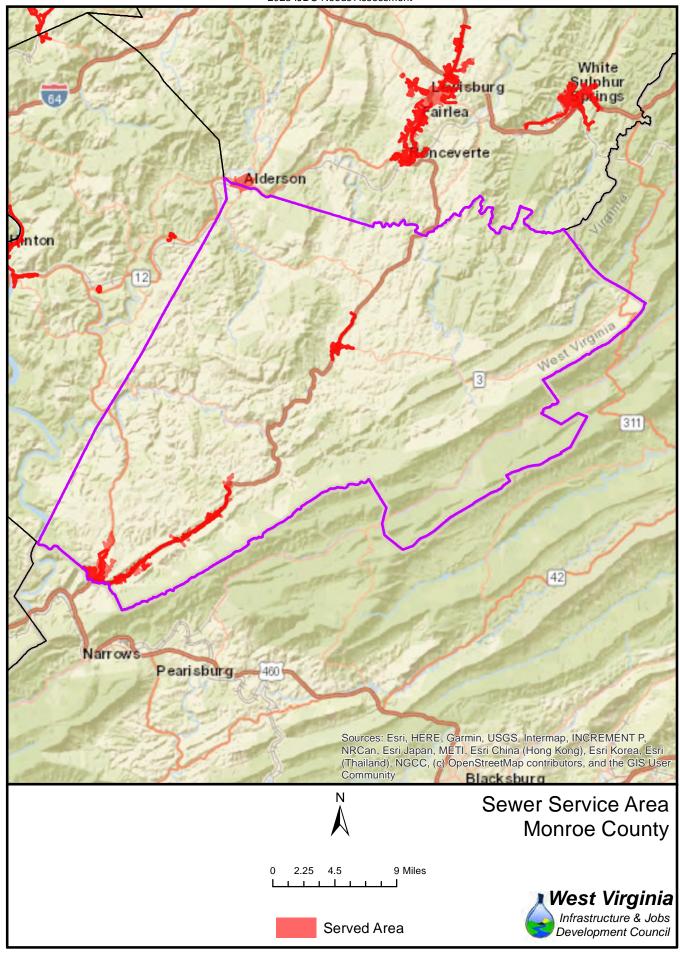


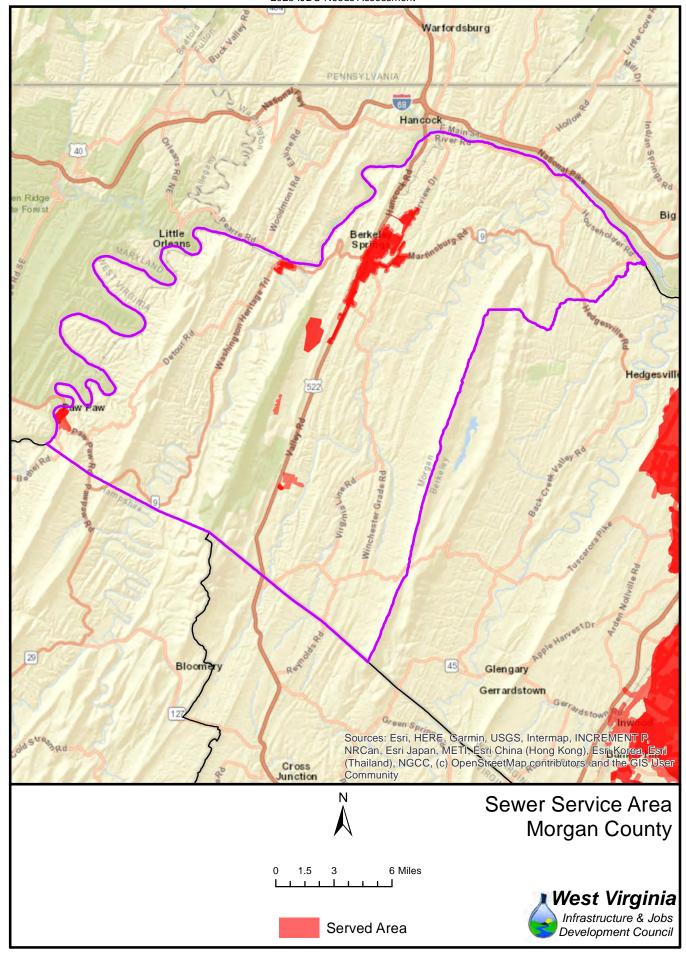


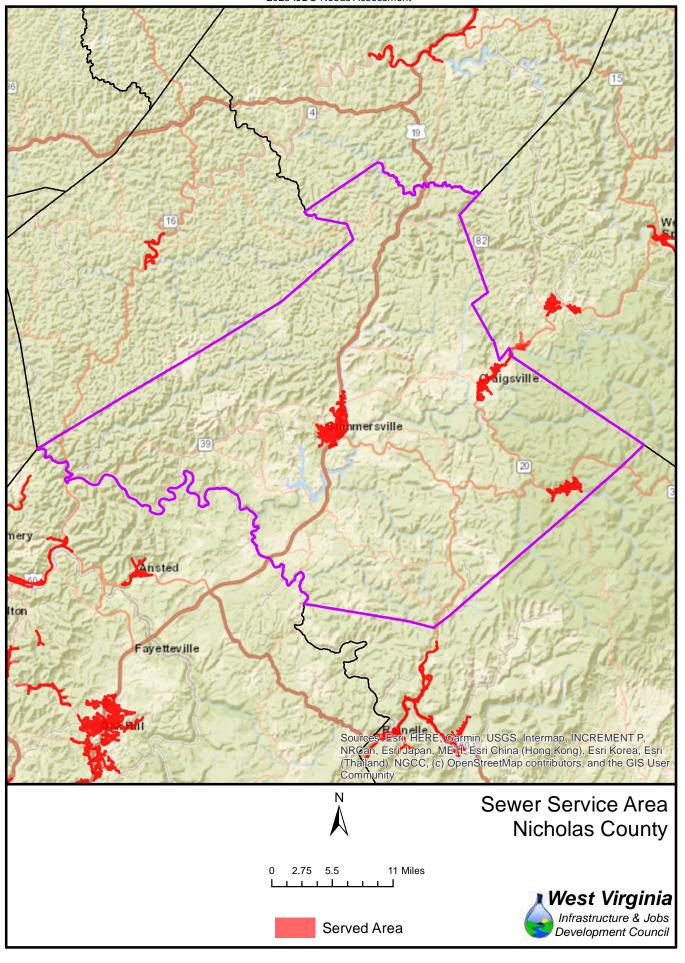


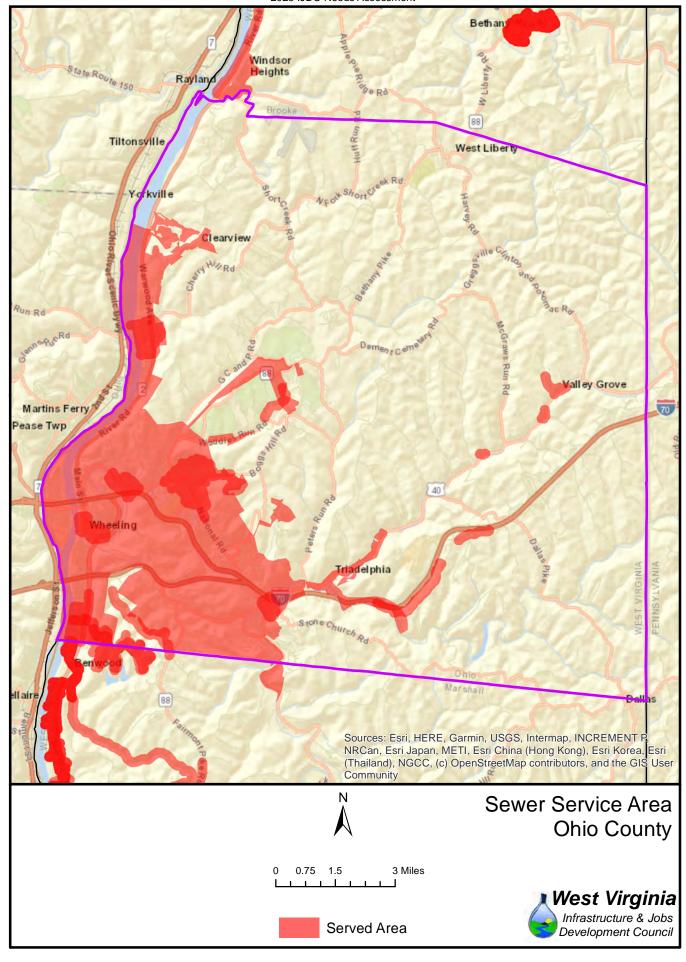


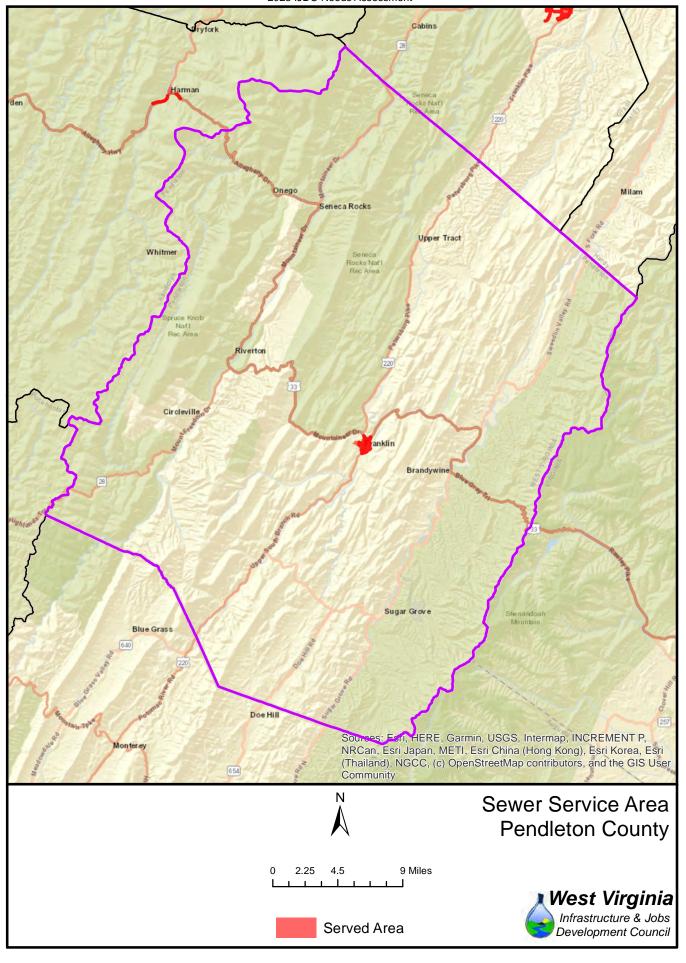


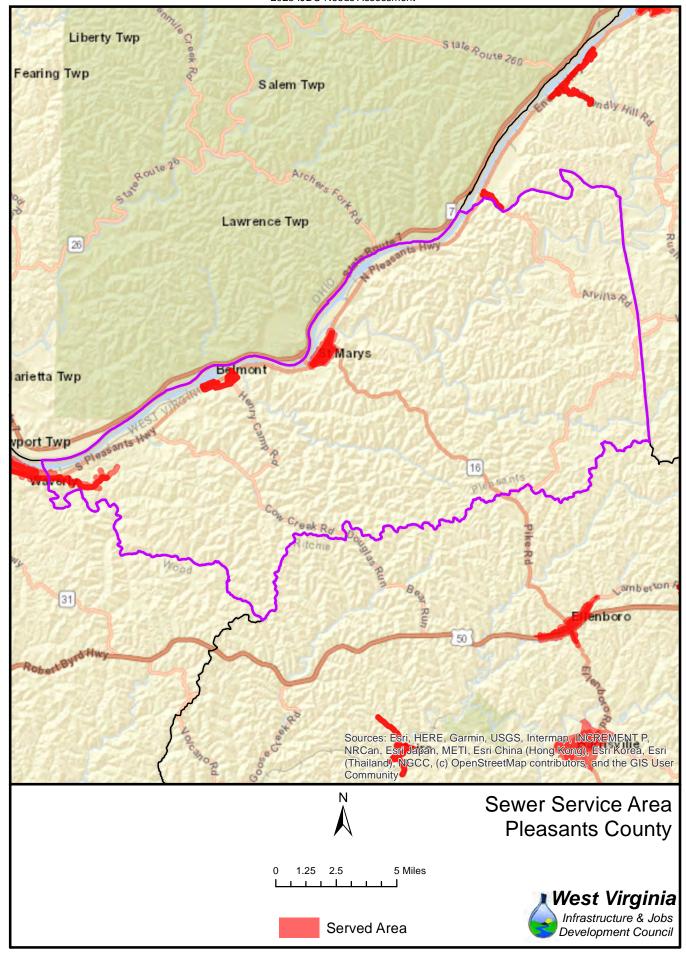


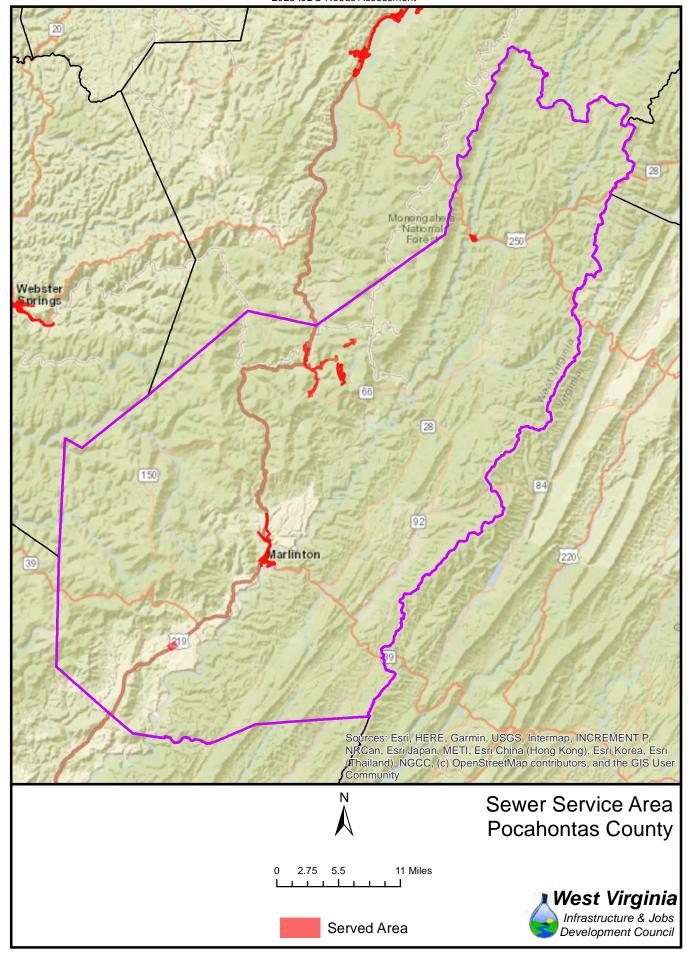


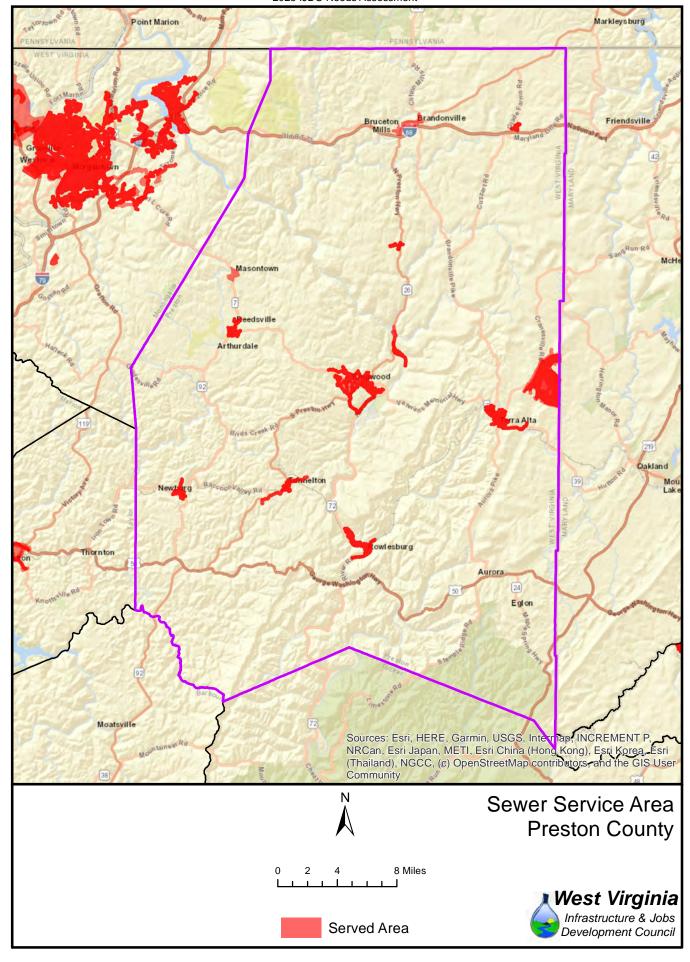


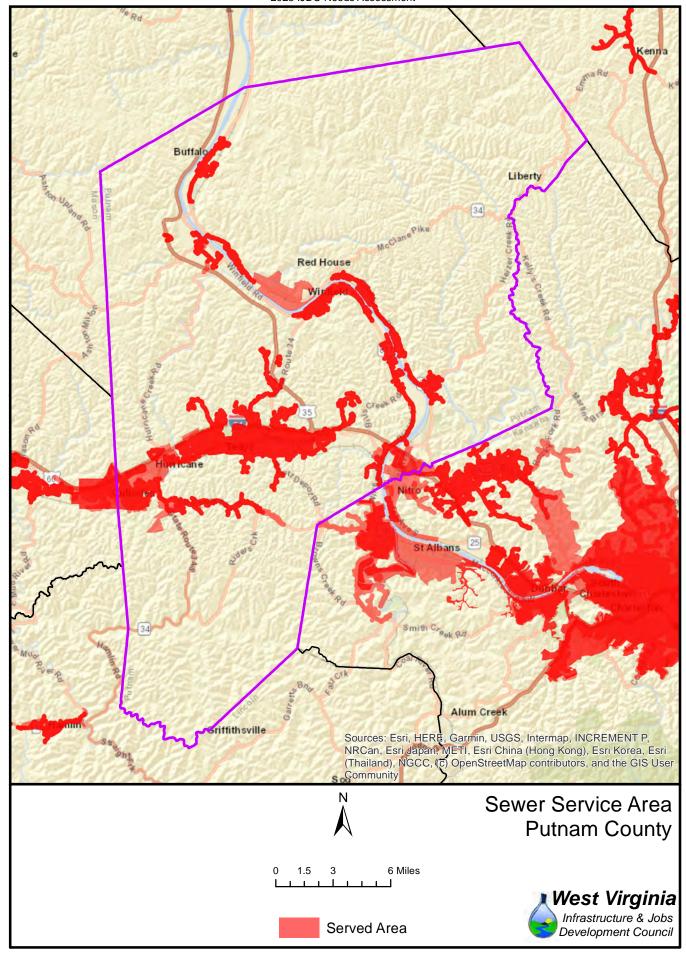


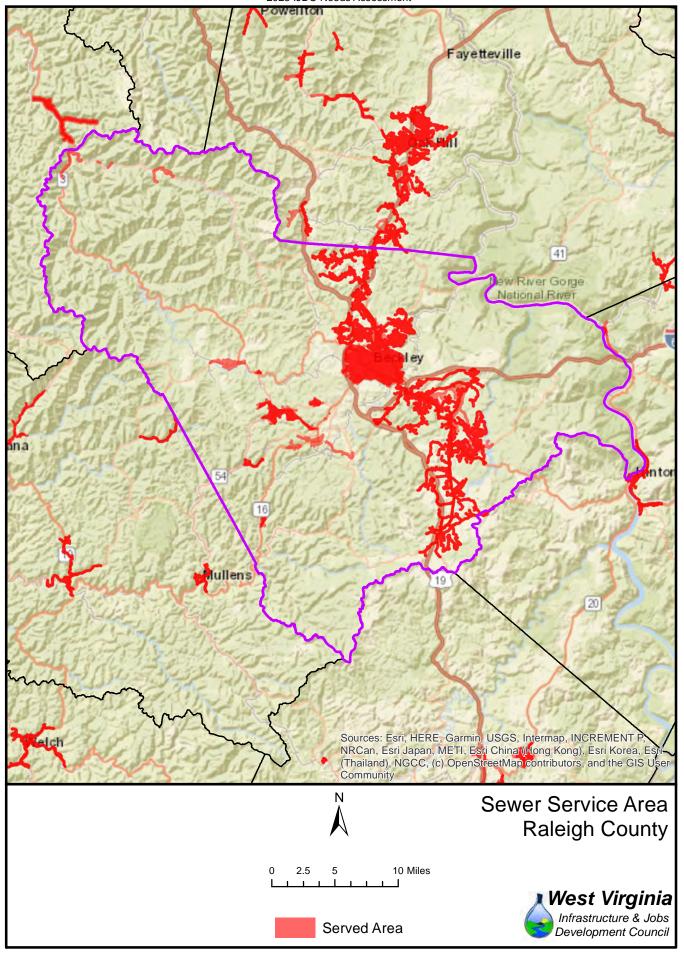


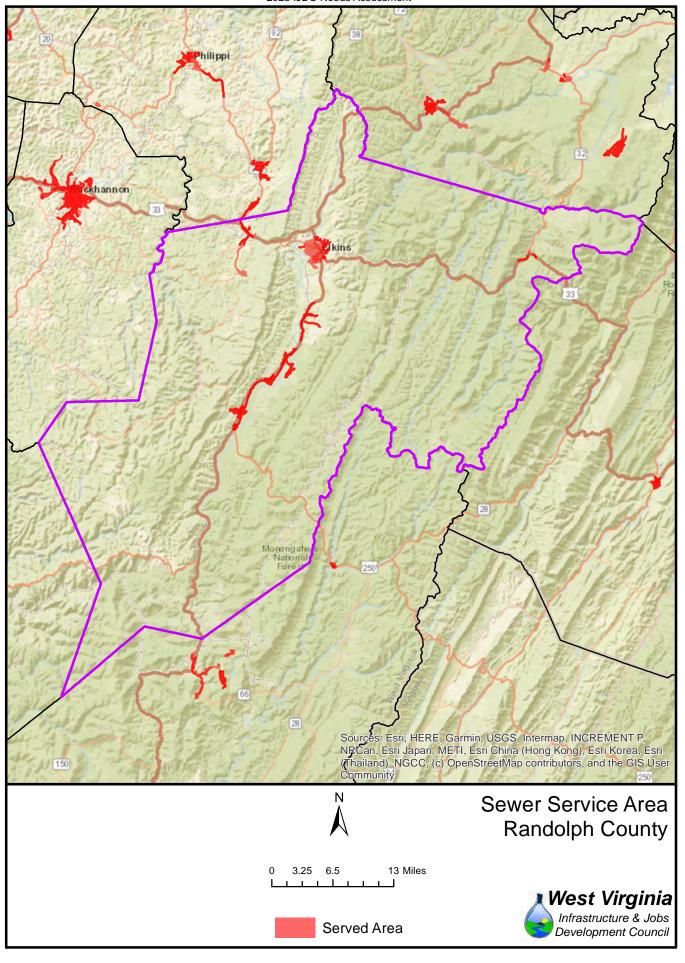


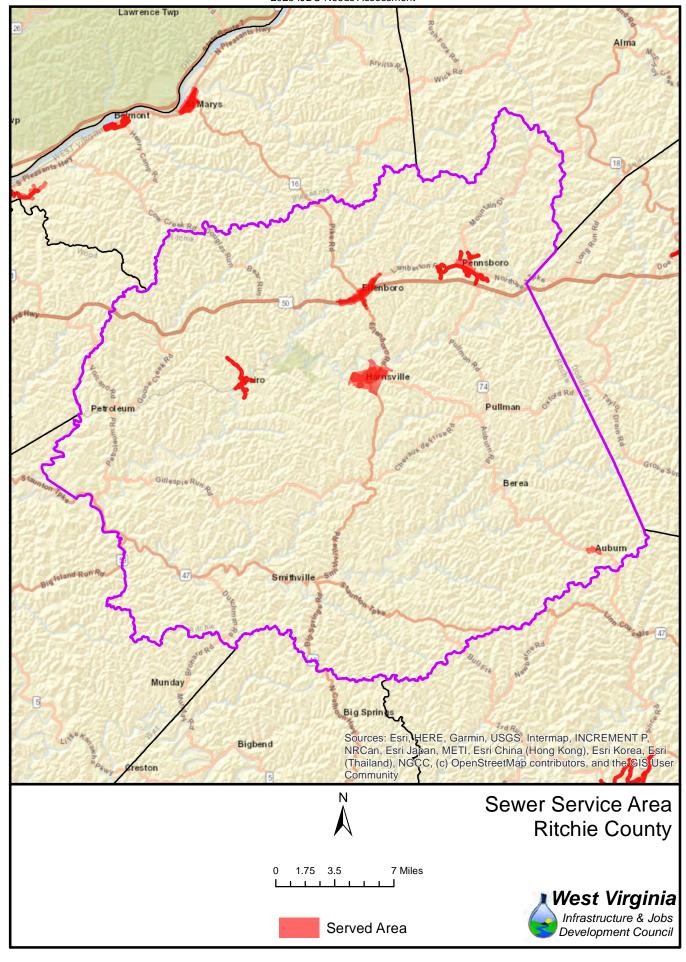


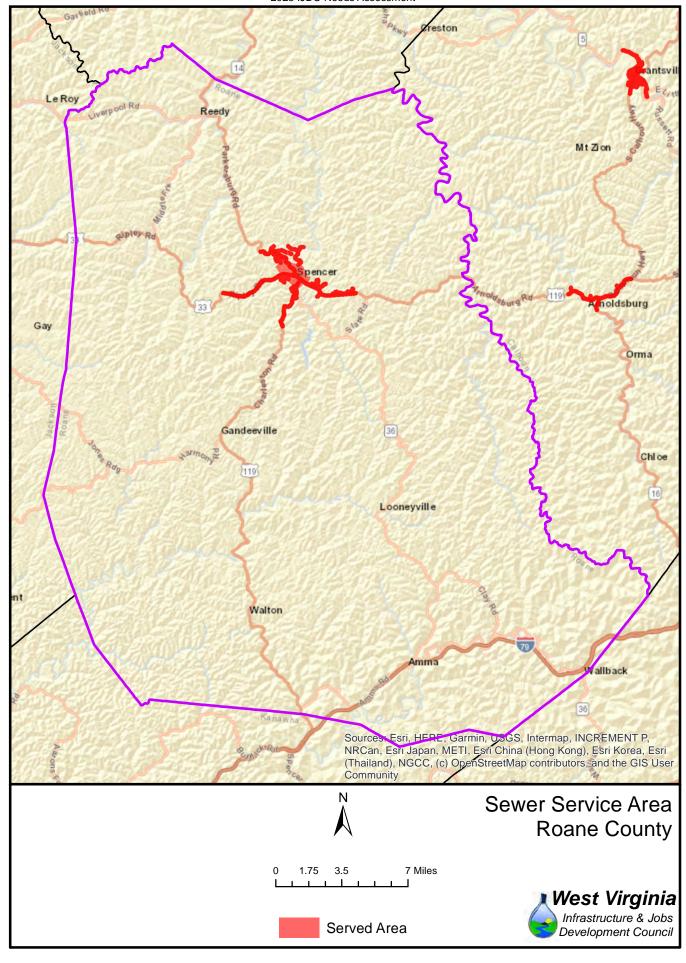


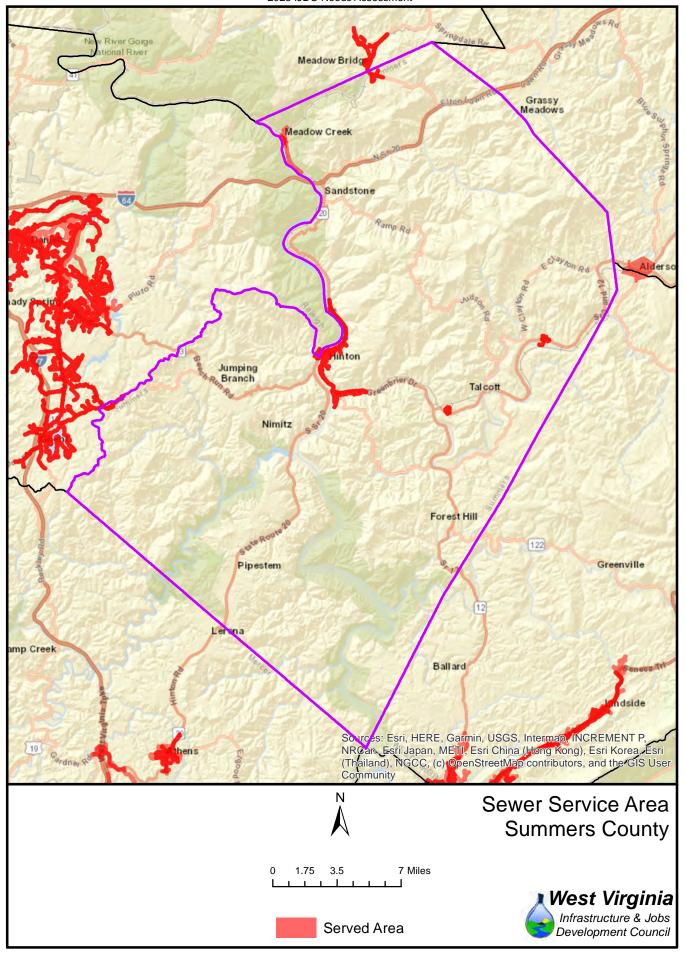


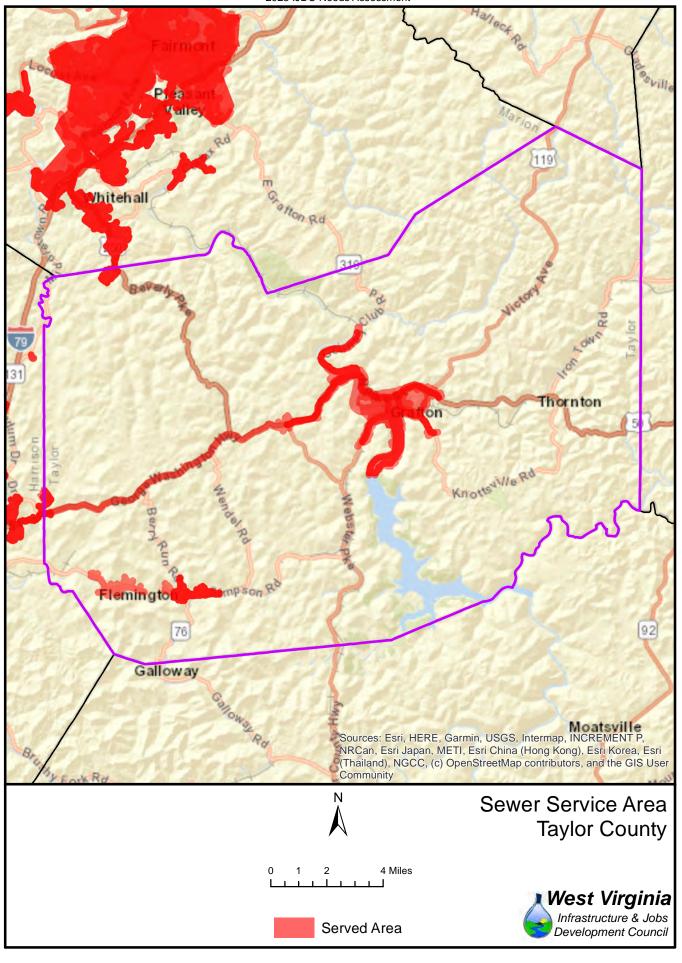


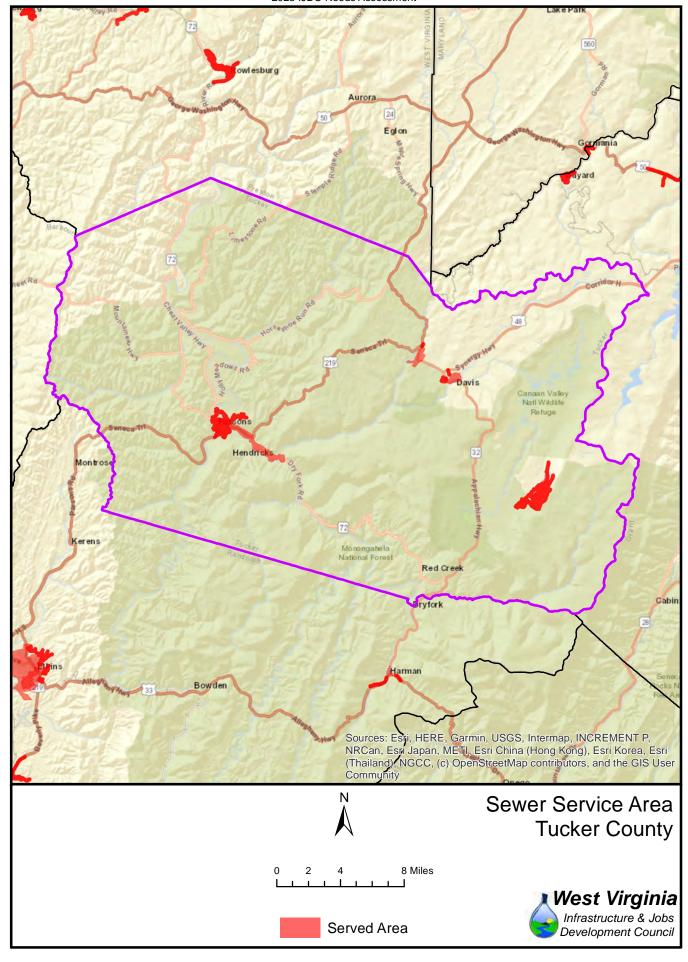


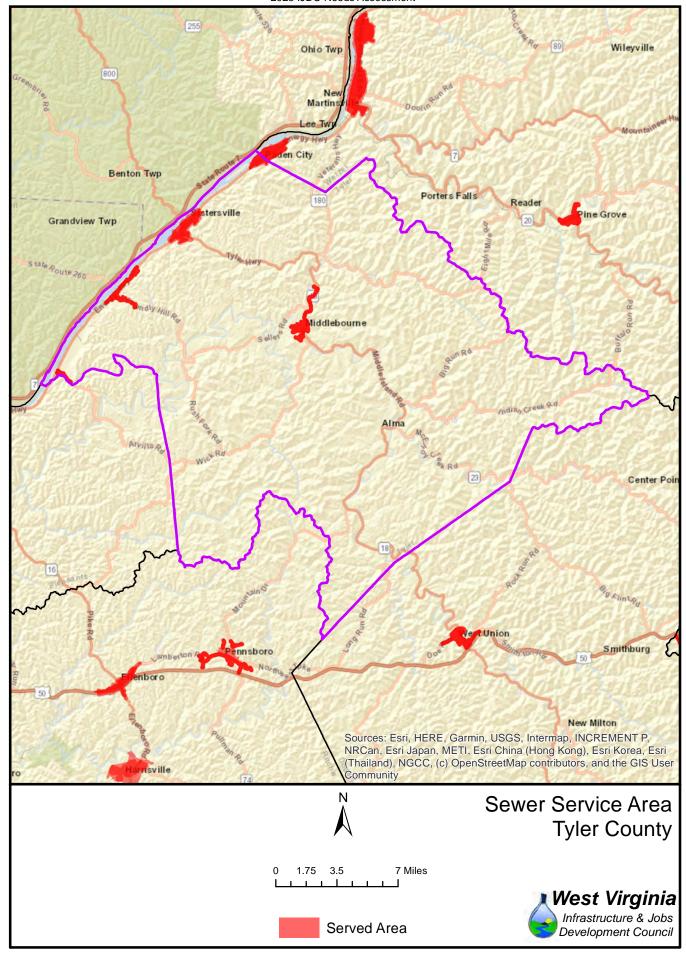


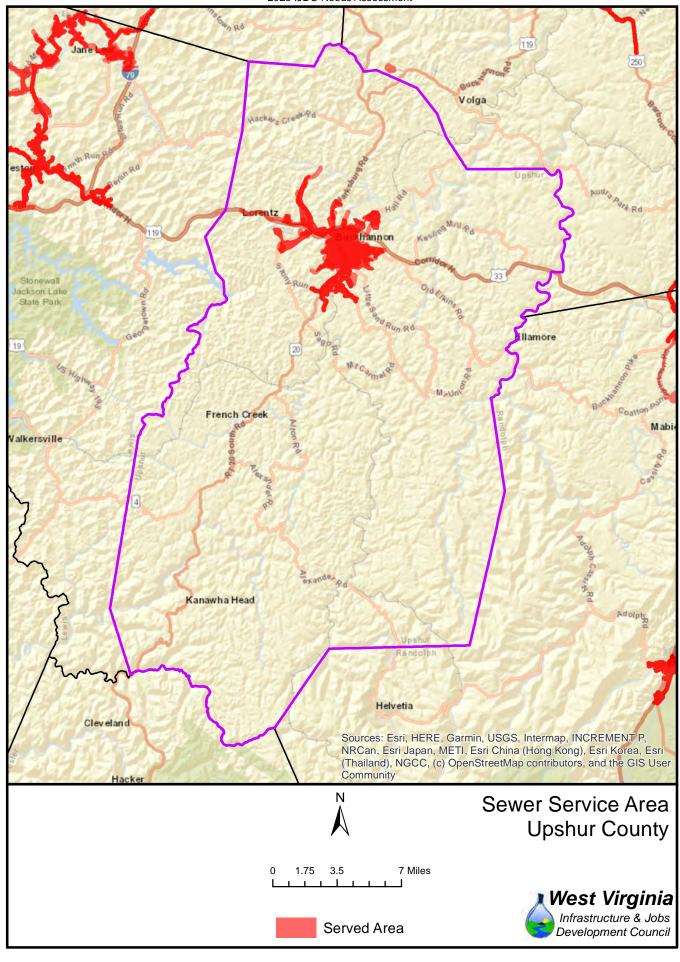


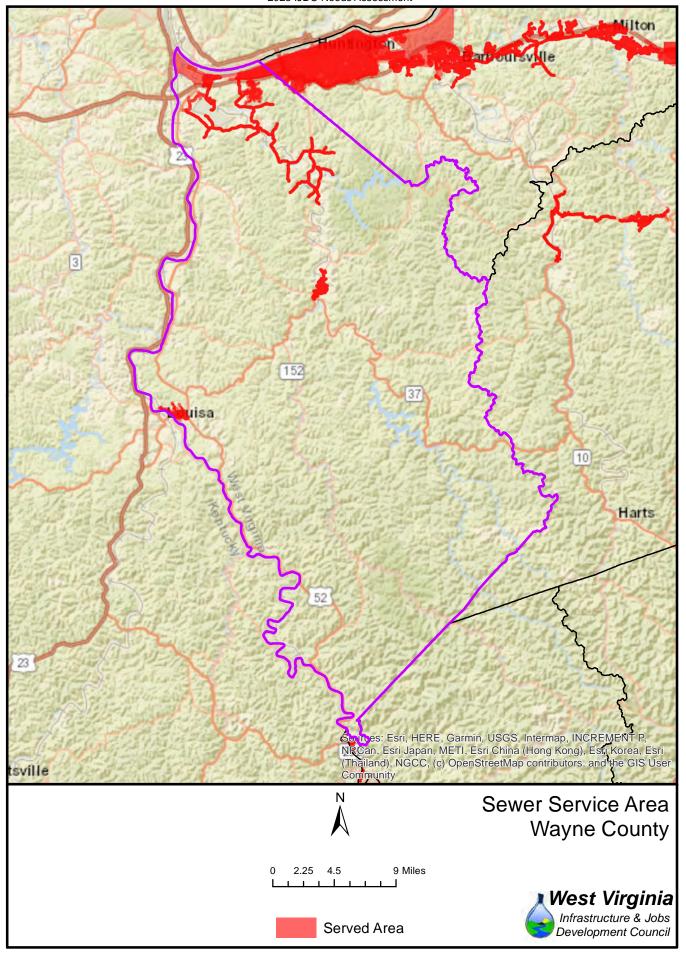


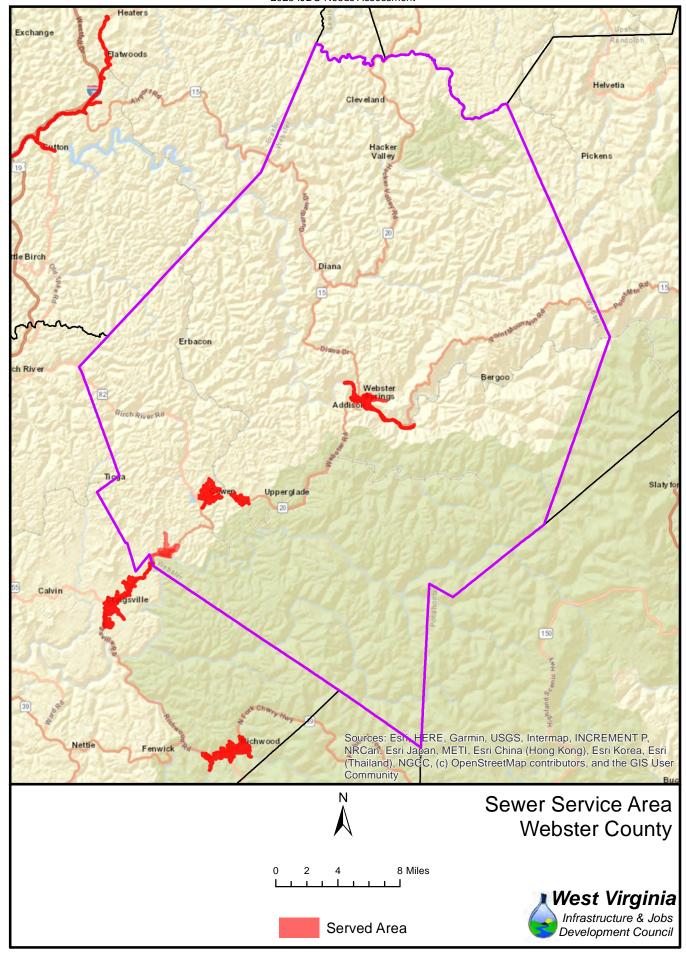


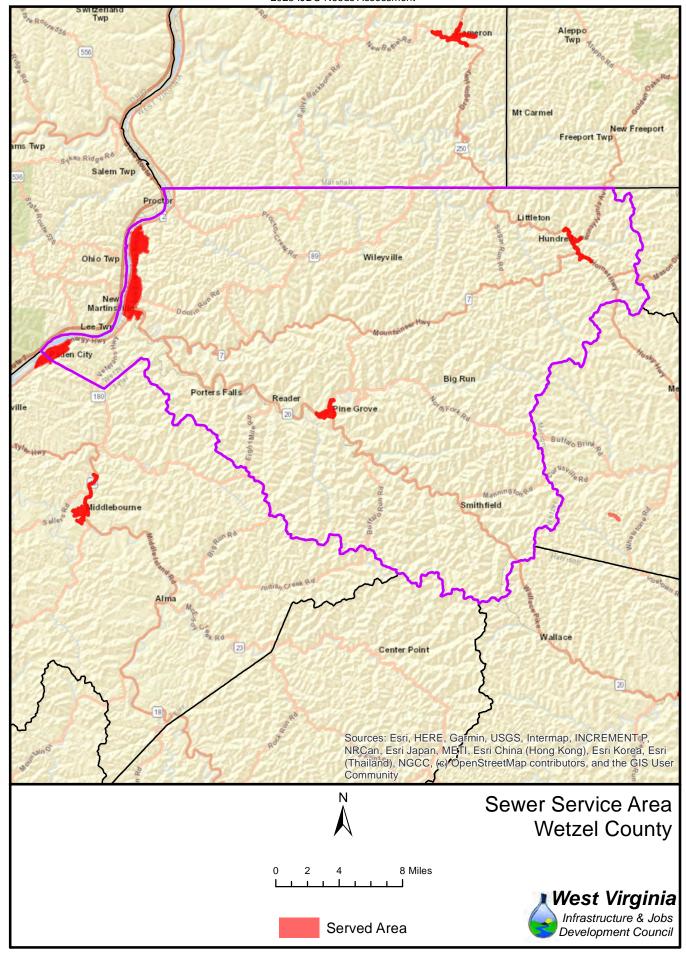


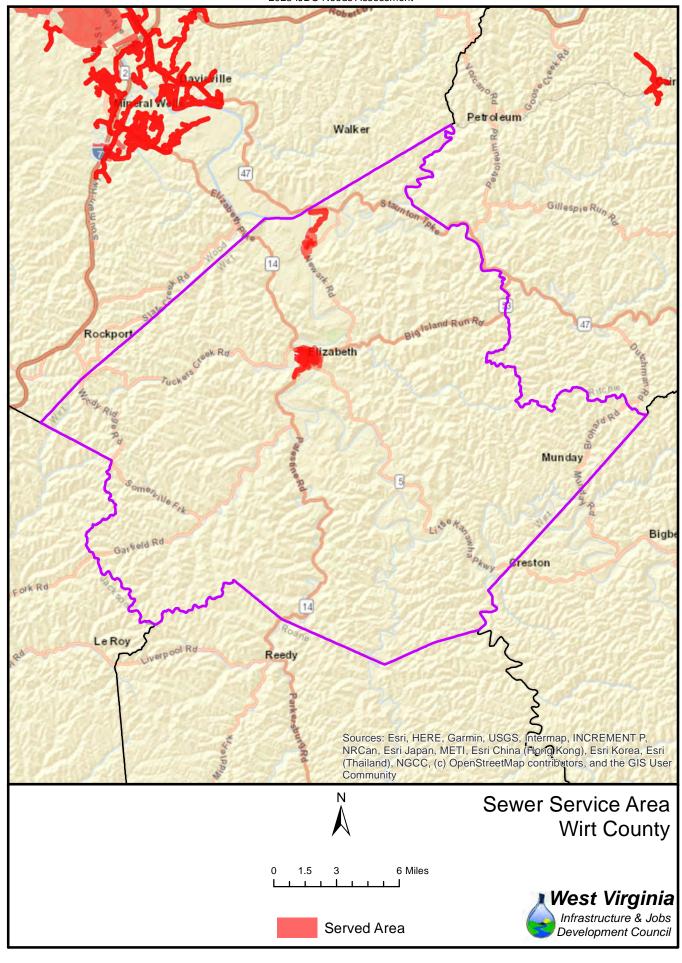


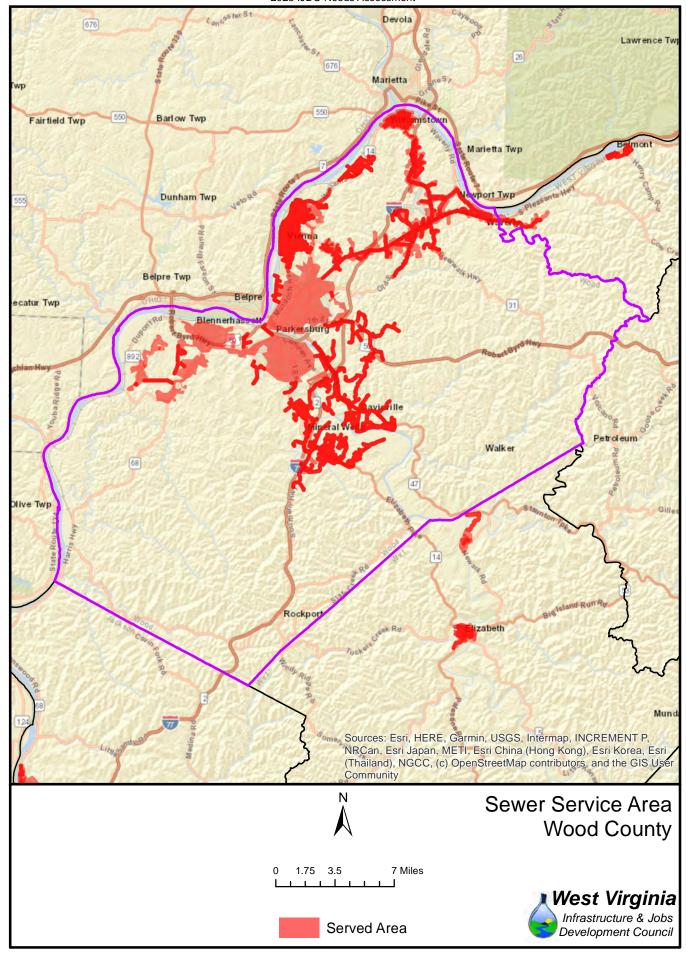


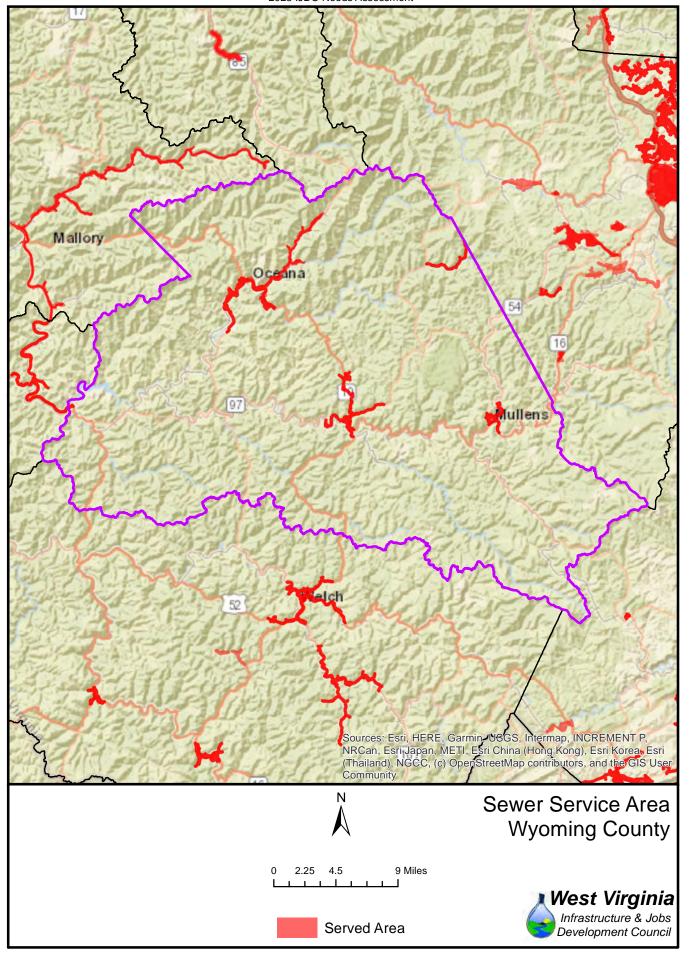












# APPENDIX H CLEAN WATER NEEDS SURVEY



December 1, 2023

Ms. Katheryn Emery, PE Director, Division of Water and Waste Management WV Dept. of Environmental Protection

Re: WV Dept. of Environmental Protection 2022 Clean Water Needs Survey Final Results Report

Ms. Emery,

As described in the proposal dated February 23, 2022, RK&K provided consulting, collection, review, annotation, and submission of documents for the implementation of the Clean Water Needs Survey (CWNS) in West Virginia, an assessment of capital investment needed for publicly owned wastewater collection and treatment facilities, stormwater facilities, nonpoint source projects, and decentralized wastewater facilities to meet the water quality goals of the Clean Water Act.

Below is a summary of the 2022 results and lessons learned for future surveys:

#### **BACKGROUND**

#### **General Background**

The Clean Water Needs Survey (CWNS) is a comprehensive assessment of the capital costs ("needs") to meet the water quality goals of the Clean Water Act and address water quality and water-quality-related public health concerns. These capital investment needs are reported periodically to Congress for all 50 states and territories in a formal report. The 2022 CWNS is EPA's 17<sup>th</sup> report.

The CWNS results are used by Congress and state legislatures in their budgeting efforts, by the Sewer Overflow and Stormwater Reuse Municipal Grants Program to determine allocation of funds to states, and by the general public for research and advocacy.

Projects eligible to be included in the CWNS must be Clean Water State Revolving Fund (CWSRF) eligible (a solution to a water quality problem), unfunded with no external funds and not under construction as of January 1, 2022, and will occur in the next 20 years.

Projects are separated into four general categories of 1) wastewater, 2) stormwater, 3) decentralized wastewater, and 4) nonpoint source. Each of these categories is broken down further as described in the following sections.

### **Primary Documents**

Primary Documents are documents that contain information on the proposed project, the cost for the project, and the source of the cost. Primary Documents include documents such as CWSRF Project Priority List, Non-CWSRF Loan and Grant Applications, CWSRF Applications, Comprehensive Sewer Plans, Wastewater/Stormwater User Rate Studies, CIP or Master Plans, Facility Plans, Preliminary Engineering Reports, Engineer's Studies, Final Engineer's Estimates, Sewer System Evaluation Documents, 2020 State Needs Assessment, Sanitary Surveys, CSO Long Term Control Plans, Asset Management Plans, Storm Water Management Plans, and Stormwater Feasibility Studies.

# **Alternate Documents and Cost Estimation Tool**

Alternate Documents are documents that may not include all project and cost documentation guidelines. These documents are able to be utilized in conjunction with EPA's Cost Estimation Tool which is a function



within the EPA data entry portal that estimates project cost based on different factors such as length of pipe, drainage area, pump station capacity, or WWTP flow.

# **Small Community Form**

The 2022 CWNS allowed states to utilize a Small Community Form (**Appendices A and B**) to document the needs for communities serving a population of less than 10,000 who may not have technical and needs data available for their community. The EPA data entry portal included a link that could be sent to municipalities via email from the portal. This link was utilized, but no responses were received through the portal.

The Small Community Form was utilized for wastewater and stormwater. 116 were received for wastewater, and 6 were received for stormwater. The majority of these forms were provided by Regional Councils, WV Rural Water, and engineering firms.

# **State Specific Approach**

The 2022 CWNS allowed states to create state specific approaches to estimate needs where there was data to create a methodology to determine projects and estimate costs. State specific approaches were utilized for decentralized, nonpoint source, and stormwater and are included in **Appendices C, D, and E**.

# **2022 RESULTS**

Results of the 2022 CWNS totaled \$11,337,870,782 across the four categories of wastewater, stormwater, decentralized wastewater, and nonpoint source. This is an \$8,080,870,782 increase over the \$3,257,000,000 needs reported in the 2012 Survey as shown in **Figure 1**. Overall, 707 CWNS IDs were submitted and approved, which is an increase from the 416 CWNS IDs that were submitted and approved in the 2012 Survey (**Figure 2**).

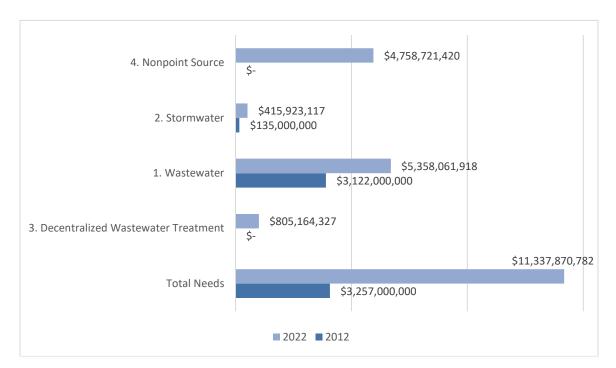


Figure 1 CWNS Results 2012 vs. 2022



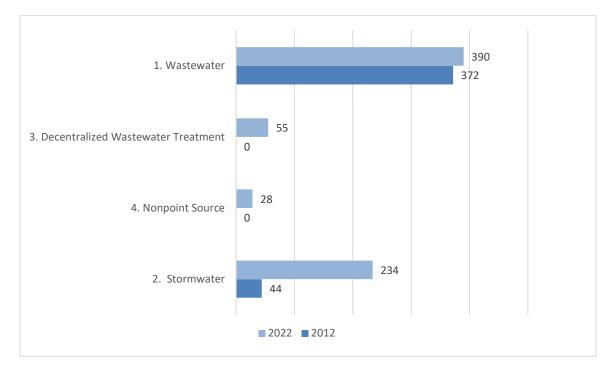


Figure 2 Submitted CWNS IDs

#### 1. WASTEWATER RESULTS

#### **General Wastewater Results**

Each wastewater CWNS ID is specific to a wastewater treatment plant (WWTP) or collection system without a WWTP rather than to a municipality. Within the state of West Virginia, there are 390 CWNS IDs. Of the 390 IDs, 124 (or 32%) did not report any needs in the 2022 CWNS. A list of the municipalities with no documented needs is included in **Appendix F**.

The main source of information for documented wastewater needs was Small Community Forms (116) and CWSRF Priority List Applications (103). In addition, 3 Engineer Studies, 30 Long Term Control Plans, and 9 Capital Improvement Plans were utilized to document needs.

The overall wastewater needs reported for the state of West Virginia totaled \$5,358,061,918. A breakdown of needs for each CWNS ID is provided in **Appendix G**.

# Wastewater Results by Needs Category

The needs for wastewater were broken into various categories as described below. The results of needs within the wastewater category are shown in **Figure 3**.

- I Secondary Wastewater Treatment This category includes needs necessary to meet secondary treatment criteria. Secondary treatment typically requires a treatment level that produces an effluent quality of 30 mg/L of both BOD<sub>5</sub> and total suspended solids. In addition, the secondary treatment must remove 85 percent of BOD<sub>5</sub> and total suspended solids from the influent wastewater.
- II Advanced Wastewater Treatment This category includes needs necessary to attain or
  maintain a level of treatment that is more stringent than secondary treatment or produce a
  significant reduction in nonconventional or toxic pollutants present in the wastewater
  treated by a facility. A facility is considered to have advanced wastewater treatment if it

# WV Dept. of Environmental Protection December 1, 2023 Page 4



achieves one or more of the following: BOD<sub>5</sub> less than 20 mg/L, nitrogen removal, phosphorous removal, ammonia removal, metal removal, or synthetic organic removal.

- III-A Inflow / Infiltration Correction This category includes needs for correction of sewer system I&I problems. For infiltration, this includes controlling the penetration of water into a sanitary or combined sewer system from the ground through defective manholes or pipes. For inflow, it includes controlling the penetration of water into the system from drains, storm sewers, and other improper entries. It also includes costs for preliminary sewer system analysis and detailed SSESs.
- III-B Sewer System Replacement / Rehabilitation This category includes needs for the maintenance (above and beyond ongoing O&M), reinforcement, or reconstruction of structurally deteriorating sanitary or combined sewers. The corrective actions must be necessary to maintain the structural integrity of the system.
- IV-A New Collector Sewers and Appurtenances This category includes needs for new pipes used to collect and carry wastewater from a sanitary or industrial wastewater source to an interceptor sewer that will convey the wastewater to a treatment facility.
- IV-B New Interceptor Sewers and Appurtenances This category includes needs for constructing new interceptor sewers and pumping stations to convey wastewater from collection sewer systems to a treatment facility or to another interceptor sewer. Needs for relief sewers are included in this category.
- V Combined Sewer Overflow (CSO) Correction This category includes needs to
  prevent or control the periodic discharges of mixed stormwater and untreated wastewater
  (CSOs) that occur when the capacity of a sewer system is exceeded during a wet weather
  event. This category does not include needs for overflow control allocated to flood control,
  drainage improvements, or the treatment or control of stormwater in separate storm
  systems.



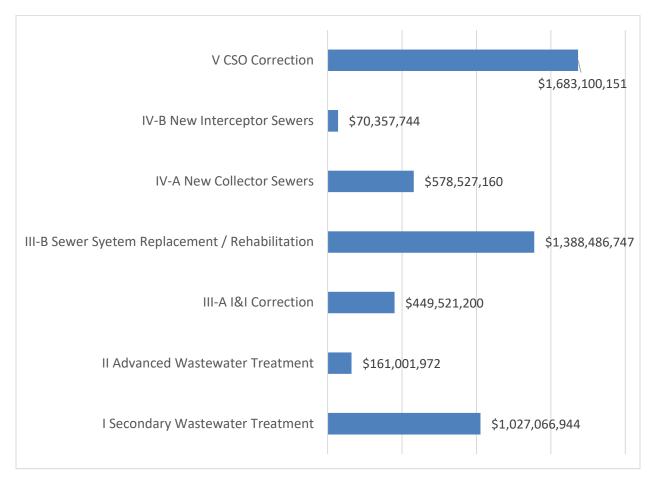


Figure 3 Wastewater Needs by Category

# 2. STORMWATER RESULTS

Stormwater was broken into three distinct categories for a state specific approach (**Appendix E**). The three categories are MS4 and Population Greater Than 10,000, MS4 and Population Less Than 10,000, and No MS4 and Population Less Than 10,000. The total stormwater needs documented totaled \$415,923,117. A breakdown of needs for each CWNS ID is provided in **Appendix H**.

Of the four categories (wastewater, stormwater, decentralized wastewater, nonpoint source), stormwater was the most under documented. Out of the 234 stormwater CWNS IDs, documentation was received from 23 (or 10%). Documentation consisted of 11 Congressional Funding Applications, 2 CWSRF Priority List Applications, 6 Small Community Forms, and 4 Engineer's Studies.

Conversations with municipalities indicated that there are severe issues with stormwater within the state, but because of a lack of grant funding for stormwater, municipalities do not see a point to document the needs. It should be noted that there is grant funding available for stormwater projects, but this funding requires the MS4 utility to impose a monthly rate greater than 1.5% of the median household income (MHI), which most municipalities are unwilling to do.

WV Dept. of Environmental Protection December 1, 2023 Page 6



# MS4 and Population Greater Than 10,000

Within the state of West Virginia, there are 14 utilities that fall within the MS4 and Population Greater Than 10,000 category. Of these utilities, documentation was received from 5. The documents utilized are listed in **Table 1** below and primarily consist of Congressional Applications.

A state specific approach was not able to be utilized as the approach relied on receiving documentation from 40% of the utilities, but documentation was only received from 29%. Discussions occurred with the remaining utilities without documentation. Each utility relayed that there were significant stormwater needs, but they had no CWNS primary documents to justify the needs.

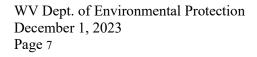
Utilizing the 5 documents received, the total needs for this category were \$74,181,227.

| Authority Name              | Total Cost<br>Reported | Document Utilized                             |
|-----------------------------|------------------------|---|
| City of Beckley             | \$ 58,348,987          | Stormwater CIP, WV DOT Flooding Investigation |
| City of Huntington          | \$ 8,279,936           | Interior Manchin CDS Disclosure 22            |
| City of Wheeling            | \$ 5,797,922           | EWD Manchin CDS Disclosure 21                 |
| City of Charleston          | \$ 475,363             | Interior Manchin CDS Disclosure 22            |
| City of Vienna              | \$ 1,279,019           | Interior Manchin CDS Disclosure 22            |
| City of Fairmont            | -                      | -   |
| City of South<br>Charleston | -                      | -   |
| City of Morgantown          | -                      | -   |
| City of Clarksburg          | -                      | -   |
| City of Martinsburg         | -                      | -   |
| City of Parkersburg         | -                      | -   |
| City of St Albans           | -                      | -   |
| Weirton                     | -                      | -   |
| Total                       | \$74,181,227           |   |

Table 1 Documents Received for MS4 and Population Greater Than 10,000 State Specific Approach

# MS4 and Population Less Than 10,000

Within the state of West Virginia, there are 31 utilities that fall within the MS4 and Population Less Than 10,000 category. Of these utilities, documentation was received from 8. The documents utilized are listed in **Table 2** below and primarily consist of Small Community Forms.





A state specific approach was utilized and is included in **Appendix E**. The approach relied on receiving documentation from 25% of the utilities which would be utilized to determine the cost per acre and would be extrapolated to the remaining municipalities.

Utilizing the 8 documents received and the state specific approach, the total needs for this category were \$260,126,917.

| Authority Name | Total Cost Reported | Document                              |
|----------------|---------------------|---------------------------------------|
| Follansbee     | \$ 2,935,418        | Stormwater PER                        |
| Williamstown   | \$ 279,937          | Small Community Form                  |
| Fayetteville   | \$ 1,527,612        | Interior Manchin CDS<br>Disclosure 22 |
| Star City      | \$ 1,186,175        | CWSRF FY24 Priority List Application  |
| Barboursville  | \$ 379,576          | Small Community Form                  |
| Belle          | \$ 5,314,061        | Small Community Form                  |
| Moundsville    | \$ 9,109,819        | Small Community Form                  |
| Wellsburg      | \$ 14,234,093       | Small Community Form                  |

Table 2 Documents Utilized for MS4 and Population Less Than 10,000 State Specific Approach

#### No MS4 and Population Less Than 10,000

Within the state of West Virginia, there are 189 utilities that fall within the no MS4 and Population Less Than 10,000 category. Of these utilities, documentation was received from 10. The documents utilized are listed in **Table 3** below and primarily consist of Congressional Applications.

A state specific approach was utilized and is included in **Appendix E**. The approach relied on receiving documentation from 5% of the utilities which would be utilized to determine the cost per acre and would be extrapolated to the remaining municipalities.

Utilizing the 10 documents received and the state specific approach, the total needs for this category were \$497,121,904.

| Authority Name | Total Cost Reported | Document                              |
|----------------|---------------------|---------------------------------------|
| Bridgeport     | \$ 10,363,973       | WV DOT Study                          |
| Union          | \$ 4,758,369        | Interior Manchin CDS<br>Disclosure 22 |



| Ranson         | \$ 2,642,536 | Stormwater PER                        |
|----------------|--------------|---------------------------------------|
| Glenville      | \$ 2,117,783 | Interior Capito CDS<br>Disclosure 22  |
| Grant Town     | \$ 1,897,655 | Interior Manchin CDS<br>Disclosure 22 |
| New Cumberland | \$ 2,010,993 | Interior Manchin CDS<br>Disclosure 22 |
| Buffalo        | \$ 1,043,710 | Interior Manchin CDS<br>Disclosure 22 |
| Charles Town   | \$ 379,531   | Interior Manchin CDS<br>Disclosure 22 |
| Paw Paw        | \$ 2,324,902 | Small Community Form                  |
| Ripley         | \$ 227,755   | CWSRF Priority List<br>Application    |

Table 3 Documents Utilized for No MS4 and Population Less Than 10,000 State Specific Approach

#### 3. DECENTRALIZED WASTEWATER RESULTS

A State Specific Approach was utilized for decentralized wastewater and is included in **Appendix C**.

RK&K reached out to West Virginia Counties to obtain the number of repairs or replacements for the past five years and to estimate a yearly average for new installations and repairs for each county in West Virginia. The cost was then be determined by multiplying the yearly average for the new installation and repairs by 20 (to cover the timeframe of the CWNS), then multiply this result by the average cost of an appropriate septic system repair or installation utilizing EPA's cost estimation tool.

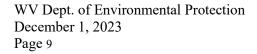
Utilizing the State Specific Approach and data received from 36 of the 55 counties, \$805,164,327 of needs were reported in the 2022 CWNS.

No data was received from Fayette, Gilmer, Kanawha, Lewis, Lincoln, McDowell, Mercer, Mingo, Monroe, Morgan, Ohio, Pocahontas, Preston, Randolph, Summers, Tucker, Tyler, Wetzel, and Wyoming Counties.

#### 4. NONPOINT SOURCE RESULTS

For the purpose of the CWNS, nonpoint source needs were broken into various categories including, (Cropland), Agriculture (Animals), Silviculture, Groundwater Protection (Unknown Source), Marinas, Resource Extraction, Brownfields/Superfund, Storage Tanks, Sanitary Landfills, Hydromodification, and Other Estuary Management Activities.

A State Specific Approach was utilized for nonpoint source and is included in **Appendix D**. The Approach utilized focused on the hydromodification category and was developed with the assistance of WV DEP Watershed Assessment Branch. The Hydromodification category includes needs to address the degradation of water resources as a result of altering the hydrological characteristics of coastal and non-coastal waters. For a stream channel, hydromodification is the process of the stream bank being eroded by flowing water, typically resulting in the suspension of sediments in the watercourse. Some typical BMPs used to address hydromodification needs are conservation easements, swales, filter strips, shore erosion control, wetland development or restoration, and bank or channel stabilization. This approach focused on approved TMDLs for





each HUC in the state of West Virginia and resulted in \$4,696,481,607 of needs for the Hydromodification category.

A State Specific Approach was also utilized for the Silviculture category which includes all costs that address NPS pollution control needs associated with forestry activities, such as removal of streamside vegetation, road construction and use, timber harvesting, and mechanical preparation for the planting of trees. The total Silviculture needs reported were \$988,640.

Information from the Office of Surface Mining Reclamation and Enforcement Abandoned Mine Land Inventory System (AMLIS) for West Virginia was utilized to document needs within the Resource Extraction category. The Resource Extraction category includes all costs that address NPS pollution control needs associated with mining and quarrying activities. Some typical BMPs used to address resource extraction are detention berms, adit closures, and seeding or revegetation. Any costs associated with facilities or measures that address point source discharges are not reported in this category. The total needs for this category were \$61,251,173.

Conversations were had with various organizations throughout the state such as the WV DEP Watershed Improvement Branch and WV DEP Abandoned Mine Lands pertaining to AMD and AML, but it was discovered that no planning documents have been generated for future projects.

Utilizing the State Specific Approaches, \$4,758,721,420 of needs were reported in the 2022 CWNS. The breakdown of needs between the various categories is shown in **Figure 4**.

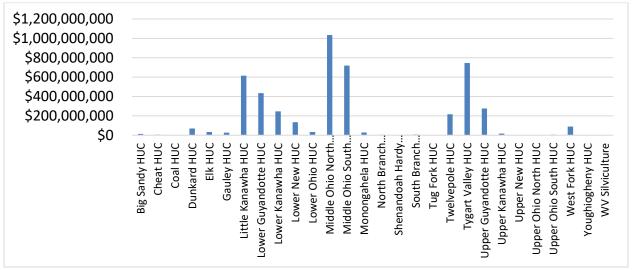


Figure 4 Nonpoint Source Results by HUC

#### **DASHBOARD**

A GIS dashboard was generated to keep track of progress throughout the survey and to display to the public following completion of the survey. The dashboard includes data received for each CWNS ID and details the cost, needs category, and other relevant information.

#### **INPUT RECEIVED**

Throughout the survey, RK&K requested input from various entities such as Regional Development Councils, other engineering firms, and West Virginia Rural Water (WVRWA). The following paragraphs summarize the data received from these entities.

WV Dept. of Environmental Protection December 1, 2023 Page 10



RK&K received information from various engineering firms, including at least the following: 2 documents from Chapman and Associates, 2 documents from Thompson and Litton, 29 documents from Thrasher, 2 documents from Triad, 17 documents from Dunn, 1 document from Burgess & Niple, and 9 documents from EL Robinson.

In addition to these documents, a large proportion of the Small Community Forms utilized were developed by West Virginia Rural Water Association. Elizabeth Fletcher with WVRWA submitted at least 65 Small Community forms for wastewater and stormwater utilities.

RK&K requested that the Regional Development Councils work with the utilities within their jurisdiction to collect documents and fill out Small Community Forms. RK&K received at least 2 documents from Region 1, 1 document from Region 3, 2 documents from Region 6, 17 documents from Region 7, and 1 document from Region 11.

#### **LESSONS LEARNED FOR 2026 CWNS**

The Clean Water Needs Survey is conducted every 4 years and will be conducted again in 2026. The following paragraphs detail potential improvements for data collection and entry.

As mentioned previously, the main documents utilized to verify wastewater needs were CWSRF Applications which give a project description, cost, and timeline. In addition to these documents, Preliminary Engineering Reports and Facility Plans were downloaded from the Infrastructure Jobs and Development Council (IJDC) website and were provided by various engineering firms and regional councils. When RK&K started to upload documents to the CWNS Portal, duplicate entries for the same project were often made. The projects may have evolved since submission of the PER or the CWSRF Application, and it was difficult to determine which document contained the correct information. For the 2026 survey, verification from the engineer on which document is the most updated and which contains the correct project would be beneficial. Another method of distinguishing would be to include the CWNS ID on each IJDC application to allow for more effective tracking of projects.

Outreach to small communities was a challenge, especially to small communities that were not working with an engineer or the regional council. The CWNS Portal enables DEP to send an email with a link to the survey to each municipality. This link was sent to all small communities in the state, but no responses were received. In addition, many of the small communities did not want to speak to RK&K after hearing that we were working with the DEP as they were afraid they were receiving violations. For the 2026 survey, prior outreach to the small communities via WV Rural Water or other entities that the small communities are more familiar with would be beneficial.

Stormwater was underreported in the 2022 CWNS. Discussions with municipalities indicated that each municipality has significant stormwater needs but has no documentation for these needs. As a result, most large MS4s were unable to report any needs. Engineer's Studies and cost estimates are accepted primary documents as part of the CWNS. For the 2026 survey, it may be beneficial to inquire if the consultant working on the survey could write a one-page report for each large municipality, detailing the needs and a potential construction cost, and utilize this as documentation for the CWNS.

A State Specific Approach was utilized for the hydromodification category for nonpoint source needs, but the majority of the nonpoint source categories were reported as having no needs due to a lack of data received from other entities. Within the state of West Virginia, there are known issues with resource extraction, storage tanks, and landfills. For the 2026 survey, it would be beneficial to begin working with other agencies or departments to encourage development of a document that can be utilized as primary documentation for these categories so that these needs can be accurately reported.

RK&K appreciates the opportunity to partner with the WV DEP in the preparation of the 2022 CWNS as the information submitted and accepted by the US EPA supports the state's need for maintaining our outward facing image of "Wild and Wonderful."

WV Dept. of Environmental Protection December 1, 2023 Page 11



During the WV DEP's review, should you have any questions or require additional information, please do not hesitate to contact me at 304.788.3370 or rdodge@rkk.com.

Very truly yours, RUMMEL. KLEPPER & KAHL. LLP

Rhiannon A. Dodge, PE

Project Manager

cc: John Giroir, DEP File

Enc.



## Clean Watersheds Needs Survey Small Community Form (for facilities serving less than 10,000 population) Wastewater Infrastructure

|  |  | ***************************************   |  |
|--|--|---|--|
| information will help to better<br>January 1, 2022 (i.e., projects of<br>listed. Needs can include estimate<br>growth needs (through December please contact your State Coor | represent the reportions of lates for new ilber 31, 2041). dinator, Rh | capital needs of war<br>projects not funded<br>infrastructure, upda<br>. For any questions<br>miannon Dodge | state's infrastructure needs by completing this form. This astewater facilities in small communities. Only needs as of d or started as of January 1, 2022) are eligible and should be ating or expanding current infrastructure, and/or meeting future, including if you want to report your needs for other facilities,  atwvcwns@rkk.com or 304-209-7115 |
| used to report undocumented (PE) in Section 6 <i>or</i> information  | needs. Please<br>on about the p<br>have access t                       | provide us with eithorojects in Section of a PE, the state co   | the documents to your state coordinator. This form can be ther an estimated cost that is certified by a professional engineer and EPA will estimate the costs for you using their cost pordinator can have a state PE review and certify your cost is required for all situations.   |
| Note that this form is set up to have more than one plant, plea  |  |   | plant and the collection systems that feed that plant. If you  |
| Ple  | ase answer t   | hese questions be   | efore filling in the rest of the form:   |
| Does your facility have water-quality-related capital improvement needs?   |  | ☐ Yes ☐ No  | If no, please still complete the information about your facility in Sections 1 through 5 below.  |
| Do you have planning documents that report any of your needs (such as in a capital improvements plan or engineering report)?   |  | ☐ Yes ☐ No  | If yes, please email those documents to your state coordinator.  |
|  |  | f you have any un   | documented needs:  |
| Do you have access to a PE (consulting with or on staff) who will certify the costs of the undocumented needs?   |  | ☐ Yes ☐ No  | If yes, please work with them to generate costs and have<br>them certify and sign this form before returning to the state<br>coordinator.  |
| Section 1: Facility Information  |  | nd contact informa  | tion.  |
| Facility Name: Authority Name:   |  |   |  |
| Facility Address:  |  |   |  |
| City:  |  |   |  |
| State:   |  |   |  |
| Zip code:  |  |   |  |
| County:  |  |   |  |
| Owner Type:  | ☐ Public   | $\square$ Private $\square$   | Federal  |
| Contact Name:  |  |   |  |
| Role/Title (optional):   |  |   |  |
| Phone (optional):  |  |   |  |

Email (optional):

#### Section 2: Facility Types and Planned Changes

Please indicate which wastewater infrastructure facility type(s) are in your community and the types of planned changes expected to occur within the next 20 years. See Table 1 for appropriate descriptors. Note that you can enter multiple types of planned changes.

| Planned Changes                         |
|---|
| Example: Replacement and Rehabilitation |
|   |
|   |
|   |
|   |

#### **Section 3: Flow Information**

Please enter your current and future design flow in million gallons per day (MGD) if you have a treatment plant.

|            | Current Design Flow (MGD) | Future Design Flow (MGD) |
|------------|---------------------------|--------------------------|
| Total Flow |                           |                          |

#### Section 4: Discharge and Effluent Information

| Does your facility discharge to another facility (for instance if you have collection only)? If so, please indicate the name and |
|--|
| address of the facility you discharge to:  |
|  |

| Does yo | ur facility | collect from | another facility? | If so, please i | ndicate the name | e and address | of the facility you | collect from: |
|---------|-------------|--------------|-------------------|-----------------|------------------|---------------|---------------------|---------------|
|---------|-------------|--------------|-------------------|-----------------|------------------|---------------|---------------------|---------------|

Please complete the following fields for discharge and effluent information. See Table 2 for discharge location types.

| Discharge Location Type                                     |   |      | Percent of Discharge (if more than one)                     |                             |  |
|---|---|------|---|-----------------------------|--|
| Example: Outfall to Surface Waters                          |   |      | Example: 1  | 00%                         |  |
| Current Effluent Treatment                                  |   |      | Future Effluent Treatment                                   | Will there be               |  |
| <b>Level</b> (enter one: raw, primary, secondary, advanced) | Is there disinfection currently in place? |      | <b>Level</b> (enter one: raw, primary, secondary, advanced) | disinfection in the future? |  |
| - /   | ☐ Yes                                     | □ No |   | □ Yes □ No                  |  |

#### **Section 5: Population Information**

For your collection system, please complete the following fields for population information.

|   | Residenti         | al Population                  | Non-Residential Population* |                                |  |
|---|-------------------|--------------------------------|-----------------------------|--------------------------------|--|
|   | Current<br>(2022) | Projected Population<br>(2042) | Current<br>(2022)           | Projected Population<br>(2042) |  |
| Population Receiving<br>Collection (from only<br>your system) |                   |                                |                             |                                |  |

<sup>\*</sup> The portion of the population that does not live within the services area of the facility, but still uses the facility's infrastructure. Non-resident population includes transient, seasonal, and commuter workers and tourists.

#### Section 6: Needs

Signature

| •   | • • •                          |                                | ter capital needs.<br>ce with a NPDES permit.  |
|---|--------------------------------|--------------------------------|--|
| * /   | .,                             | •                              | e with a new permit requirement.   |
| * /   | •                              |                                | e treatment in advance of anticipated new permit requirements.   |
| . ,   | t(s) is to achieve or mai      |                                | * * *  |
| . ,   | ` '                            | *                              | uality or human health impacts.  |
| ☐ The projec  | ., 1                           | •                              | oves energy efficiency, improves water conservation, addresses climate                                       |
| PE Certified Cost   | Estimates                      |                                |  |
|   | *                              |                                | nented but where you have an estimate that is certified by a PE. See Add rows/pages, if necessary.           |
| <ul> <li>Need Cat</li> </ul>  | egory: Identify the cates      | gory(ies) of n                 | eeds applicable for the costs (see Table 3).   |
| Cost Estin  | mate: Provide the cost f       | for each need                  | ed project.  |
| • SSO: Indi   | cate if this project addr      | esses sanitary                 | sewer overflows in your system.  |
| • Description   | on: Describe the project       | t(s).                          |  |
| Need<br>Category  | Cost Estimate (\$)             | Does this cost address an SSO? | Describe the project(s) this cost covers.  |
| Example:<br>I – Secondary   | Example:<br>\$580,000          | Example:<br>No                 | Example: City needs to add a new cell to lagoon system and replace liner on Cell 3.                          |
| Treatment   |                                |                                |  |
| Treatment  PE Official Certif   | ication                        |                                |  |
| PE Official Certif  | ation and signature for        | a local PE wl                  | ho is certifying the cost estimate or indicate if you request the state PE                                   |
| PE Official Certife Provide the information certify your estire                                 | ation and signature for nate.  |                                | ho is certifying the cost estimate or indicate if you request the state PE certify the costs provided above. |
| PE Official Certife Provide the information certify your estire  The community                  | nation and signature for mate. | E review and                   |  |
| PE Official Certife Provide the information certify your estire  The community                  | nation and signature for mate. | E review and                   | certify the costs provided above.  |
| PE Official Certife Provide the information certify your estire  The community  As a profession | nation and signature for mate. | E review and                   | certify the costs provided above.  |

#### **Section 7: Cost Estimation Tools**

If you do not have costs for your capital wastewater needs, please fill in the table(s) for the appropriate cost estimation tools so EPA can estimate costs. Skip any cost estimation tool table that does not apply to your system. These projects should not be included in the Cost Estimates Table above in Section 6.

| $T_1$ | rea | ıtm | en | ıt Ì | P1 | an | f |
|-------|-----|-----|----|------|----|----|---|
|       |     |     |    |      |    |    |   |

| ☐ I confirm that I do not have a documented cost fo | or this project and | want my state coordinato | r to use EPA's Cost |
|---|---------------------|--------------------------|---------------------|
| Estimation Tool to generate an estimated cost.      |                     |                          |                     |

| Treatment Type/Need Category (Select one) | ☐ Secondary Treatment ☐ Advanced Treatment  |
|---|---|
| Project Description                       |   |
| Practice Type<br>(Select one)             | ☐ Lagoon ☐ Aerated Lagoon ☐ Secondary Mechanical ☐ Advanced ☐ Disinfection Only   |
| Construction Type (Select one)            | <ul> <li>□ New</li> <li>□ Replacement</li> <li>□ Rehabilitation</li> <li>□ Expansion</li> <li>□ Treatment Upgrade</li> <li>□ Treatment Upgrade: (Add Ultraviolet Disinfection only)</li> <li>□ Treatment Upgrade: (Add Chlorine Disinfection only)</li> </ul> |
| Planned Design Flow (in MGD)              |   |

#### Collection - Pipe

☐ I confirm that I do not have a documented cost for this project and want my state coordinator to use EPA's Cost Estimation Tool to generate an estimated cost.

| Need Category (Project Type) Choose one and enter per line in the table below:  I/I Correction Rehab/replace New collectors New interceptors | Project Description Write a brief description of the required changes or upgrades. | Construction Type Enter one per line:  Rehabilitation Replacement Expansion | Pipe Length (feet) |
|--|--|---|--------------------|
|  |  |   |                    |
|  |  |   |                    |
|  |  |   |                    |

| Collection - Pump   | Stations                     |   |   |                               |                                      |
|---|------------------------------|---|---|-------------------------------|--------------------------------------|
|   |                              |   | t and want my state coordinat   | or to use EPA                 | a's Cost                             |
| Estimation Tool to  | generate an estim            | ated cost.  |   |                               |                                      |
| Need Category Type) Enter one per line: • PS for I/I Con • Rehab/ replace • New collector F • New interceptor | rection PS PS                | Project Description Write a brief description of the equired changes or upgrades. | Construction Type Enter one per line:  Rehabilitation Replacement Expansion | Number<br>of Pump<br>Stations | Pump<br>Station<br>Capacity<br>(MGD) |
|   |                              |   |   |                               |                                      |
| Combined Sewer  | do not have a doc            | cumented cost for this projec   | et and want my state coordina   | tor to use EPA                | A's Cost                             |
|   | Capacity in million gallons) | Project Description   |   |                               |                                      |
| Storage   | ,                            |   |   |                               |                                      |
|   | cial representing tl         | his community, I agree that the   | he facility information describ<br>described herein are accurate            |                               |                                      |
| Name  |                              |   |   |                               |                                      |
| Title   |                              |   |   |                               |                                      |
| Date  |                              |   |   |                               |                                      |

Signature

Table 1: Facility Type and Planned Change Descriptors

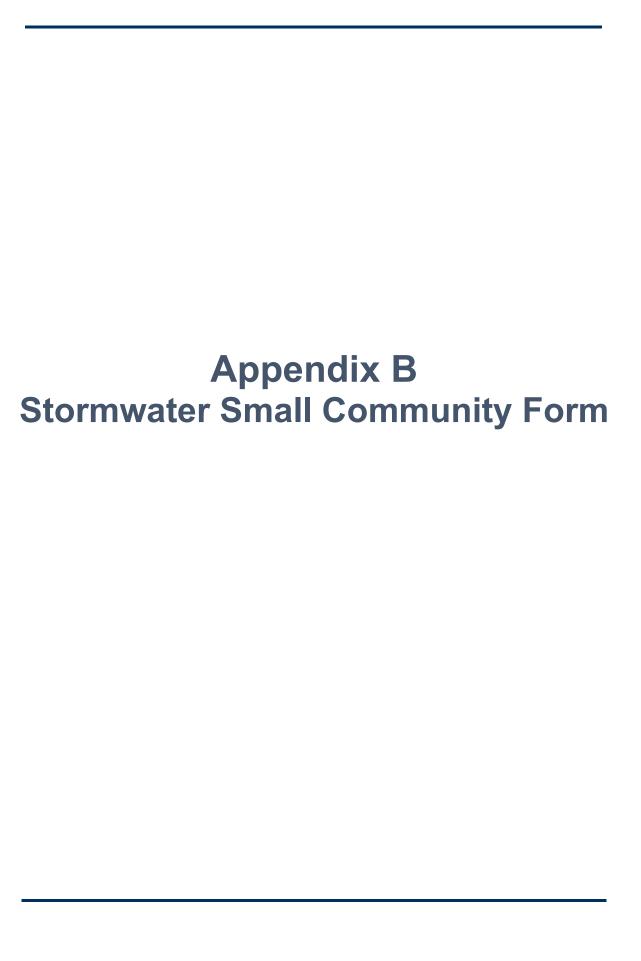
|   | Facility Types                 | Planned Changes   |
|---|--------------------------------|---|
| _ | Treatment Plant                | (No Change, New, Abandonment, or Existing)                |
| _ | Collection: Combined Sewers    | If Existing, please indicate whether it is:               |
| _ | Collection: Separate Sewers    | <ul> <li>Rehabilitation</li> </ul>                        |
| _ | Collection: Interceptor Sewers | – Replacement   |
| _ | Biosolids Handling Facility    | <ul> <li>Increase Capacity</li> </ul>                     |
| _ | Collections: Pump Stations     | <ul> <li>Process Improvement</li> </ul>                   |
| _ | Storage Facility               | <ul> <li>Instrumentation/Electrical/Laboratory</li> </ul> |
| _ | Honey Bucket Lagoon            | <ul> <li>Increase Level Of Treatment</li> </ul>           |
| _ | Desalination – WW              | <ul> <li>Improve Energy Efficiency</li> </ul>             |
| _ | Water Reuse                    | <ul> <li>Climate Change Adaptation</li> </ul>             |
|   |                                | <ul> <li>Improve Water Efficiency</li> </ul>              |
|   |                                | <ul> <li>Renewable Energy</li> </ul>                      |

**Table 2: Options for Discharge Types.** 

| Discharge Types               |
|-------------------------------|
| Deep Well                     |
| Discharge to Another Facility |
| Discharge to Groundwater      |
| Evaporation                   |
| No Discharge, unknown         |
| Ocean Discharge               |
| Other                         |
| Outfall to Surface Waters     |
| Overland Flow with Discharge  |
| Reuse: Groundwater Recharge   |
| Reuse: Indirect Potable       |
| Reuse: Industrial             |
| Reuse: Irrigation             |
| Reuse: Other Non-Potable      |
| Reuse: Potable                |
| Spray Irrigation              |
| CSO Discharge                 |

Table 3: Need Categories and Descriptions.

| Catagogg           | Category                   | Description  |
|--------------------|----------------------------|--|
| Category<br>Number | Category<br>Name           | Description  |
| I                  | Secondary                  | This entercomy includes needs necessary to meet secondary treatment aritaria   |
| 1                  | Wastewater                 | This category includes needs necessary to meet secondary treatment criteria.  Secondary treatment typically requires a treatment level that produces an effluent       |
|                    | Treatment                  | quality of 30 mg/L of both BOD <sub>5</sub> and total suspended solids (secondary treatment  |
|                    | Treatment                  | levels required for some lagoon systems may be less stringent). In addition, the   |
|                    |                            | secondary treatment must remove 85 percent of BOD <sub>5</sub> and total suspended solids  |
|                    |                            | from the influent wastewater.  |
|                    |                            |  |
|                    |                            | Although they do not provide secondary treatment, facilities granted waivers of  |
|                    |                            | secondary treatment for marine discharges under Section 301(h) of the CWA and  |
| TT                 | A 1 1                      | "honey bucket lagoons" are also included in this category.   |
| II                 | Advanced                   | This category includes needs necessary to attain or maintain a level of treatment  |
|                    | Wastewater                 | that is more stringent than secondary treatment or produce a significant reduction   |
|                    | Treatment                  | in nonconventional or toxic pollutants present in the wastewater treated by a  |
|                    |                            | facility. A facility is considered to have advanced wastewater treatment if it achieves  |
|                    |                            | one or more of the following: BOD <sub>5</sub> less than 20 mg/L, nitrogen removal,  |
|                    |                            | phosphorus removal, ammonia removal, metal removal, or synthetic organic   |
| III-A              | Infiltration/              | removal.  This sets come includes needs for correction of sever exetom I/I problems. For   |
| 111-A              |                            | This category includes needs for correction of sewer system I/I problems. For  |
|                    | Inflow (I/I)<br>Correction | infiltration, this includes controlling the penetration of water into a sanitary or combined sewer system from the ground through defective pipes or manholes. For     |
|                    | Correction                 |  |
|                    |                            | inflow, it includes controlling the penetration of water into the system from drains, storm sewers, and other improper entries. It also includes costs for preliminary |
|                    |                            | sewer system analysis and detailed SSESs.  |
| III-B              | Sewer                      | This category includes needs for the maintenance (above and beyond ongoing   |
| 111-15             | Replacement/               | O&M), reinforcement, or reconstruction of structurally deteriorating sanitary or   |
|                    | Rehabilitation             | combined sewers. The corrective actions must be necessary to maintain the  |
|                    | Remadintation              | structural integrity of the system.  |
| IV-A               | New Collector              | This category includes needs for new pipes used to collect and carry wastewater  |
| 1 V -2 L           | Sewers and                 | from a sanitary or industrial wastewater source to an interceptor sewer that will  |
|                    | Appurtenances              | convey the wastewater to a treatment facility.   |
| IV-B               | New                        | This category includes needs for constructing new interceptor sewers and pumping   |
| 1, 1               | Interceptor                | stations to convey wastewater from collection sewer systems to a treatment facility  |
|                    | Sewers and                 | or to another interceptor sewer. Needs for relief sewers are included in this  |
|                    | Appurtenances              | category.  |
| V                  | Combined                   | This category includes needs to prevent or control the periodic discharges of mixed  |
|                    | Sewer                      | stormwater and untreated wastewater (CSOs) that occur when the capacity of a   |
|                    | Overflow                   | sewer system is exceeded during a wet weather event. This category does not  |
|                    | (CSO)                      | include needs for overflow control allocated to flood control, drainage  |
|                    | Correction                 | improvement, or the treatment or control of stormwater in separate storm systems.  |
| X                  | Water Reuse                | This category includes needs associated with conveyance of treated wastewater that   |
|                    |                            | is being reused, including associated rehabilitation/replacement needs. Examples   |
|                    |                            | are pipes to convey treated water from the wastewater facility to the drinking water   |
|                    |                            | distribution system or the drinking water treatment facility and equipment for   |
|                    |                            | application of effluent on publicly owned land.  |
|                    |                            | The needs associated with additional unit processes to increase the level of   |
|                    |                            | treatment to potable, or less than potable but greater than that normally associated   |
|                    |                            | with surface discharge needs, are reported in category II.   |
| XIV                | Desalination               | This category includes needs for treatment and disposal of brine, desalination of  |
| '                  |                            | brackish water to augment water supply, aquifer recharge using desalinated sea   |
|                    |                            | water, and treatment/reinjection of brackish groundwater.  |
|                    |                            | , , , , , , , , , , , , , , , ,  |



### Clean Watersheds Needs Survey Small Community Form Stormwater Infrastructure

| information will help to better<br>January 1, 2022 (i.e., projects of<br>listed. Needs can include estim<br>growth needs (through Decem-<br>please contact your State Coor | represent the or portions of nates for new laber 31, 2041) dinator, | capital needs of st<br>projects not funde<br>infrastructure, upda<br>. For any questions | e state's infrastructure needs by completing this form. This ormwater facilities in small communities. Only needs as of d or started as of January 1, 2022) are eligible and should be ating or expanding current infrastructure, and/or meeting future s, including if you want to report your needs for other facilities,  at |
|--|---|--|---|
|  |   |  | le the documents to your state coordinator. This form can be  |
|  |   |  | ther an estimated cost that is certified by a professional engineer 4 and EPA will estimate the costs for you using their cost  |
| ` ,  | have access t   | o a PE, the state co   | pordinator can have a state PE review and certify your cost   |
|  |   | hese questions be  | efore filling in the rest of the form:  |
| Does your facility have water related capital improvement r  | needs?  | □Yes □No   | If no, thank you for your time and please return the form with the No box checked.  |
| Do you have planning docum report any of your needs (suc   |   | □Yes □No   | If yes, please email those documents to your state  |
| capital improvements plan or   |   |  | coordinator.  |
| report)?   |   |  |   |
| Do you have again to a DE /  |   | 1  | documented needs:   |
| Do you have access to a PE (consulting with or on staff) who will certify the costs of the undocumented needs?   |   | □Yes □No   | If yes, please work with them to generate costs and have<br>them certify and sign this form before returning to the state<br>coordinator.   |
| Section 1: Facility Information Please provide general facility in Facility Name:  |   | nd contact informa   | ntion.  |
| Authority Name:  |   |  |   |
| Facility Address:  |   |  |   |
| City:  |   |  |   |
|  |   |  |   |
| State:   |   |  |   |
| Zip code:  |   |  |   |
| County:  |   |  |   |
| Owner Type:  | ☐ Public  | ☐ Private ☐ F  | Federal   |
| Contact Name:  |   |  |   |
| Role/Title (optional):   |   |  |   |
| Phone (optional):  |   |  |   |

Email (optional):

#### Section 2: Facility Types and Planned Changes

Please indicate which stormwater infrastructure facility type(s) are in your community and the types of planned changes expected to occur within the next 20 years. See Table 1 for appropriate descriptors. Note that you can enter multiple types of planned changes.

| Facility Type        | Planned Changes |
|----------------------|-----------------|
| Example: Phase I MS4 | Example: New    |
|                      |                 |
|                      |                 |
|                      |                 |

#### Section 3: Needs

| Please identify one or more reason | ı(s | ) : | tor your | wastewater | capıta | needs. |
|------------------------------------|-----|-----|----------|------------|--------|--------|
|------------------------------------|-----|-----|----------|------------|--------|--------|

| ☐ The project( | s) is require | ed to maintain | compliance | with a N | PDES permit |
|----------------|---------------|----------------|------------|----------|-------------|
|----------------|---------------|----------------|------------|----------|-------------|

- ☐ The project(s) is necessary to obtain compliance with a new permit requirement.
- ☐ The project(s) is to increase capacity or improve treatment in advance of anticipated new permit requirements.
- ☐ The project(s) is to achieve or maintain compliance with a TMDL.
- ☐ The project(s) will prevent unregulated water quality or human health impacts.
- ☐ The project(s) improves water efficiency, improves energy efficiency, improves water conservation, addresses climate change, or improves resiliency.

#### **PE Certified Cost Estimates**

Use the table below to report needs that are not documented but where you have an estimate that is certified by a PE. See Table 2 for category numbers, names, and descriptions. Add rows/pages, if necessary.

- Need Category: Identify the category(ies) of needs applicable for the costs (see Table 2).
- Cost Estimate: Provide the cost for each needed project.
- Description: Describe the project(s).

| Need Category                             | Cost Estimate (\$) | Describe the project(s) this cost covers.    |
|---|--------------------|--|
| Example:<br>Gray Infrastructure<br>(VI-A) | Example: \$350,000 | Example: Storm drain design and construction |
|   |                    |  |
|   |                    |  |

#### **PE Official Certification**

Date

Signature

| Provide the inforce cortify your es             |  | e for a local PE who is certifying t   | he cost estimate or in                                      | dicate if you reques  | t the state PE |
|---|--|--|---|---|----------------|
| ☐ The commun                                    | ity requests that a sta  | te PE review and certify the costs   | provided above.   |   |                |
| ☐ As a profession                               | onal engineer, I certif  | y that costs of the needs describe   | d herein are accurate f                                     | or this community.  |                |
| Name  |  |  |   |   |                |
| PE Number                                       |  |  |   |   |                |
| Date  |  |  |   |   |                |
| Signature                                       |  |  |   |   |                |
| should not be inestormwater Est  I confirm that | cluded in the Cost Estimation Tool   | ital stormwater needs, please fill in<br>stimates Table above in Section 3.<br>numented cost for this project and<br>atted cost. | See Table 3 for pract                                       | ice types and sizing  | methods.       |
| Practice<br>Type                                | Construction Type Choose one and enter per line in the table below:  New Redevelopment | Project Description Write a brief description of the required changes or upgrades.   | Sizing Method Area, Volume, or Drainage Area (see Table 3). | Size Square Feet (Area), Cubic Feet (Volume), or Acres and Percent Imperviousness (Drainage Area) | Quantity       |
| Example:<br>Bioretention                        | Example: New   | Example: Construct nine new<br>bioretention facilities to collect<br>and disperse stormwater along<br>Main Street                | Example: drainage area                                      | 0.5-acre,70% impervious   | Example: 9     |
|   |  |  |   |   |                |
|   |  |  |   |   |                |
| ☐ As the local o                                | 1  | on  is community, I agree that the factoring the community is agreed to the second community.                                    | -   |   |                |
| Name  |  |  |   |   |                |
| Title   |  |  |   |   |                |

Table 1: Facility Type and Planned Changes Descriptors

|                   | Facility Type   | Planned Changes  |
|-------------------|---|--|
| - P<br>- N<br>- U | Phase I MS4 Phase II MS4 Non-traditional MS4 Unregulated Community Stormwater | (No Change, New, Abandonment, or Existing) If Existing, please indicate whether it is:  - Rehabilitation - Replacement - Redevelopment - Increase Capacity - Expansion - Process Improvement - Instrumentation/Electrical/Laboratory - Increase Level Of Treatment - Improve Energy Efficiency - Climate Change Adaptation - Improve Water Efficiency - Renewable Energy |

Table 2: Need Categories and Descriptions.

| Category<br>Number | Category Name                       | Description   |
|--------------------|-------------------------------------|---|
| VI-A               | Gray<br>Infrastructure              | This category includes needs for stormwater management program activities associated with the planning, design, and construction of conveying stormwater via pipes, inlets, roadside ditches, and other similar mechanisms. This category also includes needs associated with the planning, design, and construction of treating stormwater with wet ponds, dry ponds, manufactured devices, and other similar means.   |
| VI-B               | Green<br>Infrastructure             | This category includes needs for stormwater management program activities associated with the planning, design, and construction of low impact development and green infrastructure, such as bioretention, constructed wetlands, permeable pavement, rain gardens, green roofs, cisterns, rain barrels, vegetated swales, restoration of riparian buffers and flood plains, etc. Projects in this category can be either publicly or privately owned.           |
| VI-C               | General<br>Stormwater<br>Management | This category includes needs for stormwater management program activities associated with implementing a stormwater management program, such as geographic information systems (GIS) and tracking systems, equipment (e.g., street sweepers, vacuum trucks), stormwater education program startup costs (e.g., setting up a stormwater public education center, building a traveling stormwater education display), and stormwater management plan development. |

Table 3: Cost Estimation Tool Practice Type Sizing Methods

| Practice Type                      | Sizing Methods   |
|------------------------------------|--|
| Underground Detention or Retention | Drainage Area (acres)<br>Volume (cubic feet)                 |
| Porous Pavement                    | Area (square feet)<br>Volume (cubic feet)                    |
| Green Roof                         | Area (square feet)<br>Volume (cubic feet)                    |
| Constructed Wetland                | Area (square feet) Volume (cubic feet) Drainage Area (acres) |
| Bioretention                       | Area (square feet) Volume (cubic feet) Drainage Area (acres) |
| Buffer Strip                       | Area (square feet)<br>Volume (cubic feet)                    |
| Infiltration Trench                | Area (square feet) Volume (cubic feet) Drainage Area (acres) |
| Wet Pond                           | Area (square feet) Volume (cubic feet) Drainage Area (acres) |
| Dry Pond                           | Area (square feet) Volume (cubic feet) Drainage Area (acres) |
| Vegetated Swale                    | Area (square feet) Volume (cubic feet) Drainage Area (acres) |

# Appendix C Decentralized State Specific Approach

## **2022 CWNS**

# State-specific Approach Submissions Template for Document Type 101a or 101b

Please indicate general information in Table 1.

| General Data Element                               | Response  |
|--|---|
| State  | West Virginia   |
| Author Name  | Rhiannon Dodge  |
| Date Created                                       | 08-10-2022  |
| Infrastructure Type (only one may be indicated)    | Decentralized   |
| Proposed Document Type (only one may be indicated) | <ul> <li>△ Approach identifying needed projects <u>and</u> estimating costs (101a)</li> <li>△ Approach identifying needed projects <u>or</u> estimating costs (101b)</li> </ul> |

The required data elements for each approach are outlined below. Please respond to each as clearly and concisely as appropriate. If EPA review finds missing information with your approach, you will be requested to respond with the required information within five business days.

Please select the CWNS category(ies) the approach applies to in the table below. The approach may cover multiple categories. See Appendix A of the State Coordinator manual for definitions.

| 2022 Category<br>Number | Category Name                            | Applicable |
|-------------------------|--|------------|
| I                       | Secondary Wastewater Treatment           |            |
| II                      | Advanced Wastewater Treatment            |            |
| III-A                   | Infiltration/Inflow (I/I) Correction     |            |
| III-B                   | Sewer Replacement/ Rehabilitation        |            |
| IV-A                    | New Collector Sewers and Appurtenances   |            |
| IV-B                    | New Interceptor Sewers and Appurtenances |            |
| V                       | Combined Sewer Overflow (CSO) Correction |            |
| VI-A                    | Gray Infrastructure                      |            |
| VI-B                    | Green Infrastructure                     |            |
| VI-C                    | General Stormwater Management            |            |
| VII-A                   | NPS Control: Agriculture (Cropland)      |            |
| VII-B                   | NPS Control: Agriculture (Animals)       |            |
| VII-C                   | NPS Control: Silviculture                |            |

#### Version as of December 2021 and subject to change.

| 2022 Category<br>Number | Category Name  | Applicable  |
|-------------------------|--|-------------|
| VII-E                   | NPS Control: Groundwater Protection (Unknown Source) |             |
| VII-F                   | NPS Control: Marinas                                 |             |
| VII-G                   | NPS Control: Resource Extraction                     |             |
| VII-H                   | NPS Control: Brownfields/Superfund                   |             |
| VII-I                   | NPS Control: Storage Tanks                           |             |
| VII-J                   | NPS Control: Sanitary Landfills                      |             |
| VII-K                   | NPS Control: Hydromodification                       |             |
| VII-M                   | NPS Control: Other Estuary Management<br>Activities  |             |
| X                       | Water Reuse  |             |
| XII                     | Decentralized Wastewater Treatment Systems           | $\boxtimes$ |
| XIV                     | Desalination   |             |

Please provide a brief rationale for this approach: why is the approach needed and/or the best method to estimate your state's needs?

The current needs of the state pertaining to decentralized wastewater treatment systems have not been estimated. We have reached out to West Virginia Counties and have the number of repairs or replacements for the past five years and estimate a yearly average for new installations and repairs for each county in West Virginia. The cost would then be determined by multiplying the yearly average for the new installation and repairs by 20 (to cover the timeframe of the CWNS), then multiply this result by the average cost of an appropriate septic system repair or installation utilizing EPA's cost estimation tool.

Please describe if your approach is based on another state-specific approach or based on another accepted model or estimation method. If neither, please describe how the method was created and any relevant supporting information (e.g., the credentials of the approach authors).

This approach is based on a state approach from Florida for the 2022 CWNS to document Category XII Decentralized Wastewater Treatment System needs. Similar to Florida, the time period to calculate the annual average of new systems and repairs will be from the latest five years worth of data and the average cost of installations and repairs will be determined by using the cost estimation tool given in the CWNS portal. If a County does not have documentation on the repairs or installations for the past five years, data from an adjacent County will be utilized for the County without data.

A 60% full response rate (the county has 5 years' worth of data for both new and repair permits) is required in order to extrapolate the needs for counties that do not have data for the past five years. This means that 33 of the 55 counties must give full responses. If 33 full responses are not received, data will only be submitted for the counties with full responses.

#### Version as of December 2021 and subject to change.

This method is not currently used for planning purposes within the state.

Please either provide the supporting data set or describe data bases that are or will be used in the approach. For example, if you have a state database for failing decentralized systems you do not need to provide access to the database. Rather, describe the applicable records, what information is available for each record, and how that relates to your approach. Include any validation processes the state may engage in, if applicable.

The only supporting data would be an email correspondence between the state coordinator and the county. This will be submitted as a doc type 101d with all email pdfs appended together in one pdf. A spreadsheet showing all totals and extrapolations will also be submitted. The county will provide the number of septic system repairs or replacements for the past five years. The DEP cost estimation tool will then be used to estimate the cost.

If applicable, provide or describe supporting references for any data used.

The time period to calculate the annual average of new systems and repairs will be from the latest five years' worth of data and the average cost for septic installations and rehabilitation will be determined by using the cost estimation tool given in the CWNS portal

For approaches that estimate costs, if applicable, provide the formulae or calculations you plan to use for your approach. Likely this would be most appropriate in an Excel spreadsheet, but not required.

County OSTDS New = yearly average of new OSTDS installations for that county \* 20 years \* cost for septic installation from EPA's cost estimation tool

County OSTDS Rehab = yearly average of OSTDS rehabilitations for that county \* 20 years \* cost for septic rehabilitation from EPA's cost estimation tool

If your approach is not based on another state-specific approach approved by EPA (for the 2022 CWNS) or previously used for state planning purposes (as indicated above), please provide example output(s) for this methodology. The output may be generated using hypothetical data, rather than an actual CWNS ID data, if needed.

N/A

# Appendix D Nonpoint Source State Specific Approach

## Draft West Virginia 2022 CWNS

# State-specific Approach Submissions Template for Document Type 101a or 101b

Please indicate general information in Table 1.

| General Data Element                               | Response  |
|--|---|
| State  | West Virginia   |
| Author Name  | WV DEP  |
| Date Created                                       | 09-07-2022  |
| Infrastructure Type (only one may be indicated)    | NPS Control: Hydromodification  |
| Proposed Document Type (only one may be indicated) | <ul> <li>☑ Approach identifying needed projects <u>and</u> estimating costs (101a)</li> <li>☑ Approach identifying needed projects <u>or</u> estimating costs (101b)</li> </ul> |

The required data elements for each approach are outlined below. Please respond to each as clearly and concisely as appropriate. If EPA review finds missing information with your approach, you will be requested to respond with the required information within five business days.

Please select the CWNS category(ies) the approach applies to in the table below. The approach may cover multiple categories. See Appendix A of the State Coordinator manual for definitions.

| 2022 Category<br>Number | Category Name                            | Applicable |
|-------------------------|--|------------|
| I                       | Secondary Wastewater Treatment           |            |
| II                      | Advanced Wastewater Treatment            |            |
| III-A                   | Infiltration/Inflow (I/I) Correction     |            |
| III-B                   | Sewer Replacement/ Rehabilitation        |            |
| IV-A                    | New Collector Sewers and Appurtenances   |            |
| IV-B                    | New Interceptor Sewers and Appurtenances |            |
| V                       | Combined Sewer Overflow (CSO) Correction |            |
| VI-A                    | Gray Infrastructure                      |            |
| VI-B                    | Green Infrastructure                     |            |
| VI-C                    | General Stormwater Management            |            |
| VII-A                   | NPS Control: Agriculture (Cropland)      |            |
| VII-B                   | NPS Control: Agriculture (Animals)       |            |
| VII-C                   | NPS Control: Silviculture                |            |

| 2022 Category<br>Number | Category Name  | Applicable  |
|-------------------------|--|-------------|
| VII-E                   | NPS Control: Groundwater Protection (Unknown Source) |             |
| VII-F                   | NPS Control: Marinas                                 |             |
| VII-G                   | NPS Control: Resource Extraction                     |             |
| VII-H                   | NPS Control: Brownfields/Superfund                   |             |
| VII-I                   | NPS Control: Storage Tanks                           |             |
| VII-J                   | NPS Control: Sanitary Landfills                      |             |
| VII-K                   | NPS Control: Hydromodification                       | $\boxtimes$ |
| VII-M                   | NPS Control: Other Estuary Management<br>Activities  |             |
| X                       | Water Reuse  |             |
| XII                     | Decentralized Wastewater Treatment Systems           |             |
| XIV                     | Desalination   |             |

Please provide a brief rationale for this approach: why is the approach needed and/or the best method to estimate your state's needs?

West Virginia's Department of Environmental Protection (WVDEP) Division of Water and Waste Management Watershed Improvement Branch works with local watershed citizens groups and other state agencies to create Watershed Based Plans (WBPs). These plans have been written and implemented for watersheds across the state spanning different ecoregions, landuses, and rural/urban areas. These plans contain site specific best management practice (BMP) quantity needs estimates along with area appropriate cost estimates. However, these plans are not as ubiquitous throughout the state as completed TMDL projects are; thus, do not adequately quantify the need to improve documented waters quality impairment for waterbodies throughout the entire state.

Streambank stabilization BMPs address sediment load directly by preventing sediment and associated iron from entering streams by armoring the bank with vegetation or rock or both. Streambank stabilization BMPs can indirectly reduce bacteria and other pollutants in surface runoff once a strong riparian area adjacent to the stream has become established. These direct and indirect reductions to pollutant loads will achieve Total Maximum Daily Loads (TMDLs) and result in improved water quality.

WVDEP's SSA for NPS Control: Hydromodification will focus on restoration of streambanks where TMDLs have prescribed reductions to total iron loads associated with sedimentation from streambank erosion. TMDLs are developed for streams that are impaired for the total iron water quality standard. West Virginia's water quality standard for total iron is 1.5 mg/l for warm water fisheries and 1.0 mg/l for trout waters. Iron TMDLs are also often used as surrogates when stress from sedimentation causes impairment of the narrative criterion for biological conditions. This surrogate approach is used when load reductions from sediment sources for the sake of attaining total iron water quality standards exceed reductions needed to remove sediment stress. This determination is based on a comparison of load reductions with a sediment reference stream in a specific watershed area. The prescribed reductions to streambank and other sediment sources are those needed to attain total iron numeric water quality standards and narrative water quality standards for

biological condition. For implementation purposes, prescribed reductions are expressed as total iron pounds/year.

WVDEP TMDLs approved since 2008 have been developed using a sophisticated dynamic watershed modeling component called the Load Simulation Program-C++ (LSPC), in which upland and instream pollutant loads are represented on a subwatershed (SWS) scale. Depending on the size, a typical HUC-8 watershed will be divided into several hundreds of SWSs in the TMDL modeling process. Model output provides loading specifically from streambanks that have been characterized as having a low, moderate, or high likelihood of erosion based on soil erodibility data and presence/absence of a riparian buffer. Prior to the use of LSPC, sediment TMDL equations were developed using a different modeling system. These TMDLs are still valid as are WBPs referencing these TMDL equations. Even so, the WVDEP SSA focused on the iron TMDLs produced in LSPC to remain consistent and to use the most up-to-date modeling representations. Over time the representation of the sediment contribution from streambank have been refined and validated. WVDEP utilized reduction to iron from streambank erosion prescribed in the TMDLs and established as goal in existing WBPs to provide costs estimates for per pound of iron reduced per year. This estimate was applied to prescribed reductions in watersheds where no WBPs have been developed, yet. To calculate a cost estimate to apply to prescribed reductions, WVDEP reviewed the WBPs and remove any of those associated with the sediment model output that could introduce inconsistencies and errors when extrapolating using LSPC model results and load reductions. Only the specific costs of streambank stabilization BMPs in the WBPs were used to derive a cost estimate to reduce pounds of iron per year.

Please describe if your approach is based on another state-specific approach or based on another accepted model or estimation method. If neither, please describe how the method was created and any relevant supporting information (e.g., the credentials of the approach authors).

When developing our approach, WVDEP referred to a Mississippi SSA as a reference, but developed the WVDEP SSA based on local WBPs cost estimates and EPA approved TMDL equations. The cost estimates for stream stabilization were used when WBPs were written to achieve total iron reductions prescribe in TMDLs that were developed using the LSPC modeling system and where the allocated scenario explicitly provides reductions from streambank erosion. The WBPs report the pollutant load reduction called for in the TMDL and the pollutant load reduction anticipated once all BMPs are implemented. Using these values WVDEP calculated an average cost per load of total iron reduced by implementing streambank stabilization BMPs only. All other BMPs were excluded from the cost estimate calculations.

The BMP quantity estimates are site specific as data was collected in each watershed by performing stream floats, landowner surveys, landowner conversations, watershed site visits among other specific ways. Even though generalized, cost estimates of pounds per year reduced remain variable, possibly influenced by logistical concerns (e.g., distance to mobilize equipment and materials; availability of space to implement design; and economy of scale), as well as the concentration of total iron in sediment. In watersheds where there is a lower concentration or "potency" of iron, much more sediment needs to be physically reduced to achieve total iron reduction goals. For watersheds where iron potency is higher, fewer physical controls are needed and presumably costs could be lower.

Six WBPs met the criteria to be used in the SSA (i.e., streambank stabilization costs, iron reductions prescribed based on LSPC modeling). Given the factors described above there was a large range of costs estimates for the pounds of iron reduced in a year (\$12.77 - \$2,999.23/pound) after adjusted for inflation using the BLS CPI inflation calculator at https://www.bls.gov/data/inflation\_calculator.htm. The highest costs per pound were for the Piney Creek WBP (\$1,281.75/pound) and the Wolf Creek WBP (\$2,999.23/pound). These plans were examined to determine the factors that may be driving costs to determine if the data could be normalized. Ultimately, the decision was made to exclude these WBP costs to

provide a conservative, more defensible need estimate for the entire state. Once Piney Creek and Wolf Creek WBPs were excluded, four WBPs remain with cost/pound ranging from \$12.77 to \$65.38. The average costs were calculated for these four plans, equaling \$28.28. The average costs for streambank stabilization were universally applied to streams throughout the state.

Approved iron TMDLs generated using the LSPC model exist for streams in 24 HUC-8 watersheds across the state, including: Big Sandy River tributaries, Cheat River, Dunkard Creek, Elk River, Gauley River, Little Kanawha River, Lower Guyandotte River, Lower Kanawha River, Lower New River, Lower Ohio River tributaries, Middle Ohio River North, Middle Ohio River South, Monongahela River, Shenandoah River tributaries in Hardy County, South Branch Potomac River, Twelvepole Creek, Tygart Valley River, Upper Guyandotte River, Upper Kanawha River, Upper New River, Upper Ohio River North, Upper Ohio River South, West Fork River, and the Youghiogheny River. Reductions are prescribing to streambank loads in more than 3,500 SWSs that were characterized as contributing sediment and associated iron at a moderate or high level. Using these load reductions from the TMDLs and the average cost per pound calculated from the WBPs, the state-wide cost to implement streambank stabilization BMPs using natural stream design was calculated as \$4,669,712,106. The costs per HUC-8 was also calculated (Table 1). Note that these calculations include the actual costs for streambank stabilization in specific streams from approved WBPs (less the costs of completed projects), instead of an estimated cost using the average.

| HUC_8    | Alternate HUC Name                | WVDEP HUC name        | Cost to Reduce Iron via<br>Streambank Erosion | note   |
|----------|-----------------------------------|-----------------------|---|--|
| 05070204 | Big Sandy                         | Big Sandy             | 14,260,731                                    |  |
| 02070003 | Cacapon-Town                      | Cacapon               |   | no iron TMDL at the time of this analysis                          |
| 05020004 | Cheat                             | Cheat                 | 2,159,672                                     |  |
| 05050009 | Coal                              | Coal                  |   | no streambank erosion<br>reductions broken out in the<br>iron TMDL |
| 05020005 | Lower Monongahela                 | Dunkard               | 70,175,350                                    |  |
| 05050007 | Elk                               | Elk                   | 33,786,168                                    |  |
| 05050005 | Gauley                            | Gauley                | 27,310,809                                    |  |
| 05050003 | Greenbrier                        | Greenbrier            |   | no iron TMDL at the time of this analysis                          |
| 02080201 | Upper James                       | James                 |   | no iron TMDL at the time of this analysis                          |
| 05030203 | Little Kanawha                    | Little Kanawha        | 614,445,628                                   | Little Kanawha River TMDL +<br>Hughes Rivers                       |
| 05070102 | Lower Guyandotte                  | Lower Guyandotte      | 434,893,452                                   |  |
| 05050008 | Lower Kanawha                     | Lower Kanawha         | 246,117,046                                   |  |
| 05050004 | Lower New                         | Lower New             | 133,245,014                                   |  |
| 05090101 | Raccoon-Symmes                    | Lower Ohio            | 33,785,907                                    |  |
| 05030201 | Little Muskingum-Middle<br>Island | Middle Ohio North     | 1,034,358,308                                 |  |
| 05030202 | Upper Ohio-Shade                  | Middle Ohio South     | 717,502,829                                   |  |
| 05020003 | Upper Monongahela                 | Monongahela           | 25,240,230                                    |  |
| 02070002 | North Branch Potomac              | North Branch Potomac  |   | no iron TMDL at the time of this analysis                          |
| 02070004 | Conococheague-Opequon             | Potomac Direct Drains |   | no iron TMDL at the time of this analysis                          |
| 02070006 | North Fork Shenandoah             | Shenandoah Hardy      | 148,653                                       |  |
| 02070007 | Shenandoah                        | Shenandoah Jefferson  |   | no iron TMDL at the time of this analysis                          |

| HUC_8    | Alternate HUC Name   | WVDEP HUC name       | Cost to Reduce Iron via<br>Streambank Erosion | note   |
|----------|----------------------|----------------------|---|--|
| 02070001 | South Branch Potomac | South Branch Potomac | 6,749,289                                     |  |
| 05070201 | Tug                  | Tug Fork             |   | no streambank erosion<br>reductions broken out in the<br>iron TMDL |
| 05090102 | Twelvepole           | Twelvepole           | 216,537,825                                   | Twelvepole Creek TMDL +<br>Camp Creek TMDL                         |
| 05020001 | Tygart               | Tygart Valley        | 710,220,001                                   |  |
| 05070101 | Upper Guyandotte     | Upper Guyandotte     | 276,477,083                                   |  |
| 05050006 | Upper Kanawha        | Upper Kanawha        | 14,440,823                                    |  |
| 05050002 | Middle New           | Upper New            | 1,530,459                                     |  |
| 05030101 | Upper Ohio           | Upper Ohio North     | 626,029                                       |  |
| 05030106 | Upper Ohio-Wheeling  | Upper Ohio South     | 4,776,407                                     |  |
| 05020002 | West Fork            | West Fork            | 80,558,504                                    |  |
| 05020006 | Youghiogheny         | Youghiogheny         | 365,889                                       |  |

These estimates do not include the potential need for thousands of additional streams miles that have either not been assessed, did not have TMDL load reductions derived specifically through the LSPC modeling tool or did not have explicit load reductions prescribed for streambank erosion; further demonstrating that the expressed need is a conservative estimate.

An Excel workbook was prepared to provide the data considered in the cost estimate calculations. The workbook includes several tabs with the necessary data.

Tab 1: WV Prescribed Reduction Cost- provides the total cost of implementing streambank stabilization for streams with prescribed load reductions in approved TMDLs when prepared with the LSPC model and when reductions were presented explicitly for streambank erosion. Note: Actual costs are included for specific streams included in approved WBPs.

Tab 2: WVCostPerHUC8 provides a total cost per HUC 8. Includes both actual costs from WBP and estimated costs for streams with TMDLs when prepared with the LSPC model and when reductions were presented explicitly for streambank erosion.

Tab 3: SSA Average Cost Estimate Calc – Provides the calculation for the average cost reducing a pound of iron. The data on the tab summarizes the costs from WBPs for streambank erosion iron reductions from TMDLs when prepared with the LSPC model and when reductions were presented explicitly for streambank erosion. As described earlier, Piney Creek and Wolf Creek are excluded. Note: Linear feet and cost/foot are provided only to demonstrate the scale of the projects.

Tab 4-9: Specific WBP Stream Tabs provide data pulled specifically from WBPs to establish an average cost to remove pounds/year of iron. Piney Creek and Wolf Creek WBP data are provided, but these were not used in the average cost estimate calculations.

Describe if and how this method is used for planning purposes within your state.

WBPs are written for waters with TMDLs prescribing reductions. The TMDLs are approved by USEPA as restoration plans. WBPs are specifically developed in watersheds were stakeholders take an active role in implementing TMDLs.

Please either provide the supporting data set or describe data bases that are or will be used in the approach. For example, if you have a state database for failing decentralized systems you do not need to provide access to the database. Rather, describe the applicable records, what information is available for each record, and how that relates to your approach. Include any validation processes the state may engage in, if applicable.

WVDEP will rely on model output and pollutant load reductions expressed in allocation spreadsheets provided for each TMDL project. The load allocations are expressed for every SWS. The allocation spreadsheets are made available to the public at

https://dep.wv.gov/WWE/watershed/TMDL/Pages/default.aspx

If applicable, provide or describe supporting references for any data used.

All data used came from WVDEP Division of Water and Waste Management WBPs or TMDLs. Specific information in the WBPs is referred in each plan individually.

For approaches that estimate costs, if applicable, provide the formulae or calculations you plan to use for your approach. Likely this would be most appropriate in an Excel spreadsheet, but not required.

The attached spreadsheet shows the WBP data that will be utilized in the calculations of costs from WBP where streambank stabilization BMPs using natural stream design are recommended. The cost per pound of sediment will be calculated using the anticipated sediment load reduced by streambank stabilization BMPs divided by the total cost of the BMP. Then cost per pound of sediment will be averaged.

The reductions needed in total pounds of sediment are previously determined in the TMDL projects. These values will be multiplied by the average cost per pound determined by values from the WBPs. This will result in an average total cost estimation to implement streambank stabilization BMPs using natural stream design throughout watersheds with iron or sediment TMDLs prescribing load reductions to streambank erosion.

If your approach is not based on another state-specific approach approved by EPA (for the 2022 CWNS) or previously used for state planning purposes (as indicated above), please provide example output(s) for this methodology. The output may be generated using hypothetical data, rather than an actual CWNS ID data, if needed.

Sediment reduction needed in pounds from streambank erosion\* average \$/pound sediment from streambank stabilization BMPs = \$ to implement streambank stabilization BMPs for all SWSs with prescribed reductions.



## **2022 CWNS**

# State-specific Approach Submissions Template for Document Type 101a or 101b

Please indicate general information in Table 1.

| General Data Element   | Response       |  |
|--|----------------|--|
| State  | West Virginia  |  |
| Author Name  | Rhiannon Dodge |  |
| Date Created   | 08-29-2022     |  |
| Infrastructure Type (only one may be indicated)  | Stormwater     |  |
| Proposed Document Type   Approach identifying needed projects <u>and</u> estimating costs (101a (only one may be indicated)   Approach identifying needed projects <u>or</u> estimating costs (101b) |                |  |

The required data elements for each approach are outlined below. Please respond to each as clearly and concisely as appropriate. If EPA review finds missing information with your approach, you will be requested to respond with the required information within five business days.

Please select the CWNS category(ies) the approach applies to in the table below. The approach may cover multiple categories. See Appendix A of the State Coordinator manual for definitions.

| 2022 Category<br>Number | Category Name                            | Applicable  |
|-------------------------|--|-------------|
| I                       | Secondary Wastewater Treatment           |             |
| II                      | Advanced Wastewater Treatment            |             |
| III-A                   | Infiltration/Inflow (I/I) Correction     |             |
| III-B                   | Sewer Replacement/ Rehabilitation        |             |
| IV-A                    | New Collector Sewers and Appurtenances   |             |
| IV-B                    | New Interceptor Sewers and Appurtenances |             |
| V                       | Combined Sewer Overflow (CSO) Correction |             |
| VI-A                    | Gray Infrastructure                      | $\boxtimes$ |
| VI-B                    | Green Infrastructure                     | $\boxtimes$ |
| VI-C                    | General Stormwater Management            |             |
| VII-A                   | NPS Control: Agriculture (Cropland)      |             |
| VII-B                   | NPS Control: Agriculture (Animals)       |             |
| VII-C                   | NPS Control: Silviculture                |             |

#### Version as of December 2021 and subject to change.

| 2022 Category<br>Number | Category Name  | Applicable |
|-------------------------|--|------------|
| VII-E                   | NPS Control: Groundwater Protection (Unknown Source) |            |
| VII-F                   | NPS Control: Marinas                                 |            |
| VII-G                   | NPS Control: Resource Extraction                     |            |
| VII-H                   | NPS Control: Brownfields/Superfund                   |            |
| VII-I                   | NPS Control: Storage Tanks                           |            |
| VII-J                   | NPS Control: Sanitary Landfills                      |            |
| VII-K                   | NPS Control: Hydromodification                       |            |
| VII-M                   | NPS Control: Other Estuary Management<br>Activities  |            |
| X                       | Water Reuse  |            |
| XII                     | Decentralized Wastewater Treatment Systems           |            |
| XIV                     | Desalination   |            |

Please provide a brief rationale for this approach: why is the approach needed and/or the best method to estimate your state's needs?

West Virginia plans to contact a select number of municipalities, listed in Table 1 below, to request data detailing stormwater infrastructure improvements needed for the purpose of the 2022 CWNS. Stormwater infrastructure capital improvement plans, or other documentation with detailed stormwater infrastructure improvements for West Virginia municipalities will be annotated and uploaded directly to the CWNS portal. This data will be used to create estimates of stormwater infrastructure needed per acre that can be used to estimate needs for West Virginia municipalities that do not submit or maintain documentation with detailed stormwater infrastructure improvements.

The state of West Virginia has 234 municipalities. Of these municipalities, 19% or 45 municipalities are covered under a Municipal Separate Storm Sewer System (MS4) permit. MS4 permit holders have the responsibility to develop and implement a comprehensive Storm Water Management Program (SWMP) that includes pollution prevention measures, treatment or removal techniques, monitoring, use of legal authority, and other appropriate measures to control the quality of stormwater discharged. It is expected that municipalities covered under a MS4 permit are more likely to have capital improvement plans with detailed stormwater infrastructure needs than municipalities that are not covered under MS4 permits.

The municipalities will be separated into five categories to accurately estimate stormwater infrastructure need per acre:

- 1. Municipalities with populations greater than 10,000 and are covered under a MS4 permit
- 2. Municipalities with populations less than 10,000 and are covered under a MS4 permit
- 3. Municipalities with populations less than 10,000 that are not covered under a MS4 permit and are not in a county that is covered under a MS4 permit

Table 1: Percent of Municipalities Contacted and Expected to Submit CWNS Category VI Data

| Category                           | Quantity | Percent to be Contacted | Goal Responses of Total |
|------------------------------------|----------|-------------------------|-------------------------|
| Population over 10,000 with MS4    | 14       | 100%                    | 40%                     |
| Population under 10,000 with MS4   | 31       | 100%                    | 25%                     |
| Population under 10,000 and no MS4 | 189      | 40%                     | 5%                      |

<sup>\*</sup>Goal is based on percent of total quantity in each category, not on the quantity of systems contacted

MS4 permit holding municipalities will be contacted directly through email and phone numbers made available on their websites or other sources. Municipalities without an MS4 permit and with less than 10,000 residents will be sent the CWNS Small Community Form and may also be contacted directly by email and phone numbers made available on their websites or West Virginia Public Service Commission Annual Reports.

Response goals are based on response rates received thus far for the 2022 CWNS. If the response goals are initially not met, more systems will be contacted to meet the goal. Municipal jurisdictional area is based on the area listed in the 2020 census.

Please describe if your approach is based on another state-specific approach or based on another accepted model or estimation method. If neither, please describe how the method was created and any relevant supporting information (e.g., the credentials of the approach authors).

This response is based on approaches that were approved for Georgia in 2022 and for New Hampshire in 2012 and 2022.

Describe if and how this method is used for planning purposes within your state.

This method is not currently used for planning purposes within the state.

Please either provide the supporting data set or describe data bases that are or will be used in the approach. For example, if you have a state database for failing decentralized systems you do not need to provide access to the database. Rather, describe the applicable records, what information is available for each record, and how that relates to your approach. Include any validation processes the state may engage in, if applicable.

Supporting data will include CWNS eligible document types, such as Capital Improvement Plans or Master Improvement Plans, from contributing municipalities and counties. Documents will be annotated and submitted to the CWNS portal for EPA review. Once approved, the documents will be used to create an estimate of stormwater infrastructure need per acre for each of the five categories in the State of West Virginia.

If applicable, provide or describe supporting references for any data used.

#### Version as of December 2021 and subject to change.

For approaches that estimate costs, if applicable, provide the formulae or calculations you plan to use for your approach. Likely this would be most appropriate in an Excel spreadsheet, but not required.

The cost associated with stormwater infrastructure improvement across the three stormwater categories for documented plans approved by the EPA through the CWNS portal will be divided by the acreage associated with each plan to create an estimated cost per acre rate for each of the five categories described in Table 1. This rate per acre will then be applied to each non-contributing municipality within each category.

The percentage of costs for each stormwater subcategory (VI-A through VI-C in 2022) will also be determined and averaged. The average percentages are then applied to each municipality's calculated costs.

If your approach is not based on another state-specific approach approved by EPA (for the 2022 CWNS) or previously used for state planning purposes (as indicated above), please provide example output(s) for this methodology. The output may be generated using hypothetical data, rather than an actual CWNS ID data, if needed.

This method is based on state-specific approaches approved for New Hampshire in 2012 and 2022 and for Georgia in 2022.

# Appendix F IDs With No Needs Reported

## 2022 CWNS UTILITIES WITH NO NEEDS REPORTED

**ALBRIGHT WWTP** 

ARBUCKLE PSD

BERK CO PSSD - AUSTIN WWTP

BERK CO PSSD - CORNERS AT ARDEN TP

BERK CO PSSD - FOREST HGTS I WWTP

BERK CO PSSD - FOREST HGTS II-1 TP

BERK CO PSSD - FOREST HGTS II-2 TP

BERK CO PSSD - GERRARDSTOWN TP

BERK CO PSSD - HIGHPOINTE WWTP

BERK CO PSSD - JORDAN RUN WWTP

BERK CO PSSD - MARLOWE GARDENS TP

BERK CO PSSD - MARLOWE WWTP

BERK CO PSSD - POTOMAC WWTP

BERK CO PSSD - TOMAHAWK WWTP

**BETHANY WWTP** 

BIRCH RIVER PSD WWTP

**BLACKEAGLE - CORRINE CS** 

**BLACKSVILLE WWTP** 

BLUEFIELD - WESTSIDE AREA CS

**BOONE CO PSD - NELLIS WWTP** 

BOONE CO PSD - POND FORK WWTP

**BRADLEY PSD - EUNICE WWTP** 

BRADLEY PSD - HOME SCHOOL WWTP

BRADLEY PSD - WALHONDE #1 WWTP

BRADLEY PSD - WALHONDE #2 WWTP

**BRADSHAW WWTP** 

BUFFALO CRK PSD - HUFF CREEK CS

**CAIRO WWTP** 

CAMP CREEK AREA WWTP

CANAAN VALLEY PSD - NORTH LAKE WWTP

CANAAN VALLEY PSD - TIMBERLINE WWTP

CANYON PSD - CHEAT LAKE CS

CASS WWTP

CENTRAL BOAZ PSD WWTP

CHAPMANVILLE WWTP

CHARLESTON - DUNBAR CS

CLAYWOOD PARK PSD - NEWARK WWTP

CLAYWOOD PARK PSD WWTP

**COLFAX PSD** 

COMA PSD - FITZPATRICK WWTP

COMA PSD - HELEN WWTP

COMA PSD - HOLLY HILLS WWTP

COOLFONT

COWEN PSD - CAMP CEASAR WWTP

CULLODEN CS

**DEEPWATER CS** 

EAST VIEW PSD CS

ENLARGED HEPZIBAH PSD - ERIE WWTP

**EVANS PSD WWTP** 

FRANKLIN WWTP

FRIENDLY PSD - BENS RUN WWTP

FRIENDLY PSD WWTP

GHCPSD - BOOTHSVILLE WWTP

**GLEN ROGERS WWTP** 

**GRANVILLE CS** 

**GREATER MARION PSD CS** 

GREATER ST ALBANS PSD - THOMAS HOLLOW TP

GREEN VALLEY-GLENWOOD PSD WWTP

HANCOCK CO PSD - CHESTER CS

HANCOCK CO PSD - NEW CUMBERLAND CS

HANDLEY CS

HARDY CO PSD - BAKER WWTP

HARTFORD

**HUNDRED-LITTLETON PSD WWTP** 

KANAWHA PSD - PRATT CS

KINGMILL VALLEY PSD CS

LAKE FLOYD PSD WWTP

**LEON WWTP** 

LUBECK PSD - PARKERSBURG CS

LUMBERPORT AREA PSD WWTP

MAN

MARSHALL CO SD - CAMERON CS

MARSHALL CO SD - FORT CLARK WWTP

MARSHALL CO SD - PINE KNOLL WWTP

MARSHALL CO SD - RUSTIC HILLS WWTP

MARSHALL CO SD - SENTIMENTAL WWTP

MARSHALL CO SD - SOUTHWEST WWTP

MARSHALL CO SD - SUNNYSIDE WWTP

MARSHALL CO SD - WASHINGTON WWTP

MARSHALL CO SD - WHEELING CS

MARSHALL CO SD - WILLIAMSBURG WWTP

MARTINSBURG WWTP

MASON CO PSD - CAMP CONLEY WWTP

MASON CO PSD - LAKIN WWTP

MATOAKA WWTP

MEADOW CREEK PSD - MEADOW CRK TP

MEADOW CREEK PSD - SANDSTONE TP

MIDDLEBOURNE WWTP

MINGO CO PSD - CHATTAROY CS

MINGO CO PSD - DELORME CS

MINGO CO PSD - EAST KERMIT WWTP

MINGO CO PSD - SHADEE WOODS WWTP

MOUNTWOOD PARK WWTP

**NEW HAVEN WWTP** 

OAK HILL - INDUSTRIAL PARK WWTP

PAGE KINCAID PSD - BEARDS FORK TP

PAGE KINCAID PSD - INGRAM BRANCH TP

PAGE KINCAID PSD - PAGE WWTP

PAGE KINCAID PSD - ROBSON WWTP

PCPSD - INN AT SNOWSHOE WWTP

PCPSD - SILVER CREEK WWTP

PCPSD - SNOWSHOE VALLEY WWTP

PCSPSD - VALLEY POINT WWTP

PEA RIDGE PSD - HUNTINGTON CS

PHILIPPI - TYGART GLEN WWTP

PLEASANT VIEW PSD WWTP

**POCA WWTP** 

PUTNAM PSD - HURRICANE CS

PUTNAM PSD - NITRO CS

RED SULPHUR PSD WWTP

REEDSVILLE

RIDGELEY CS

SCOTTS RUN PSD CS

SHADY SPRING PSD - FLAT TOP WWTP

SOUTHERN JACKSON CO PSD WWTP

SPRING VALLEY PSD CS

STONEWALL JACKSON LAKE SP WWTP

Town of Auburn

WARM SPRINGS PSD - GRT CACAPON TP

WAYNE - PIONEER PLAZA WWTP

WEBSTER SPRINGS PSD

WEST DUNBAR PSD CS

WHITEHALL PSD CS

WORTHINGTON WWTP



| Continue  | CWNS Name  | CWNS ID       | Physical Address                      | Infrastructure Type | Need Category                           | NPDES Permit      | Flow (MGD)   | Cost         | (Jan 2022) | 2015 MHI 2020 MHI                                | MHI %<br>Increase | Rate/3,400 gal | Small<br>Community | Document Year Document Name                      |
|---|--|---------------|---------------------------------------|---------------------|---|-------------------|--------------|--------------|------------|--|-------------------|----------------|--------------------|--|
| Part     |  |               | <b>-</b>                              | - 11                | <u> </u>                                |                   | , - <i>,</i> |              |            |  |                   | , , 3          | -1                 | SCF (major I&I issues, system replacement) -     |
| Minimary   |  |               | Alta, WV 26764                        | Wastewater          |   |                   |              |              |            |  |                   |                | Yes                | 2022 need to complete                            |
| Micros   M  |  |               | 135 Lincoln Pd Pranchland MAY         |                     |   |                   |              |              |            |  |                   |                |                    |  |
| March 1900   Mar  |  |               | · · · · · · · · · · · · · · · · · · · |                     |   |                   |              |              |            |  |                   |                | Yes                |  |
| Second   |  |               |                                       | Tracte trate.       | III-B Sewer                             |                   |              |              |            |  |                   |                | . 00               |  |
| The state of the  | ARMSTRONG PSD CS   | 54001039001   | Kimberly, WV 25118                    | Wastewater          | Separation/Rehabilitation               | WV0081132         | C            | 0.28 \$      | 4,158,648  |  |                   |                | Yes                | 2023 SCF   |
| 18   18   18   18   18   18   18   18   |  |               |                                       |                     |   |                   |              |              |            |  |                   |                |                    |  |
| Manual Part     |  |               |                                       | Wastewater          |   |                   |              |              |            |  |                   |                | Yes                |  |
| Part  |  |               | · · ·                                 | Wastowator          |   |                   |              |              |            | ¢ 22 E42 ¢ E2 760                                | c-                | 7.2            | Voc                | 2021 Asset Management Plan (do not have convert  |
| Mart     |  | 34002701001   | 24/12                                 | wastewater          | II Advanced Wastewater                  |                   |              |              |            | \$ 55,542 \$ 52,700                              | 37                | ,.s            | 165                | 2021 Asset Management Flan (do not have copy of) |
| Martin   M  | ATHENS WWTP  | 54002701001   |                                       |                     |   | WV0020338         |              | 0.5 \$       | 2,074,595  |  |                   |                | Yes                | 2023 SCF   |
| Marke   Mark  |  |               |                                       |                     | III-B Sewer                             |                   |              |              |            |  |                   |                |                    |  |
| Ministry   | ATHENS WWTP  | 54002701001   |                                       |                     | <u> </u>                                |                   |              | 0.5 \$       | 3,904,180  |  |                   |                | Yes                |  |
| ### 5 Seed   1.65 | DENIEDUM AUDDODT   | 5.4000000005T |                                       |                     |   |                   |              |              | 4 745 040  |  |                   |                | V                  | ·  |
| March   Marc  |  | 54000000067   |                                       |                     | • | WVG610083         |              | \$           | 1,745,842  |  |                   |                | Yes                | 2022 doc type. Verity this)                      |
| Ha Infrody/effection   W0082793   \$ 1,035,842   Vel   2011 Berkeer (C PSS) C PSS C |  | 54000000287   |                                       |                     |   | WVR111923         |              | Ś            | 259.203    |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| Figure   F  |  |               |                                       |                     |   |                   |              | · ·          |            |  |                   |                |                    |  |
| Separation   Sep  | BERK CO PSSD - MARTINSBURG CS  | 54000201001   |                                       |                     | Correction                              | WV0082759         |              | \$           | 1,039,862  |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| Part     |  |               |                                       |                     |   |                   |              |              |            |  |                   |                |                    |  |
| Control   Cont  | BERK CO PSSD - MARTINSBURG CS  | 54000201001   |                                       |                     | <u> </u>                                | WV0082759         |              | \$           | 262,253    |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| Secondary Multinology   Seco  | COSCO - VIMBEDI V HGTS W/W/TD  | 54000207001   |                                       |                     |   | \\\\\G550122      | 0            | N21 ¢        | 110 285    |  |                   |                | Voc                | 2021 Barkalay Co BSSD CID                        |
| Part     | SCP35D - KINDERLT HGT3 WWTP  | 34000207001   |                                       | V                   |   | W VG 330132       | 0.           | 021 3        | 443,203    |  |                   |                | 165                | 2021 Berkeley CO P33D CIP                        |
| Secondary Wastewater   Secondary Wastewater  | BERK CO PSSD - WOODS II WWTP   | 54000208001   |                                       |                     |   | WV0103161         |              | 0.1 \$       | 269,368    | \$ 55,239 \$ 65,286                              | 18.               | 19             | No                 | 2021 Berkeley Co PSSD CIP                        |
| Space   Spatial Way, Martinsburg, Wasteward   Spatial Wasteward   Spatial Wasteward   Spatial Wasteward   Spatial Wasteward   Spatial Wasteward   Spatial Way, Martinsburg, Wasteward   Spatial Wasteward   Spat  | BERK CO PSSD - NORTH END   |               | 65 District Way, Martinsburg, W       | V                   | I Secondary Wastewater                  |                   |              |              |            |  |                   |                |                    | ·  |
| Securing Not  | WWTP   |               |                                       |                     | Treatment                               | WV0082759         |              | 1 \$         | 631,236    | \$ 55,239 \$ 65,286                              | 18.               | 19             | No                 | 2021 Berkeley Co PSSD CIP                        |
| S   District Way, Martinsburg W   Male  |  |               |                                       |                     |   |                   |              |              |            | <b></b>  |                   |                |                    |  |
| SA00028002   SA0004   Wastewater   SA00028002   SA00028001   SA00028001   SA00028001   SA00028001   SA00028001   SA00028002   SA00028001   SA00028002   SA00028  |  | 54000208012   |                                       |                     |   |                   |              |              |            | \$ 55,239 \$ 65,286                              | 18.               | 19             | No                 |  |
| IRAN COPSSD - PROVIDED   SERVIC May, Martinsburg, W   IRAN Martinsburg, W   IRAN COPSSD - PROVIDED   IRAN COPSSD - IRAN COPSSD  |  | 54000208022   | ,                                     |                     |   |                   |              |              |            | \$ 55.239 \$ 65.286                              | 18.               | 19             | No                 |  |
| IBA Sewer   S400029001   Separation/Rehabilitation   W0082759   1.6 \$ 152,472   S58,281 \$ 18.19   No 2021 Berkeley Co PSSD CIP  | BERK CO PSSD - OPEQ/HEDGE  | 31000200022   | 23101                                 | Wastewater          | III-A Inflow/Infiltration               |                   |              |              |            | <del>-                                    </del> | 10.               |                | 110                |  |
| MATE   S400020001   Separation/Rehabilitation   W10082759   1.6 \$ 152,472   Fee   2021 Berkeley Co PSSD CIP  | WWTP   | 54000209001   |                                       |                     |   | WV0082759         |              | 1.6 \$       | 2,511,729  |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| EBRK CO PSD- BAKER HEIGHTS   65 District Way, Martinsburg, W/ Wastewater   15 Econdary Wastewa  | BERK CO PSSD - OPEQ/HEDGE  |               |                                       |                     | III-B Sewer                             |                   |              |              |            |  |                   |                |                    |  |
| MVTP   \$4000210002 25404   Wastewater   Correction   W0082759   2.7 \$ \$86,511 \$ \$5,239 \$ 6,5286   18.19   No 2021 Berkeley Co PSSD CIP  | WWTP   | 54000209001   |                                       |                     |   | WV0082759         |              | 1.6 \$       | 152,472    |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| S DISTRICT WAY, Martinsburg, W   Secondary Wastewater   S DISTRICT WAY, Martinsburg, W   S DISTRICT WAY, W  |  | E4000310003   | ,,                                    |                     | <u>-</u>                                | W/\/00837E0       |              | 27 ¢         | E06 E11    | ¢  | 10                | 10             | No                 | 2021 Parkalay Co DSSD CID                        |
| Fact CO PSSD - INWOOD WWTP   54000210004 25404   Wastewater   Treatment   WV0082759   2.5 \$ 1,524,724 \$ 55,239 \$ 6,286   18.19   No 2021 Berkeley Co PSSD CIP  | WWIP   |               |                                       |                     |   | W V U U 0 2 / 3 9 |              | 2.7 \$       | 300,311    | \$ 55,239 \$ 65,280                              | 10.               | 19             | INO                | 2021 Berkeley Co P33D CIP                        |
| III-A Inflow/Inflitration   | BERK CO PSSD - INWOOD WWTP   |               | ,,                                    |                     | •                                       | WV0082759         | 2            | 2.25 \$      | 1,524,724  | \$ 55,239 \$ 65,286                              | 18.               | 19             | No                 | 2021 Berkeley Co PSSD CIP                        |
| III-B Sewer   Separation/Rehabilitation   W0082759   2.25 \$ 1,562,103   No 2021 Berkeley Co PSSD CIP   |  |               |                                       |                     | III-A Inflow/Infiltration               |                   |              |              |            |  |                   |                |                    | ·  |
| Separation/Rehabilitation   WV0082759   2.25 \$ 1,562,103   No 2021 Berkeley Co PSSD CIP  | BERK CO PSSD - INWOOD WWTP   | 54000210004   |                                       |                     |   | WV0082759         | 2            | 2.25 \$      | 5,599,528  |  |                   |                | No                 | 2021 Berkeley Co PSSD CIP                        |
| V-A New Collector Sewers and Appurtenances   W0082759   2.25 \$ 33,572,907   No 2021 Berkeley Co PSSD CIP   |  |               |                                       |                     |   |                   |              |              |            |  |                   |                |                    |  |
| Appurtenances   Appurtenances   WV0082759   2.25 \$ 33,572,907   No 2021 Berkeley Co PSSD CIP   | BERK CO PSSD - INWOOD WWTP   | 54000210004   |                                       |                     |   |                   | 2            | 2.25 \$      | 1,562,103  |  |                   |                | No                 | 2021 Berkeley Co PSSD CIP                        |
| V-B New Interceptor Sewers and Appurtenances   W0082759   2.25 \$ 701,373   No 2021 Berkeley Co PSSD CIP  | BERK CO PSSD - INWOOD WWTP   | 54000210004   |                                       |                     |   |                   | 7            | 2.25 \$      | 33,572 907 |  |                   |                | No                 | 2021 Berkeley Co PSSD CIP                        |
| REKK CO PSSD - INWOOD WWTP   5400021001   25404   Wastewater   Secondary Wastewater   Sec  | DELINCO I SOD HAMADOD WWWIF  | 3.000210004   |                                       |                     |   |                   |              | 7            | 33,372,307 |  |                   |                | 110                | 2022 Berneley 60 ( 330 Cil                       |
| S4000211001 25404   Wastewater  | BERK CO PSSD - INWOOD WWTP   | 54000210004   | <u> </u>                              |                     | •                                       |                   |              | 2.25 \$      | 701,373    |  |                   |                | No                 | 2021 Berkeley Co PSSD CIP                        |
| Secondary Wastewater  |  |               | ,                                     |                     |   |                   |              |              |            |  |                   |                |                    |  |
| WWTP         54000212001         Treatment         WVG551294         0.05 \$ 127,060         No         2021 Berkeley Co PSSD CIP           SERK CO PSSD - HONEYWOOD         III-B Sewer         III-B Sewer         No         2021 Berkeley Co PSSD CIP           WWTP         54000212001         Separation/Rehabilitation         WVG551294         0.05 \$ 188,049         No         2021 Berkeley Co PSSD CIP           SERK CO PSSD - NORTHWINDS         I Secondary Wastewater         WVG551199         0.013 \$ 638,351         Yes         2021 Berkeley Co PSSD CIP   | DEDITION OF DECEMBER 110 PER 1 | 54000211001   | 25404                                 | Wastewater          | I Consorte 147                          |                   |              |              |            | \$ 55,239 \$ 65,286                              | 18.               | 19             | No                 |  |
| SERK CO PSSD - HONEYWOOD  WYTP 54000212001  Separation/Rehabilitation WVG551294  I Secondary Wastewater  WYTP 54000213001  Treatment WVG551199  O.013 \$ 638,351  Yes 2021 Berkeley Co PSSD CIP  1 Serkeley Co PSSD CIP   |  | E4000212001   |                                       |                     |   | W///GEE1204       | ,            | ח חוד ל      | 127.060    |  |                   |                | No                 | 2021 Barkalov Co DSSD CID                        |
| WWTP 54000212001 Separation/Rehabilitation WVG551294 0.05 \$ 188,049 No 2021 Berkeley Co PSSD CIP SERK CO PSSD - NORTHWINDS WTP 54000213001 Treatment WVG551199 0.013 \$ 638,351 Yes 2021 Berkeley Co PSSD CIP  |  | 54000212001   |                                       |                     |   | W VG551294        | (            | J.U5 \$      | 127,060    |  |                   |                | INO                | ZUZI BETKETEY CO PSSD CIP                        |
| SERK CO PSSD - NORTHWINDS  I Secondary Wastewater  WWTP 54000213001  Treatment  WVG551199  0.013 \$ 638,351  Yes  2021 Berkeley Co PSSD CIP   | WWTP   | 54000212001   |                                       |                     |   | WVG551294         | (            | 0.05 \$      | 188.049    |  |                   |                | No                 | 2021 Berkeley Co PSSD CIP                        |
|   | BERK CO PSSD - NORTHWINDS  |               |                                       |                     | •                                       |                   |              | <del>T</del> | ,5         |  |                   |                |                    |  |
| Wastewater No 2018 Asset Management Plan (do not have copy of   | WWTP   | 54000213001   |                                       |                     | Treatment                               | WVG551199         | 0.           | 013 \$       | 638,351    |  |                   |                | Yes                | 2021 Berkeley Co PSSD CIP                        |
| Wastewater No 2018 Asset Management Plan (do not have copy o  |  |               |                                       |                     |   |                   |              |              |            |  |                   |                |                    |  |
|   |  |               |                                       | Wastewater          |   |                   |              |              |            |  |                   |                | No                 | 2018 Asset Management Plan (do not have copy of) |

Page 1 of 32 11/28/2023

|                                   | 285 Talcott Bak Road, Talcott, W           | VV            |                                       |   |         |                                |       |     |  |
|-----------------------------------|--|---------------|---------------------------------------|---|---------|--------------------------------|-------|-----|--|
|                                   | 24981                                      | Wastewater    |                                       |   |         |                                |       | Yes |  |
|                                   | Tornado, WV                                | Wastewater    |                                       |   |         |                                |       | Yes | 2022 C-544627 WWTP Upgrade                         |
|                                   | 100 Rogers Street, Bluefield, W\           |               | III-A Inflow/Infiltration             |   |         |                                |       |     |  |
| BLUEFIELD - ADA WWTP              | 54002703002 24701                          | Wastewater    | Correction                            | WV0023141                               | 1.2 \$  | 1,575,000 \$ 34,972 \$ 35,650  | 1.94  | No  | 2022 Midway Sewer Replacement PER, C-544493        |
|                                   | 100 Rogers Street, Bluefield, W\           |               | III-B Sewer                           |   |         |                                |       |     |  |
| BLUEFIELD - ADA WWTP              | 54002703002 24701                          | Wastewater    | Separation/Rehabilitation             | WV0023141                               | 1.2 \$  | 525,000 \$ 34,972 \$ 35,650    | 1.94  | No  | 2022 Midway Sewer Replacement PER, C-544493        |
|                                   | 100 Rogers Street, Bluefield, W\           |               | III-B Sewer                           |   |         |                                |       |     | C-544719, Thompson PS and FM Replacement,          |
| BLUEFIELD - ADA WWTP              | 54002703002 24701                          | Wastewater    | Separation/Rehabilitation             | WV0023141                               | 1.2 \$  | 1,319,395 \$ 34,972 \$ 35,650  | 1.94  | No  | 2022 Nichols Rd Extension                          |
|                                   | 100 Rogers Street, Bluefield, W\           |               | III-B Sewer                           |   |         |                                |       |     |  |
| BLUEFIELD - ADA WWTP              | 54002703002 24701                          | Wastewater    | Separation/Rehabilitation             | WV0023141                               | 1.2 \$  | 471,534 \$ 34,972 \$ 35,650    | 1.94  | No  | 2018 Wastewater System Improvements PER            |
|                                   | 100 Rogers Street, Bluefield, W\           |               | I Secondary Wastewater                |   |         |                                |       |     |  |
| BLUEFIELD - ADA WWTP              | 54002703002 24701                          | Wastewater    | Treatment                             | WV0023141                               | 1.2 \$  | 12,035,427 \$ 34,972 \$ 35,650 | 1.94  | No  | 2018 Wastewater System Improvements PER            |
| DILIENTELL DED MANTE 2            | F.400000000                                |               | II Advanced Wastewater                | 140,400,004,04                          | 2.4.4   | 44.075.647                     |       | v   | 2022 PL USOF 2                                     |
| BLUEWELL PSD WWTP 2               | 5400000068                                 |               | Treatment                             | WV0028134                               | 0.4 \$  | 11,975,617                     |       | Yes | 2022 Bluewell SCF 2                                |
| BUILEWELL BED WANTE 2             | F.400000000                                |               | III-B Sewer                           | 14.0.400004.0.4                         | 2.4.4   | 2.027.040                      |       | v   | 2022 PL USOF 2                                     |
| BLUEWELL PSD WWTP 3               | 5400000068                                 |               | Separation/Rehabilitation             | WV0028134                               | 0.4 \$  | 2,827,840                      |       | Yes | 2022 Bluewell SCF 2                                |
| BLUEWELL PSD BRAMWELL             | F 40000000 4                               |               | II Advanced Wastewater                | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0.4.6   | 4 020 004                      |       | V   | 2022 Normall December 11 CCF                       |
| SYSTEM BLUEWELL PSD BRAMWELL      | 5400000094                                 |               | Treatment                             | WV0028134                               | 0.1 \$  | 1,839,994                      |       | Yes | 2022 Bluewell Bramwell SCF                         |
|                                   | F 40000000 4                               |               | III-B Sewer                           | W/V/0020124                             | 0.1 ¢   | 2 724 220                      |       | Vaa | 2022 Bluewell Bramwell SCF                         |
| SYSTEM BLUEWELL PSD - MONTCALM    | 5400000094                                 |               | Separation/Rehabilitation             | WV0028134                               | 0.1 \$  | 3,731,230                      |       | Yes | 2022 Bluewell Bramwell SCF                         |
|                                   | F400000007                                 |               | I Secondary Wastewater                | \A\\\\D4444E0                           | 0.6.6   | 44 404 006                     |       | V   | 2024 C 544504                                      |
| WWTP                              | 5400000097                                 |               | Treatment                             | WVR111159                               | 0.6 \$  | 11,101,906                     |       | Yes | 2021 C-544594                                      |
| BLUEWELL PSD - MONTCALM           | F400000007                                 |               | III-A Inflow/Infiltration             | \A\\\\D4444E0                           | 0.6.6   | 022.005                        |       | V   | 2024 C 544504                                      |
| WWTP                              | 5400000097                                 |               | Correction                            | WVR111159                               | 0.6 \$  | 933,805                        |       | Yes | 2021 C-544594                                      |
| BLUEWELL PSD - MONTCALM           | F40000007                                  |               | III-B Sewer                           | W/VD11111E0                             | 0.6.6   | 1,000,000                      |       | Vaa | 2024 C 544504                                      |
| WWTP                              | 5400000097                                 |               | Separation/Rehabilitation             | WVR111159                               | 0.6 \$  | 1,660,098                      |       | Yes | 2021 C-544594                                      |
| DILIENA/ELL DCD MANA/ED           | F4003704004                                |               | III-B Sewer                           | 14/1/0020424                            | 0.4.6   | 22.400.225                     |       | V   | 2022 Plusurall CCF 4                               |
| BLUEWELL PSD WWTP                 | 54002704001                                |               | Separation/Rehabilitation             | WV0028134                               | 0.4 \$  | 23,189,235                     |       | Yes | 2022 Bluewell SCF 1                                |
| BOONE CO PSD LITTLE COAL          | 54000045004 0 A                            |               | V Combined Sewer Overflow             | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0.5.4   | 24 452 200                     | 12.25 | v   | 2040 LTCD (D. L )                                  |
| RIVER TP                          | 54000316001 2 Avenue C, Madison, WV        | Wastewater    | Correction                            | WV0035939                               | 0.5 \$  | 31,463,289 \$ 39,958 \$ 45,297 | 13.36 | Yes | 2018 LTCP (Podesta)                                |
| BOONE CO PSD LITTLE COAL          | F400024 C004                               |               | I Secondary Wastewater                | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0.05 ¢  | 7 404 224                      |       | V   | 2022 005   |
| RIVER TP BOONE CO PSD LITTLE COAL | 54000316001                                |               | Treatment                             | WV0035939                               | 0.95 \$ | 7,184,331                      |       | Yes | 2022 SCF   |
|                                   | F400024 C004                               |               | III-B Sewer Separation/Rehabilitation | W/\/003E030                             | ۵۵۶ څ   | 4.042.452                      |       | Vaa | 2022 CCF   |
| BOONE CO PSD LITTLE COAL          | 54000316001                                |               | I Secondary Wastewater                | WV0035939                               | 0.95 \$ | 4,013,453                      |       | Yes | 2022 SCF   |
| RIVER TP                          | 54000316001                                |               | Treatment                             | WV0035939                               | ć       | 3,643,497                      |       | Yes | 2022 INTERIOR Capito CDS Disclosure 22             |
| BOONE CO PSD LITTLE COAL          | 34000310001                                |               | III-B Sewer                           | W V U U S S S S S                       | Ş       | 3,043,437                      |       | 162 | 2022 INTERIOR Capito CD3 Disclosure 22             |
| RIVER TP                          | 54000316001                                |               | Separation/Rehabilitation             | WV0035939                               | ć       | 1,404,265                      |       | Yes | 2022 INTERIOR Capita CDC Displacura 22             |
| BOONE CO PSD LITTLE COAL          | 54000316001                                |               | III-B Sewer                           | W V U U 3 3 9 3 9                       | Ş       | 1,404,265                      |       | res | 2022 INTERIOR Capito CDS Disclosure 22             |
| RIVER TP                          | 54000316001                                |               | Separation/Rehabilitation             | WV0035939                               | ć       | 2 462 220                      |       | Yes | 2022 INTERIOR Capito CDS Disclosure 22             |
| BOONE CO PSD LITTLE COAL          | 54000316001                                |               | IV-A New Collector Sewers ar          |   | Ş       | 3,463,220                      |       | res | 2022 INTERIOR Capito CDS Disclosure 22             |
| RIVER TP                          | 54000316001                                |               |                                       | WV0035939                               | Ś       | 6,596,779                      |       | Voc | 2021 INTERIOR Manchin CDS Disclosure 21            |
| BOONE CO PSD LITTLE COAL          | 54000316001                                |               | Appurtenances III-B Sewer             | W V U U 3 3 9 3 9                       | Ş       | 0,390,779                      |       | Yes | 2021 INTERIOR MAIICHIII CD3 DISCIOSUTE 21          |
| RIVER TP                          | 54000316001                                |               | Separation/Rehabilitation             | WV0035939                               | ć       | 8,623,931                      |       | Yes | 2021 INTERIOR Manchin CDS Disclosure 22            |
| RIVER IP                          | 54000316001                                |               | · · · · · · · · · · · · · · · · · · · | W V U U 3 3 9 3 9                       | Ş       | 8,023,931                      |       | res | 2021 INTERIOR MAIICHIII CD3 DISCIOSUIE 22          |
| DOONE DALEICH DCD WAATD           | E4000201001 DO Doy 245 Cylyrothar MAY 2510 | 22 Mastaustau | I Secondary Wastewater                | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0.2 ¢   | C 110 111                      |       | Vaa | 2020 Masternator Cretare Demonstrate PED           |
| BOONE RALEIGH PSD WWTP            | 54000301001 PO Box 245, Sylvester, WV 2519 | 93 Wastewater | Treatment<br>III-B Sewer              | WV0086525                               | 0.2 \$  | 6,118,141                      |       | Yes | 2020 Wastewater System Renovations PER             |
| BOONE RALEIGH PSD WWTP            | 54000301001 PO Box 245, Sylvester, WV 2519 | 02 Wastowator |                                       | WV0086525                               | 0.2 ¢   |                                |       | Voc | 2020 Wastewater System Renovations PER             |
| BOONE RALEIGH PSD WWTP            | 54000301001 PO BOX 245, Sylvester, WV 2515 | 95 Wastewater | Separation/Rehabilitation             | VV VUU80323                             | 0.2 \$  | <u>-</u>                       |       | Yes | ·  |
|                                   | COCA Dahaut C Dund Duiva                   |               | I Consumer NA/antourates              |   |         |                                |       |     | C-xxxxxx Extension to Eunice, Pettus, Jarrolds     |
|                                   | 6064 Robert C Byrd Drive,                  | Mastaustau    | I Secondary Wastewater                | WV0025925                               | ć       | 725 024                        |       | Vaa | Valley, Leevale, Walhonde Village, Gardner         |
| BRADLEY PSD WWTP                  | 54004120001 Bradley, WV 25818              | Wastewater    | Treatment Wastewater                  | W V U U Z 39 Z 3                        | Ş       | 735,031                        |       | Yes | 2022 Branch, Dorothy, Colcord, Ameagle             |
| DD A DI EV DCD WAATD              | 6065 Robert C Byrd Drive,                  | Mastaustau    | I Secondary Wastewater                | W/\/002E02E                             | 1 17 ¢  | 4.067.705                      |       | Vaa | 2022 CCF /DC Unavadas F70/ 191\ mand to assemble   |
| BRADLEY PSD WWTP                  | 54004120001 Bradley, WV 25818              | Wastewater    | Treatment                             | WV0025925                               | 1.17 \$ | 4,067,795                      |       | Yes | 2023 SCF (PS Upgrades, 57% I&I) - need to complete |
| DDADLEV DCD WAATT                 | F4004130001                                |               | III-A Inflow/Infiltration             | \\\\\(\(\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\ | 4 4 7 6 | 1 005 404                      |       | Vaa | 2022 505   |
| BRADLEY PSD WWTP                  | 54004120001                                |               | Correction                            | WV0025925                               | 1.17 \$ | 1,985,404                      |       | Yes | 2023 SCF   |
| DDADLEV DCD MAATO                 | F4004130001                                |               | III-B Sewer                           | M/\/0025025                             | 4 4 7 6 | 2 020 000                      |       | V   | 2022 505   |
| BRADLEY PSD WWTP                  | 54004120001                                |               | Separation/Rehabilitation             | WV0025925                               | 1.17 \$ | 3,029,889                      |       | Yes | 2023 SCF   |
| DDIDCEDORT MAATC                  | 515 W Main Street, Bridgeport,             | Mastruct      | V Combined Sewer Overflow             |   | 2.4     | 7.000.007 6.70.204 6.04.00     | 6.27  | V   | WV IJDC Needs Assesment (CSO needs                 |
| BRIDGEPORT WWTP                   | 54001702001 WV 26330                       | Wastewater    | Correction                            | WV0025461                               | 3 \$    | 7,869,097 \$ 79,394 \$ 84,295  | 6.27  | Yes | 2020 \$6,900,000)                                  |
| DDIDGEDORT WATER                  | 516 W Main Street, Bridgeport,             | Wastowatar    |                                       |   |         | ¢ 70 204  ¢  04 205            | 6.27  | Voc | 2010 LTCD (Throshor) (do not have some of)         |
| BRIDGEPORT WWTP                   | 54001702001 WV 26330                       | Wastewater    |                                       |   |         | \$ 79,394 \$ 84,295            | 6.27  | Yes | 2019 LTCP (Thrasher) (do not have copy of)         |
|                                   |  |               |                                       |   |         |                                |       |     |  |

Page 2 of 32 11/28/2023

| DDOOKE CO DCD AMERICAN CC         | F4000F04002  |               | III-A Inflow/Infiltration             | MAN (000 44 02                          | ^             | 1.005.404                     |       | Vec | 2022 505  |
|-----------------------------------|--|---------------|---------------------------------------|---|---------------|-------------------------------|-------|-----|---|
| BROOKE CO PSD - WEIRTON CS        | 54000504002<br>711 Charles Street, Wellsburg,        |               | Correction                            | WV0084182                               | \$            | 1,985,404                     |       | Yes | 2023 SCF  |
|                                   | 54000504003 WV 26070                                 | Wastewater    |                                       |   |               | \$ 46,215 \$ 48,168           | 4.23  | No  | 2020 Asset Management Plan (do not have copy of)  |
|                                   | 31000301003 *** 20070                                | vvuste vvate. | III-B Sewer                           |   |               | ψ 10,213 ψ 10,100             | 1.23  | 110 | INTERIOR Manchin CDS Disclosure 21 (Used CII      |
| BROOKE CO PSD - WELLSBURG CS      | 54000504003  |               | Separation/Rehabilitation             | WV0026832                               | \$            | 4,863,508                     |       | Yes | 2022 as doc type. Verify this)                    |
|                                   |  |               | III-A Inflow/Infiltration             |   |               |                               |       |     | · , ,   |
| BROOKE CO PSD - WELLSBURG CS      | 54000504003  |               | Correction                            | WV0026832                               | \$            | 1,985,404                     |       | Yes | 2023 SCF  |
|                                   |  |               | III-B Sewer                           |   |               |                               |       |     |   |
| BROOKE CO PSD - WELLSBURG CS      | 54000504003  |               | Separation/Rehabilitation             | WV0026832                               | \$            | 6,535,364                     |       | Yes | 2023 SCF  |
| BROOKE CO PSD - BEECH BOTTOM      |  |               | l Secondary Wastewater                |   |               |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP a     |
| WWTP                              | 54000505001  |               | Treatment                             | WV0084182                               | \$            | 8,349,681                     |       | Yes | 2022 document type. Verify this)                  |
| BROOKE CO PSD - BEECH BOTTOM      |  |               | I Secondary Wastewater                |   |               |                               |       |     |   |
| WWTP                              | 54000505001  |               | Treatment                             | WV0084182                               | 0.05 \$       | 7,834,247                     |       | Yes | 2023 SCF  |
| BROOKE CO PSD - BEECH BOTTOM      |  |               | III-A Inflow/Infiltration             |   |               |                               |       | .,  |   |
| WWTP                              | 54000505001  |               | Correction                            | WV0084182                               | 0.05 \$       | 1,985,404                     |       | Yes | 2023 SCF  |
| BROOKE CO PSD - BEECH BOTTOM WWTP | 54000505001  |               | III-B Sewer Separation/Rehabilitation | WV0084182                               | 0.05 \$       | 463,528                       |       | Voc | 2023 SCF  |
| BROOKE CO PSD - FRANKLIN          | 34000303001  |               | I Secondary Wastewater                | W V U U O 4 1 6 2                       | 0.05 \$       | 403,328                       |       | Yes | 2023 3CF  |
| MANOR TP                          | 54000506001  |               | Treatment                             | WV0084182                               | 0.2 \$        | 8,548,034                     |       | Yes | 2023 SCF  |
| BROOKE CO PSD - FRANKLIN          | 34000300001  |               | III-A Inflow/Infiltration             | *************************************** | 0.2 y         | 0,540,054                     |       | 163 | 2023 301  |
| MANOR TP                          | 54000506001  |               | Correction                            | WV0084182                               | 0.2 \$        | 1,985,404                     |       | Yes | 2023 SCF  |
| BROOKE CO PSD - FRANKLIN          | 3.00000001   |               | III-B Sewer                           |   | υ. <u>.</u> γ | 2,555, 10.                    |       |     | 2020 00.  |
| MANOR TP                          | 54000506001  |               | Separation/Rehabilitation             | WV0084182                               | 0.2 \$        | 9,360,995                     |       | Yes | 2023 SCF  |
|                                   | 70 E Main St, Buckhannon, WV                         |               | V Combined Sewer Overflow             |   | •             | , ,                           |       |     | WV IJDC Needs Assesment (CSO needs                |
| BUCKHANNON WWTP                   | 54004901001 26201                                    | Wastewater    | Correction                            | WV0032336                               | 2.5 \$        | - \$ 30,833 \$ 42,287         | 37.15 | Yes | 2020 \$3,786,876)                                 |
|                                   | 71 E Main St, Buckhannon, WV                         |               | l Secondary Wastewater                |   |               |                               |       |     |   |
| BUCKHANNON WWTP                   | 54004901001 26201                                    | Wastewater    | Treatment                             | WV0032336                               | 2.5 \$        | 4,740,002 \$ 30,833 \$ 42,287 | 37.15 | Yes | 2019 LTCP (do not have copy of)                   |
|                                   |  |               | II Advanced Wastewater                |   |               |                               |       |     |   |
| BUCKHANNON WWTP                   | 54004901001  |               | Treatment                             | WV0032336                               | 2.5 \$        | -                             |       | Yes | 2022 SCF  |
|                                   |  |               | III-A Inflow/Infiltration             |   |               |                               |       |     |   |
| BUCKHANNON WWTP                   | 54004901001  |               | Correction                            | WV0032336                               | 2.5 \$        | 26,267,660                    |       | Yes | 2022 SCF  |
|                                   |  |               | III-B Sewer                           |   | a = ±         |                               |       | .,  |   |
| BUCKHANNON WWTP                   | 54004901001  |               | Separation/Rehabilitation             | WV0032336                               | 2.5 \$        | -                             |       | Yes | 2022 SCF  |
| DUCKHANNON WAATD                  | 54004901001  |               | III-B Sewer Separation/Rehabilitation | WV0032336                               | 25 6          | 2,966,252                     |       | Voc | 2022 LTCP   |
| BUCKHANNON WWTP                   | 35 Cartwright Branch Road,                           |               | I Secondary Wastewater                | W V U U 3 Z 3 3 0                       | 2.5 \$        | 2,866,352                     |       | Yes | FY2023 Project Priority List Short Application C- |
| BUFFALO CREEK PSD WWTP            | 54002302001 Crites, WV                               | Wastewater    | Treatment                             | WV0038351                               | 0.75 \$       | 6,368,357                     |       | Yes | 2022 54455  |
| BOTTALO CREEK F3D WWTF            | 35 Cartwright Branch Road,                           | wastewater    | IV-A New Collector Sewers a           |   | 0.75 \$       | 0,306,337                     |       | 163 | FY2023 Project Priority List Short Application C- |
| BUFFALO CREEK PSD WWTP            | 54002302001 Crites, WV                               | Wastewater    | Appurtenances                         | WV0038351                               | 0.75 \$       | 5,444,494                     |       | Yes | 2022 54455  |
| DOTTALO CREEKTOD WWT              | 30 Carolyn Lane, Mineral Wells,                      | vvuste vvute: | Appartenances                         | *************************************** | σ.,σ φ        | 3,111,131                     |       | 103 | 2022 3 1 103                                      |
|                                   | WV 26150   | Wastewater    |                                       |   |               |                               |       | Yes |   |
|                                   | 1534 Happy Hollow Road,                              |               |                                       |   |               |                               |       |     |   |
|                                   | Petersburg, WV 26847                                 | Wastewater    |                                       |   |               |                               |       | Yes |   |
|                                   | 9676 Webster Doad, Camden O                          | n             | III-A Inflow/Infiltration             |   |               |                               |       |     |   |
| CAMDEN-ON-GAULEY CS               | 54005199001 Gauley, WV 26208                         | Wastewater    | Correction                            | WV0024961                               | \$            | 3,756,612 \$ 27,500 \$ 38,889 | 41.41 | Yes | 2023 SCF  |
|                                   |  |               | III-B Sewer                           |   |               |                               |       |     |   |
| CAMDEN-ON-GAULEY CS               | 54005199001  |               | Separation/Rehabilitation             | WV0024961                               | \$            | 1,266,219                     |       | Yes | 2023 SCF  |
|                                   |  |               |                                       |   |               |                               |       |     | C-544721 State Park Area WWTP and FM              |
| CANAAN VALLEY PSD - STATE         |  |               | II Advanced Wastewater                |   |               |                               |       |     | extension, Zone A WWTP and Collection System      |
| PARK WWTP                         | 54000000029 PO Box 427, Davis, WV 26260              | Wastewater    | Treatment                             | WV0106011                               | 0.12 \$       | 6,242,977                     |       | Yes | 2022 PER  |
|                                   |  |               | N/AN - 5 II                           |   |               |                               |       |     | C-544721 State Park Area WWTP and FM              |
| CANAAN VALLEY PSD - STATE         | E400000000 PO B 427 P                                | Most          | IV-A New Collector Sewers at          |   | 0.40.0        | 1 720 205                     |       | V   | extension, Zone A WWTP and Collection System      |
| PARK WWTP                         | 54000000029 PO Box 427, Davis, WV 26260              | Wastewater    | Appurtenances                         | WV0106011                               | 0.12 \$       | 1,729,205                     |       | Yes | 2022 PER  |
| CANAAN VALLEY PSD - STATE         | E400000000 PO Poy 427 David WAY 20204                | Mactoriates   |                                       | W/V0106013                              | 4.42          |                               |       | Voc | 2012 Accet Management Districts at here           |
| PARK WWTP                         | 5400000030 PO Box 427, Davis, WV 26261               | Wastewater    |                                       | WV0106012                               | 1.12          |                               |       | Yes | 2012 Asset Management Plan (do not have copy of)  |
|                                   | 317 Cleveland Ave, Fairmont, W<br>54003004001 26554  | Wastewater    |                                       |   |               |                               |       | Yes |   |
|                                   | 1-1011111-1011 / U 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | vvasicvValCi  |                                       |   |               |                               |       | 1 5 |   |
|                                   | 5 :00000 :001 2000 :                                 |               |                                       |   |               |                               |       |     |   |
|                                   | 95 Fire House Lane, Cottageville                     |               |                                       |   |               |                               |       |     |   |

Page 3 of 32 11/28/2023

|                           | 418 S Samuel Street, Charles<br>Town, WV 25414              | Wastewater      |  |                   |          |                             |           | Voc        |  |
|---------------------------|---|-----------------|--|-------------------|----------|-----------------------------|-----------|------------|--|
| CENTER WWTP               | 54005001001   | wastewater      |  |                   |          |                             |           | Yes<br>Yes |  |
| CLIVIER WWII              | 54003001001   |                 | III-B Sewer                                  |                   |          |                             |           | 163        |  |
| CENTER WWTP               | 54005501001   |                 | Separation/Rehabilitation                    | WV0027138         | \$       | 5,668,965                   |           | Yes        | 2022 Phase II Sewer Extension                    |
|                           | 1343 RD Bailey Hwy, Mullensville                            | 2,              | l Secondary Wastewater                       |                   | *        |                             |           |            | Cost estimator to replace 40 yr old plant based  |
| CENTER WWTP               | 54005501001 WV 24874  | Wastewater      | Treatment                                    | WV0027138         | 1.28 \$  | 13,687,304                  |           | Yes        | 2022 on peak design flow in PER                  |
|                           |   |                 | III-B Sewer                                  |                   |          |                             |           |            |  |
| CENTER WWTP               | 54005501001   |                 | Separation/Rehabilitation                    | WV0027138         | 0.4 \$   | 3,795,758                   |           | Yes        | 2023 SCF   |
|                           |   |                 | IV-B New Interceptor Sewers                  |                   |          |                             |           |            |  |
| CENTER WWTP               | 54005501001   |                 | and Appurtenances                            | WV0027138         | 0.4 \$   | 5,668,965                   |           | Yes        | 2023 SCF   |
|                           | 1343 RD Bailey Hwy, Mullensville                            |                 | IV-A New Collector Sewers and                |                   |          |                             |           |            |  |
| CENTER WWTP               | 54005501001 WV 24874  | Wastewater      | Appurtenances                                | WV0027138         | 1.28 \$  | 4,085,185                   |           | Yes        | 2022 PER from IJDC                               |
|                           | PO Box 127, Parkersburg, WV                                 | \\/t            |  |                   |          |                             |           | V          | 2010 Assat Marassana Blandala ast have some fi   |
| -                         | 54005406001 26102<br>18541 Northwestern Pike,               | Wastewater      | III-B Sewer                                  |                   |          |                             |           | Yes        | 2019 Asset Management Plan (do not have copy of) |
| HARVEST HILLS WWTP        | 54001493001 Augusta, WV 26704                               | Wastewater      | Separation/Rehabilitation                    | WV0105678         | 0 \$     | 2,737,297 \$ 27,995 \$ 48,  | 528 73.35 | Yes        | 2022 SCF   |
| HARVEST HILLS WWIF        | 18540 Northwestern Pike,                                    | wastewater      | II Advanced Wastewater                       | W V O 1 O 3 O 7 8 | 0 3      | 2,737,237 \$ 27,333 \$ 40,  | 73.33     | 163        | 2022 301   |
| FRENCHBURG WWTP           | 54001495001 Augusta, WV 26704                               | Wastewater      | Treatment                                    | WV0081850         | 0.3 \$   | 17,344,564 \$ 27,995 \$ 48, | 528 73.35 | Yes        | 2022 SCF   |
|                           |   |                 | III-A Inflow/Infiltration                    |                   |          |                             |           |            |  |
| FRENCHBURG WWTP           | 54001495001   |                 | Correction                                   | WV0081850         | 0.3 \$   | 6,872,309                   |           | Yes        | 2022 SCF   |
|                           |   |                 | III-B Sewer                                  |                   |          |                             |           |            |  |
| FRENCHBURG WWTP           | 54001495001   |                 | Separation/Rehabilitation                    | WV0081850         | 0.3 \$   | 10,284,361                  |           | Yes        | 2022 SCF   |
|                           | 18540 Northwestern Pike,                                    |                 |  |                   |          |                             |           |            |  |
| FRENCHBURG WWTP           | Augusta, WV 26704   | Wastewater      |  |                   |          | \$ 27,995 \$ 48,            | 528 73.35 | Yes        | 2010 Asset Management Plan (do not have copy of) |
|                           | 18542 Northwestern Pike,                                    |                 |  |                   |          |                             |           |            |  |
| GREENSPRING WWTP          | Augusta, WV 26704   | Wastewater      |  |                   |          | \$ 27,995 \$ 48,            | 528 73.35 | Yes        | 2022 SCF   |
| CENTURY VOLCA DED         | 946 Buckhannon Road, Philippi,                              | \\/             | III-B Sewer                                  | MAN // 027026     | 0.046 6  | 2 000 444                   |           | V          | 2022 CCF   |
| CENTURY VOLGA PSD         | 5400000084 WV 26416   | Wastewater      | Separation/Rehabilitation                    | WV1027026         | 0.016 \$ | 2,988,114                   |           | Yes        | 2022 SCF   |
| CHARLES TOWN WWTP         | 661 S Gerorge Street, Charles<br>54001901001 Town, WV 25414 | Wastewater      | II Advanced Wastewater Treatment             | WV0022349         | 1.75 \$  | 3,189,944 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2020 Renewal and Replacement Project Summary     |
| CHARLES TOWN WWTF         | 661 S Gerorge Street, Charles                               | wastewater      | II Advanced Wastewater                       | VV V0022343       | 1.75 \$  | 3,169,944 \$ 39,463 \$ 77,  | 30.36     | INO        | 2020 Kenewai and Kepiacement Project Summary     |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Treatment                                    | WV0022349         | 1.75 \$  | 18,808,978 \$ 59,483 \$ 77, | 552 30.38 | No         | 2021 Sewer Strategic Plan                        |
|                           | 661 S Gerorge Street, Charles                               |                 | III-A Inflow/Infiltration                    |                   |          |                             |           |            |  |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Correction                                   | WV0022349         | 1.75 \$  | 10,443,669 \$ 59,483 \$ 77, | 552 30.38 | No         | 2021 Sewer Strategic Plan                        |
|                           | 662 S Gerorge Street, Charles                               |                 | III-B Sewer                                  |                   |          |                             |           |            | Charles Town Utility Board 2022 Collection       |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Separation/Rehabilitation                    | WV0022349         | 1.75 \$  | 353,452 \$ 59,483 \$ 77,    | 552 30.38 | No         | 2022 System Project                              |
|                           | 663 S Gerorge Street, Charles                               |                 | III-B Sewer                                  |                   |          |                             |           |            | Charles Town Utility Board 2022 Collection       |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Separation/Rehabilitation                    | WV0022349         | 1.75 \$  | 3,859,983 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2022 System Project                              |
|                           | 664 S Gerorge Street, Charles                               |                 | III-B Sewer                                  |                   |          |                             |           |            |  |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Separation/Rehabilitation                    | WV0022349         | 1.75 \$  | 3,372,074 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2021 Wastewater Capacity Improvement Fee         |
| CHARLES TOWN MAINTE       | 665 S Gerorge Street, Charles                               | \\/t            | IV-A New Collector Sewers and                |                   | 4.75.6   | 4 457 606 6 50 402 6 77     | 552 20.20 | NI-        | Charles Town Utility Board 2022 Collection       |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414<br>666 S Gerorge Street, Charles | Wastewater      | Appurtenances  IV-A New Collector Sewers and | WV0022349         | 1.75 \$  | 1,457,686 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2022 System Project                              |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Appurtenances                                | wv0022349         | 1.75 \$  | 6,484,758 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2021 Wastewater Capacity Improvement Fee         |
| CHARLES TOWN WWT          | 667 S Gerorge Street, Charles                               | Wastewater      | IV-A New Collector Sewers and                |                   | 1.75 7   | 0,404,730 \$ 33,463 \$ 77,  | 30.30     | NO         | 2021 Wastewater Capacity improvement ree         |
| CHARLES TOWN WWTP         | 54001901001 Town, WV 25414                                  | Wastewater      | Appurtenances                                | WV0022349         | 1.75 \$  | 3,372,074 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2021 Wastewater Capacity Improvement Fee         |
| CHARLES TOWN - TUSCAWILLA |   |                 | II Advanced Wastewater                       |                   |          |                             |           |            |  |
| WWTP                      | 54001902001   | Wastewater      | Treatment                                    | WV088013          | 0.5 \$   | 6,987,238 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2021 Sewer Strategic Plan                        |
| CHARLES TOWN - TUSCAWILLA |   |                 | III-B Sewer                                  |                   |          |                             |           |            |  |
| WWTP                      | 54001902001   | Wastewater      | Separation/Rehabilitation                    | WV088013          | 0.5 \$   | 1,199,637 \$ 59,483 \$ 77,  | 552 30.38 | No         | 2021 Renewal and Replacement Project Summary     |
|                           | 600 Indiana Avenue, Chester, W\                             | V               | I Secondary Wastewater                       |                   |          |                             |           |            |  |
| CHESTER WWTP              | 54001501001 26034   | Wastewater      | Treatment                                    | WV0021768         | 0.45 \$  | 814,609 \$ 34,508 \$ 47,    | 993 39.08 | Yes        | 2022 SCF   |
|                           |   |                 | III-B Sewer                                  |                   |          |                             |           |            |  |
| CHESTER WWTP              | 54001501001   |                 | Separation/Rehabilitation                    | WV0021768         | 0.45 \$  | 12,899,609                  |           | Yes        | 2022 SCF   |
|                           | Chestnut Point Sanitation                                   | Mastaurt        |  |                   |          |                             |           | Ve -       |  |
| -                         | Department<br>171 Carmen Street, Mount Clare,               | Wastewater      |  |                   |          |                             |           | Yes        |  |
|                           | WV 26408  | ,<br>Wastewater |  |                   |          |                             |           | Yes        |  |
|                           | 301 South Heber Street, Beckley,                            |                 | III-B Sewer                                  |                   |          |                             |           | 163        |  |
| BECKLEY WWTP              | 54004101001 WV 25801  | ,<br>Wastewater | Separation/Rehabilitation                    | WV0023183         | 8 \$     | 3,013,200 \$ 34,944 \$ 42,  | 972 22.97 | No         | 2022 C-744710 BSB Operations Facility            |
|                           | -   |                 | ,      |                   | - r      | . ,                         | -         |            | P  |

Page 4 of 32 11/28/2023

|                  | 301 South Heber Street, Beckley                         | <i>'</i> ,      | III-B Sewer   |                   |          |                  |                |       |     |   |
|------------------|---|-----------------|---|-------------------|----------|------------------|----------------|-------|-----|---|
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 450,000 \$ 34    | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544712 Robert C Byrd Drive   |
| BECKLEY WWTP     | 301 South Heber Street, Beckley                         | •               | III-B Sewer<br>Separation/Rehabilitation            | WV0023183         | 0. 6     | F00 000          | 044 6 42.072   | 22.97 | No  | 2022 C 544742 Wikitantial   |
| BECKLET WWVIP    | 54004101001 WV 25801<br>301 South Heber Street, Beckley | Wastewater<br>, | III-B Sewer   | W V U U Z 3 1 8 3 | 8 \$     | 500,000 \$ 34    | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544713 Whitestick  |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | ,<br>Wastewater | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 1.350.000 \$ 34  | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544709 Northwestern  |
|                  | 301 South Heber Street, Beckley                         |                 | III-B Sewer   |                   | <u></u>  | _,               | 7              |       |     |   |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 3,348,500 \$ 34  | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544703 Harper Crescent   |
|                  | 301 South Heber Street, Beckley                         | <i>'</i> ,      | III-B Sewer   |                   |          |                  |                |       |     |   |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 420,000 \$ 34    | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544704 Hedrick St  |
|                  | 301 South Heber Street, Beckley                         | ,               | III-B Sewer   |                   | - 4      |                  |                |       |     |   |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 1,208,000 \$ 34  | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544706 Koch Ave  |
| DECKLEY MANA/TD  | 301 South Heber Street, Beckley<br>54004101001 WV 25801 | •               | III-B Sewer Separation/Rehabilitation               | WV0023183         | 8 \$     | E76 E00          | ,944 \$ 42,972 | 22.97 | No  | 2022 C-544707 Maplewood Ln  |
| BECKLEY WWTP     | 34004101001 WV 25801                                    | Wastewater      | Separation/Renabilitation                           | W V U U Z 3 1 8 3 | 6.5      | 570,500 \$ 34    | 3 42,972       | 22.97 | INO | 2022 C-344707 Mapiewood Lii   |
|                  | 301 South Heber Street, Beckley                         | <i>I</i> .      | III-B Sewer   |                   |          |                  |                |       |     | Hartley Ave, Beckley Little League & Pinecrest                              |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 1.005.020 \$ 34  | ,944 \$ 42,972 | 22.97 | No  | 2022 Area Stormwater and Sanitary Sewer PER                                 |
|                  | 301 South Heber Street, Beckley                         | /,              | III-A Inflow/Infiltration                           |                   | ·        | , , ,            | , , ,          |       |     | · · · · · · · · · · · · · · · · · · ·                                       |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Correction  | WV0023183         | 8 \$     | 1,694,958 \$ 34  | ,944 \$ 42,972 | 22.97 | No  | 2021 C-544624 Pinecrest   |
|                  | 301 South Heber Street, Beckley                         | <i>'</i> ,      | III-B Sewer   |                   |          |                  |                |       |     |   |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Separation/Rehabilitation                           | WV0023183         | 8 \$     | 814,697 \$ 34    | ,944 \$ 42,972 | 22.97 | No  | 2021 C-544624 Pinecrest   |
|                  | 301 South Heber Street, Beckley                         | •               | V Combined Sewer Overflow                           |                   |          |                  |                |       |     | WV IJDC Needs Assessment (CSO needs   |
| BECKLEY WWTP     | 54004101001 WV 25801                                    | Wastewater      | Correction  | WV0023183         | 8 \$     | 11,404,488 \$ 34 | ,944 \$ 42,972 | 22.97 | No  | 2020 \$10,000,000)  |
| BECKLEY WWTP     | 54004101001   |                 | I Secondary Wastewater<br>Treatment                 | WV0023183         | ć        | 5,210,960        |                |       | No  | INTERIOR Manchin CDS Disclosure 22 (Used CIP 2022 as doc type. Verify this) |
| BECKLET WWWIP    | 34004101001   |                 | I Secondary Wastewater                              | W V U U Z 3 1 8 3 |          | 3,210,900        |                |       | INU | INTERIOR Capito CDS Disclosure 22 (Used CIP as                              |
| BECKLEY WWTP     | 54004101001   |                 | Treatment   | WV0023183         | \$       | 4,168,199        |                |       | No  | 2022 doc type. Verify this)   |
| 220.022          | 3.00.120202   |                 | V Combined Sewer Overflow                           |                   | Ψ        | .,100,133        |                |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as                              |
| BECKLEY WWTP     | 54004101001   |                 | Correction  | WV0023183         | \$       | -                |                |       | No  | 2022 doc type. Verify this)   |
|                  | 302 South Heber Street, Beckley                         | <i>'</i> ,      |   |                   |          |                  |                |       |     |   |
| BECKLEY WWTP     | WV 25801  | Wastewater      |   |                   |          | \$ 34            | ,944 \$ 42,972 | 22.97 | No  | 2014 LTCP (do not have copy of)   |
|                  | 302 South Heber Street, Beckley                         | •               |   |                   |          |                  |                |       |     |   |
| BECKLEY WWTP     | WV 25801  | Wastewater      |   |                   |          | \$ 34            | ,944 \$ 42,972 | 22.97 | No  | Asset Management Plan (do not have copy of)                                 |
| BECKLEY WWTP     | 302 South Heber Street, Beckley<br>WV 25801             | •               |   |                   |          | ¢ 24             | ,944 \$ 42,972 | 22.97 | No  | Starmwater CID (do not have convert)  |
| BECKLET WWVIP    | 505 Crim Ave, Belington, WV                             | Wastewater      | V Combined Sewer Overflow                           |                   |          | Ş 34             | 3 42,972       | 22.97 | INO | Stormwater CIP (do not have copy of)  WV IJDC Needs Assessment (CSO needs   |
| BELINGTON WWTP   | 54000101001 26250                                       | Wastewater      | Correction  | WV0029289         | 0.365    | \$ 34            | ,438 \$ 36,944 | 7.28  | Yes | 2020 \$6,551,377)   |
|                  | 506 Crim Ave, Belington, WV                             | Tracterrate.    | V Combined Sewer Overflow                           |                   | 0.000    | Ψ 0.             | γ.55 φ 55,5    | 7.20  |     | 2020 \$6,002,000,   |
| BELINGTON WWTP   | 54000101001 26250                                       | Wastewater      | Correction  | WV0029289         | 0.365 \$ | 7,471,510 \$ 34  | ,438 \$ 36,944 | 7.28  | Yes | 2020 2020 Needs Assessment  |
|                  |   |                 | I Secondary Wastewater                              |                   |          |                  |                |       |     |   |
| BELINGTON WWTP   | 54000101001   |                 | Treatment   | WV0029289         | 0.37 \$  | 5,021,212        |                |       | Yes | 2022 SCF  |
|                  |   |                 | III-A Inflow/Infiltration                           |                   |          |                  |                |       |     |   |
| BELINGTON WWTP   | 54000101001   |                 | Correction  | WV0029289         | 0.37 \$  | 4,205,954        |                |       | Yes | 2022 SCF  |
| DELINICTON MANTE | F4000404004   |                 | III-B Sewer   | W///0020200       | 0.27 6   | 4 000 025        |                |       | V   | 2022 CCF  |
| BELINGTON WWTP   | 54000101001   |                 | Separation/Rehabilitation V Combined Sewer Overflow | WV0029289         | 0.37 \$  | 4,088,835        |                |       | Yes | 2022 SCF  |
| BELINGTON WWTP   | 54000101001   |                 | Correction  | WV0029289         | 0.37 \$  | 2,851,446        |                |       | Yes | 2022 SCF  |
| BELINGTON WWTI   | 54000101001   |                 | IV-A New Collector Sewers an                        |                   | 0.57 \$  | 2,031,440        |                |       | 163 | INTERIOR Capito CDS Disclosure 22 (Used CIP as                              |
| BELINGTON WWTP   | 54000101001   |                 | Appurtenances                                       | WV0029289         | \$       | 5,897,911        |                |       | Yes | 2022 doc type. Verify this)   |
|                  | Municipal Building, Belmont, W                          | V               | I Secondary Wastewater                              |                   | ·        | , ,              |                |       |     | SCF (FM replacement, WWTP upgrades, I&I                                     |
| BELMONT WWTP     | 54003799001 26134                                       | Wastewater      | Treatment   | WV0024490         | 0.16 \$  | 2,022,073 \$ 39  | ,375 \$ 50,083 | 27.19 | Yes | 2023 issues) - need to complete   |
|                  |   |                 | III-A Inflow/Infiltration                           |                   |          |                  |                |       |     |   |
| BELMONT WWTP     | 54003799001   |                 | Correction  | WV0024490         | 0.16 \$  | 1,985,404        |                |       | Yes | 2023 SCF  |
|                  |   |                 | III-B Sewer   |                   |          |                  |                |       |     | 2002 207  |
| BELMONT WWTP     | 54003799001   |                 | Separation/Rehabilitation                           | WV0024490         | 0.16 \$  | 2,230,960        |                |       | Yes | 2023 SCF  |
| DENIMOOD CC      | 430 Main Street, Benwood, WV                            | Mactowater      |   | M/V/0020C40       | N/a      | ć 20             | 276 6 25 605   | 21.00 | No  | 2022 C E44612 CCO Borracial Navi Caritani                                   |
| BENWOOD CS       | 54002501001 26031<br>430 Main Street, Benwood, WV       | Wastewater      | V Combined Sewer Overflow                           | WV0020648         | N/a      | \$ 29            | ,276 \$ 35,685 | 21.89 | No  | 2022 C-544613 CSO Removal, New Sanitary                                     |
| BENWOOD CS       | 54002501001 26031                                       | Wastewater      | Correction  | WV0020648         | N/a      | \$ 20            | ,276 \$ 35,685 | 21.89 | No  | 2022 C-544717 Phase 3   |
|                  | 430 Main Street, Benwood, WV                            |                 | V Combined Sewer Overflow                           |                   | - 1/ ~   | Ų 23             | , v            |       |     |   |
| BENWOOD CS       | 54002501001 26031                                       | Wastewater      | Correction  | WV0020648         | N/a      | \$ 29            | ,276 \$ 35,685 | 21.89 | No  | 2022 C-544716 Phase 2   |
|                  |   |                 |   |                   |          |                  |                |       |     |   |

Page 5 of 32 11/28/2023

|                    | 430 Main Street, Benwood, WV                            |                 | V Combined Sewer Overflow            |   |          |         |                     |                          |        |      |   |
|--------------------|---|-----------------|--------------------------------------|---|----------|---------|---------------------|--------------------------|--------|------|---|
| BENWOOD CS         | 54002501001 26031                                       | Wastewater      | Correction                           | WV0020648                               | N/a      |         | \$ 29,2             | 276 \$ 35,685            | 21.89  | No   | 2020 Asset Management Plan (do not have copy of)                                |
| DENIMOOD CC        | 431 Main Street, Benwood, WV                            | Mastaustau      |                                      | W/V0020C40                              | NI/o     |         | ć 20.2              | 276 6 25 605             | 24.00  | Na   | WV IJDC Needs Assesment (CSO needs  |
| BENWOOD CS         | 54002501001 26031<br>432 Main Street, Benwood, WV       | Wastewater      | III-B Sewer                          | WV0020649                               | N/a      |         | \$ 29,              | 276 \$ 35,685            | 21.89  | No   | 2020 \$6,756,200)   |
| BENWOOD CS         | 54002501001 26031                                       | Wastewater      | Separation/Rehabilitation            | WV0020125                               | ,        | 0.21    | ¢ 21 °              | 250 \$ 24,167            | -22.67 | Yes  | 2022 C-xxxxxx I&I Removal   |
| BENWOOD CS         | 433 Main Street, Benwood, WV                            | wastewater      | V Combined Sewer Overflow            | W V U U Z U I Z 3                       |          | 0.21    | Ş 51, <i>i</i>      | 230 \$ 24,107            | -22.07 | 162  | ZUZZ C-XXXXXX IQI REIIIUVAI   |
| BENWOOD CS         | 54002501001 26031                                       | Wastewater      | Correction                           | WV0020125                               |          | 0.21 \$ | 6,578,774 \$ 31,2   | 250 \$ 24.167            | -22.67 | Yes  | 2021 LTCP (Burgess and Niple) (do not have copy of)                             |
| BENWOOD CS         | 44 Main Street, Cameron, WV                             | Wastewater      | V Combined Sewer Overflow            | W V0020123                              |          | U.ZI 7  | 0,570,774 \$ 51,2   | 230 \$ 24,107            | -22.07 | 163  | WV IJDC Needs Assesment (CSO needs  |
| Cameron WWTP       | 54002510001 26033                                       | Wastewater      | Correction                           | WV0020125                               | (        | 0.21 \$ | 2,152,483 \$ 31,2   | 250 \$ 24.167            | -22.67 | Yes  | 2020 \$1,887,400)   |
| - Carrier on WWW   | 45 Main Street, Cameron, WV                             | Wastewater      | III-B Sewer                          | *************************************** | <u> </u> | 0.21 y  | 2,132,103 \$ 31,1   | 230                      | 22.07  | 163  | 2020 92,007,1007  |
| Cameron WWTP       | 54002510001 26033                                       | Wastewater      | Separation/Rehabilitation            | WV0020125                               |          | 0.21 \$ | 2,068,897 \$ 31,2   | 250 \$ 24.167            | -22.67 | Yes  | 2021 FY2023 Project Priority List Short Application                             |
|                    | 208 26th Street W, Charleston,                          |                 | V Combined Sewer Overflow            |   | ·        | · +     |                     | <del></del>              |        |      | WV IJDC Needs Assesment (CSO needs  |
| CHARLESTON WWTP    | 54002003001 WV 25387                                    | Wastewater      | Correction                           | WV0023205                               |          | 14 S    | 292,317,556 \$ 48,4 | 442 \$ 49.769            | 2.74   | No   | 2020 \$256,318,000)   |
| -                  | 209 26th Street W, Charleston,                          |                 | III-B Sewer                          |   |          |         |                     | , , , , , ,              |        | -    | , , , ,   |
| CHARLESTON WWTP    | 54002003001 WV 25387                                    | Wastewater      | Separation/Rehabilitation            | WV0023205                               |          | \$      | 48,438,617 \$ 48,4  | 442 \$ 49,769            | 2.74   | No   | 2023 CSB Capital Project Proposed 5-Yrs   |
|                    |   |                 | V Combined Sewer Overflow            |   |          |         |                     | · · · · · ·              |        |      | · · · ·   |
| CHARLESTON WWTP    | 54002003001   |                 | Correction                           | WV0023205                               |          | \$      | 336,874             |                          |        | No   | 2023 CSB Capital Project Proposed 5-Yrs   |
|                    | 222 West Main Street,                                   |                 | IV-A New Collector Sewers and        | d                                       |          |         | ·                   |                          |        |      |   |
| CLARKSBURG WWTP    | 54001703001 Clarksburg, WV 26301                        | Wastewater      | Appurtenances                        | WV0023302                               |          | 8 \$    | 3,107,021 \$ 37,0   | 036 \$ 41,226            | 11.31  | NO   | 2022 C-544605, Arlington Sewer Extension PER                                    |
|                    |   |                 | III-B Sewer                          |   |          |         |                     |                          |        |      |   |
| CLARKSBURG WWTP    | 54001703001   |                 | Separation/Rehabilitation            | WV0023302                               |          | 8 \$    | -                   |                          |        | NO   | 2022 C-544605, Arlington Sewer Extension PER                                    |
|                    | 222 West Main Street,                                   |                 |                                      |   |          |         |                     |                          |        |      |   |
| CLARKSBURG WWTP    | 54001703001 Clarksburg, WV 26301                        | Wastewater      |                                      | WV0023302                               |          | 8       | \$ 37,0             | 036 \$ 41,226            | 11.31  | NO   | 2016 Asset Management Plan (do not have copy of)                                |
|                    | 222 West Main Street,                                   |                 | IV-A New Collector Sewers and        | t                                       |          |         |                     |                          |        |      | WV IJDC Needs Assesment (CSO needs  |
| CLARKSBURG WWTP    | 54001703001 Clarksburg, WV 26301                        | Wastewater      | Appurtenances                        | WV0023302                               |          | 8 \$    | 62,747,493 \$ 37,0  | 036 \$ 41,226            | 11.31  | NO   | 2020 \$55,020,000)  |
|                    | 223 West Main Street,                                   |                 |                                      |   |          |         |                     |                          |        |      |   |
| CLARKSBURG WWTP    | 54001703001 Clarksburg, WV 26301                        | Wastewater      |                                      | WV0023302                               |          |         | \$ 37,0             | 036 \$ 41,226            | 11.31  | NO   | 2010 LTCP (Thrasher) (do not have copy of)                                      |
|                    |   |                 | I Secondary Wastewater               |   |          |         |                     |                          |        |      | INTERIOR Manchin CDS Disclosure 22 (Used CIP                                    |
| CLARKSBURG WWTP    | 54001703001   |                 | Treatment                            | WV0023302                               |          | \$      | 2,277,186           |                          |        | No   | 2022 as doc type. Verify this)  |
|                    | 401 Davis Avenue, Elkins, WV                            |                 | V Combined Sewer Overflow            |   |          |         |                     |                          |        |      |   |
| ELKINS WWTP        | 54004202001 26241                                       | Wastewater      | Correction                           | WV0020028                               | 2.       | .096 -  | \$ 38,2             | 214 \$ 38,910            | 1.82   | Yes  | 2022 C-544728 CSO Removal   |
|                    | 401 Davis Avenue, Elkins, WV                            |                 |                                      |   |          |         |                     |                          |        |      |   |
| ELKINS WWTP        | 54004202001 26241                                       | Wastewater      |                                      | WV0020028                               | 2.       | .096    | \$ 38,2             | 214 \$ 38,910            | 1.82   | Yes  | 2022 Asset Management Plan (do not have copy of)                                |
|                    | 401 Davis Avenue, Elkins, WV                            |                 | V Combined Sewer Overflow            |   | _        | 4       |                     |                          |        |      | WV IJDC Needs Assesment (CSO needs  |
| ELKINS WWTP        | 54004202001 26241                                       | Wastewater      | Correction                           | WV0020028                               | 2.       | .096 \$ | 26,517,716 \$ 38,2  | 214 \$ 38,910            | 1.82   | Yes  | 2020 \$23,252,000)  |
|                    | 402 Davis Avenue, Elkins, WV                            |                 |                                      |   |          |         | * **                |                          | 4.00   | .,   | 0011 707 /7   |
| ELKINS WWTP        | 54004202001 26241                                       | Wastewater      |                                      | WV0020028                               | 2.       | .096    | \$ 38,2             | 214 \$ 38,910            | 1.82   | Yes  | 2011 TCP (Burgess & Niple) (do not have copy of)                                |
|                    | 901 Howard Avenue, Fairmont,                            | 14/             |                                      |   |          |         | ¢ 26.4              | 000 6 45 540             | 26.2   | NI - | 2024 NAV DCC Assessed Descript FF C0/ 101 and 22 CCO                            |
|                    | 54002405001 WV, 26554                                   | Wastewater      | V.C. and it and Court of Out of law. |   |          |         | \$ 36,0             | 086 \$ 45,540            | 26.2   | No   | 2021 WV PSC Annual Report 55.6% I&I and 33 CSO                                  |
| FAIDA AONT NAVA/TD | 902 Howard Avenue, Fairmont,                            | Mastaustau      | V Combined Sewer Overflow            | W///00222E2                             |          | ¢       | 0.102.000 6.207     | 00C ¢ 4E E40             | 26.2   | Na   | 2011 Droft LTCD (do not have convert  |
| FAIRMONT WWTP      | 54002405001 WV, 26554<br>675 River Avenue Follansbee, W | Wastewater      | Correction                           | WV0023353                               |          | Ş       | 8,103,998 \$ 36,0   | 086 \$ 45,540            | 26.2   | No   | 2011 Draft LTCP (do not have copy of)  C-544599, Wastewater System Improvements |
| FOLLANSBEE WWTP    | 54000504001 26037                                       | v<br>Wastewater | I Secondary Wastewater<br>Treatment  | WV0020273                               |          | 1.6 \$  | 1,505,779 \$ 51,3   | 144 ¢ 41 970             | -18.13 | Yes  | 2022 PER  |
| FOLLANSBEE WWIF    | 675 River Avenue Follansbee, W                          |                 | III-B Sewer                          | W V V U U Z U Z / 3                     |          | 1.0 β   | 1,505,779 \$ 51,.   | 144 \$ 41,070            | -10.15 | 162  | C-544599, Wastewater System Improvements  |
| FOLLANSBEE WWTP    | 54000504001 26037                                       | Wastewater      | Separation/Rehabilitation            | WV0020273                               |          | 1.6 \$  | 5,438,120 \$ 51,3   | 1 <i>/</i> // \$ //1.870 | -18.13 | Yes  | 2022 PER  |
| TOLLANSBEL WWIF    | 675 River Avenue Follansbee, W                          |                 | IV-A New Collector Sewers and        |   |          | 1.0 γ   | 3,430,120 \$ 31,.   | 144 \$ 41,670            | -10.13 | 163  | C-544599, Wastewater System Improvements  |
| FOLLANSBEE WWTP    | 54000504001 26037                                       | Wastewater      | Appurtenances                        | WV0020273                               |          | 1.6 \$  | 4,369,700 \$ 51,3   | 1// \$ /1 970            | -18.13 | Yes  | 2022 PER  |
| TOLLANSBLE WWIT    | 675 River Avenue Follansbee, W                          |                 | V Combined Sewer Overflow            | W V0020273                              |          | 1.0 γ   | 4,303,700 \$ 31,.   | 144 7 41,070             | -10.13 | 163  | WV IJDC Needs Assesment (CSO needs  |
| FOLLANSBEE WWTP    | 54000504001 26037                                       | Wastewater      | Correction                           | WV0020273                               |          | 1.6 \$  | 7,192,714 \$ 51,3   | 144 \$ 41.870            | -18.13 | Yes  | 2020 \$6,306,915)   |
| 1010 113011 11111  | 676 River Avenue Follansbee, W                          |                 | Correction                           | *************************************** |          | 1.0 γ   | 7,132,711           | 111                      | 10.13  | 163  | 2020 40,000,010,  |
| FOLLANSBEE WWTP    | 54000504001 26037                                       | Wastewater      |                                      |   |          |         | \$ 51.3             | 144 \$ 41,870            | -18.13 | Yes  | 2010 LTCP (Ghosh) (do not have copy of)   |
|                    | 1 Power House Row, Black                                |                 |                                      |   |          |         | +                   | <del></del>              |        |      |   |
|                    | Diamond Highway, Gary, WV                               |                 | IV-A New Collector Sewers and        | d                                       |          |         |                     |                          |        |      | C-544501, Wastewater Collection and Treatment                                   |
| GARY WWTP          | 54003304001 24836                                       | Wastewater      | Appurtenances                        | WV0020044                               | (        | 0.75 \$ | 11,369,302 \$ 31,6  | 667 \$ 35,663            | 3.15   | Yes  | 2020 System Replacement PER   |
|                    | 1 Power House Row, Black                                |                 |                                      |   | <u>.</u> | - т     | , -, + 32)          | ,                        |        |      | ,   |
|                    | Diamond Highway, Gary, WV                               |                 | IV-B New Interceptor Sewers          |   |          |         |                     |                          |        |      | C-544501, Wastewater Collection and Treatment                                   |
| GARY WWTP          | 54003304001 24836                                       | Wastewater      | and Appurtenances                    | WV0020044                               | (        | 0.75 \$ | 2,206,225 \$ 31,6   | 667 \$ 35,663            | 3.15   | Yes  | 2020 System Replacement PER   |
|                    | 603 W Main Street, Glenville, W                         | V               | V Combined Sewer Overflow            |   |          |         |                     | -                        |        |      |   |
| GLENVILLE WWTP     | 54001101001 26351                                       | Wastewater      | Correction                           | WV0040401                               |          | \$      | 3,065,075 \$ 30,4   | 474 \$ 31,779            | 4.28   | Yes  | 2022 PER  |
|                    |   |                 | I Secondary Wastewater               |   |          |         |                     |                          |        |      |   |
| GLENVILLE WWTP     | 54001101001   |                 | Treatment                            | WV0040401                               |          | 0.65 \$ | 6,681,551           |                          |        | Yes  | 2023 SCF  |
|                    |   |                 | ·                                    |   |          |         |                     |                          |        | -    |   |

Page 6 of 32 11/28/2023

| CLENIVILLE MANATE      | F4001101001   | III-A Inflow/Infiltration                | 140,0040404                             | ۵،۵۶ څ   | C 022 000   |                     |       | Vaa | 2022 505  |
|------------------------|---|--|---|----------|-------------|---------------------|-------|-----|---|
| GLENVILLE WWTP         | 54001101001   | Correction<br>III-B Sewer                | WV0040401                               | 0.65 \$  | 6,932,000   |                     |       | Yes | 2023 SCF  |
| GLENVILLE WWTP         | 54001101001   | Separation/Rehabilitation                | WV0040401                               | 0.65 \$  | 15,599,456  |                     |       | Yes | 2023 SCF  |
|                        | 1 W Main Street, Grafton, WV                                | III-B Sewer                              |   | 0.03 γ   | 10,000,000  |                     |       |     |   |
| GRAFTON WWTP           | 54004602001 26354 Wastewater                                | Separation/Rehabilitation                | WV0021822                               | 2.3 \$   | 6,474,296   | \$ 34,844 \$ 34,555 | -0.83 | Yes | 2023 SCF  |
|                        | 1 W Main Street, Grafton, WV                                | V Combined Sewer Overflow                | ı                                       |          |             |                     |       |     | WV IJDC Needs Assesment (CSO needs  |
| GRAFTON WWTP           | 54004602001 26354 Wastewater                                | Correction                               | WV0021822                               | 2.3 \$   | 5,132,020   | \$ 34,844 \$ 34,555 | -0.83 | Yes | 2020 \$4,500,000)   |
| CDASTONIANTD           | 1 W Main Street, Grafton, WV                                | IV-A New Collector Sewers a              |   | 2.2.4    | 4 007 070   | A 24.044 A 24.555   | 0.00  | v   | 2022 5/2024 5 5   |
| GRAFTON WWTP           | 54004602001 26354 Wastewater                                | Appurtenances III-B Sewer                | WV0021822                               | 2.3 \$   | 1,897,879   | \$ 34,844 \$ 34,555 | -0.83 | Yes | 2023 FY2024-Project Priority List Application  INTERIOR Manchin CDS Disclosure 21 (Used CIP |
| GRAFTON WWTP           | 54004602001   | Separation/Rehabilitation                | WV0021822                               | Ś        | 3,104,367   |                     |       | Yes | 2022 as doc type. Verify this)  |
|                        | 5.00.002002   | I Secondary Wastewater                   |   | <u> </u> | 0,10 1,007  |                     |       |     | 2022 30 300 ()pc. 10.11, 1110,  |
| GRAFTON WWTP           | 54004602001   | Treatment                                | WV0021822                               | 2.5 \$   | 13,227,745  |                     |       | Yes | 2023 SCF  |
|                        | 322 Summers Street, Hinton, WV                              | l Secondary Wastewater                   |   |          |             |                     |       |     |   |
| HINTON WWTP            | 54004502001 25951 Wastewater                                | Treatment                                | WV0024732                               | 0.625 \$ | 5,679,001   | \$ 31,019 \$ 35,042 | 12.97 | Yes | 2020 CSO LTCP Part 1  |
|                        | 322 Summers Street, Hinton, WV                              | III-B Sewer                              |   |          |             |                     |       |     | SCF for Hinton Sanitary Board WW Collection and   |
| HINTON WWTP            | 54004502001 25951 Wastewater                                | Separation/Rehabilitation                | WV0024732                               | 0.625 \$ | 3,745,786   | \$ 31,019 \$ 35,042 | 12.97 | Yes | 2022 Treatment System   |
| HINTON WWTP            | 322 Summers Street, Hinton, WV 54004502001 25951 Wastewater | V Combined Sewer Overflow<br>Correction  | /<br>WV0024732                          | 0.625 \$ | 11 671 056  | \$ 31,019 \$ 35,042 | 12.97 | Yes | 2022 SCF from EL Robinson   |
| THINTON WWWTF          | 555 7th Avenue, Huntington, WV                              | Correction                               | W V V V V V V V V V V V V V V V V V V V | 0.023 Ş  | 11,071,930  | \$ 31,013 \$ 33,042 | 12.37 | 163 | 2022 SCI HOIII EL RODINSON  |
| HUNTINGTON WWTP        | 54000603001 25701 Wastewater                                |  | WV0023159                               | 17       |             | \$ 29,873 \$ 33,012 | 10.51 | No  | 2010 LTCP   |
|                        | 555 7th Avenue, Huntington, WV                              | IV-A New Collector Sewers a              |   |          |             | 1 -7 17-            |       | -   |   |
| HUNTINGTON WWTP        | 54000603001 25701 Wastewater                                | Appurtenances                            | WV0023159                               | 17 \$    | 235,784     | \$ 29,873 \$ 33,012 | 10.51 | No  | 2022 Sunset Drive Sewer Extension Project PER   |
|                        | 555 7th Avenue, Huntington, WV                              |  |   |          |             |                     |       |     |   |
| HUNTINGTON WWTP        | 54000603001 25701 Wastewater                                |  | WV0023159                               | 17       |             | \$ 29,873 \$ 33,012 | 10.51 | No  | 2018 Asset Management Plan (do not have copy of)  |
| LULANTIN CTON MANAGE   | 555 7th Avenue, Huntington, WV                              | V Combined Sewer Overflow                |   | 47.6     | 666 725 060 | A 20 072 A 22 042   | 40.54 |     | WV IJDC Needs Assesment (CSO needs  |
| HUNTINGTON WWTP        | 54000603001 25701 Wastewater                                | Correction                               | WV0023159                               | 17 \$    | 666,725,968 | \$ 29,873 \$ 33,012 | 10.51 | No  | 2020 \$584,617,186)   |
| HUNTINGTON WWTP        | 556 7th Avenue, Huntington, WV 54000603001 25701 Wastewater |  | WV0023159                               | 17       |             | \$ 29,873 \$ 33,012 | 10.51 | No  | Info from Strand (do not have copy of)  |
| HOWINGTON WWII         | 54000005001 25701 Wastewater                                | I Secondary Wastewater                   | W V O O Z S 1 S S                       | 17       |             | у 2 <i>3</i> ,073   | 10.51 | NO  | into nom strana (do not nave copy or)   |
| HUNTINGTON WWTP        | 54000603001   | Treatment                                | WV0023159                               | \$       | 135,034,091 |                     |       | No  | 2022 PER for WWTP   |
|                        |   | V Combined Sewer Overflow                | I                                       |          |             |                     |       |     |   |
| HUNTINGTON WWTP        | 54000603001   | Correction                               | WV0023159                               | \$       | -           |                     |       | No  | 2022 Huntington 3rd and 5th Ave Separation PER  |
|                        |   | III-B Sewer                              |   |          |             |                     |       |     |   |
| HUNTINGTON WWTP        | 54000603001   | Separation/Rehabilitation                | WV0023159                               | \$       | 18,504,320  |                     |       | No  | 2023 Huntington 13th St PER   |
| HUNTINGTON WWTP        | 54000603001   | III-B Sewer<br>Separation/Rehabilitation | WV0023159                               | ė        | 14,708,562  |                     |       | No  | 2023 Huntington 4th St PER  |
| HOINTINGTON WWIF       | 34000003001   | III-B Sewer                              | W V V V V V V V V V V V V V V V V V V V | <u> </u> | 14,708,302  |                     |       | INU | 2025 Huntington 4th St FEN  |
| HUNTINGTON WWTP        | 54000603001   | Separation/Rehabilitation                | WV0023159                               | Ś        | 12,336,214  |                     |       | No  | 2023 Huntington Rt 10 PER   |
|                        |   | V Combined Sewer Overflow                |   | '        | ,,          |                     |       | -   |   |
| <b>HUNTINGTON WWTP</b> | 54000603001   | Correction                               | WV0023159                               | \$       | -           |                     |       | No  | 2023 Huntington Backflow PER  |
|                        | 3255 Teays Valley Road,                                     | l Secondary Wastewater                   |   |          |             |                     |       |     |   |
| HURRICANE WWTP         | 54004005001 Hurricane, WV 25526 Wastewater                  | Treatment                                | WV0028151                               | 6 \$     | 5,331,771   | \$ 52,347 \$ 62,308 | 19.03 | No  | 2023 SCF  |
| LILIDDICANE MANA/TD    | F 400 400 F 00 4  | III-A Inflow/Infiltration                | NAN (0020454                            | C 6      | F 72F 066   |                     |       | N-  | 2022 CCF  |
| HURRICANE WWTP         | 54004005001   | Correction<br>III-B Sewer                | WV0028151                               | 6 \$     | 5,725,966   |                     |       | No  | 2023 SCF  |
| HURRICANE WWTP         | 54004005001   | Separation/Rehabilitation                | WV0028151                               | 6 S      | 13,843,273  |                     |       | No  | 2023 SCF  |
| HORRICAIVE WWIT        | 1008 Oak Street, Kenova, WV                                 | Separation/ Netrabilitation              | *************************************** | 0 7      | 13,043,273  |                     |       | 110 | 2023 301  |
| KENOVA CS              | 54005003001 25530 Wastewater                                |  | WV0035912                               | N/a      |             | \$ 32,140 \$ 29,921 | -6.9  | No  | 2015 Asset Management Plan (do not have copy of)  |
|                        | 1008 Oak Street, Kenova, WV                                 | V Combined Sewer Overflow                | 1                                       |          |             |                     |       |     | WV IJDC Needs Assesment (CSO needs  |
| KENOVA CS              | 54005003001 25530 Wastewater                                | Correction                               | WV0035912                               | N/a \$   | 1,951,249   | \$ 32,140 \$ 29,921 | -6.9  | No  | 2020 \$1,710,948)   |
|                        | 1009 Oak Street, Kenova, WV                                 |  |   |          |             |                     |       |     |   |
| KENOVA CS              | 54005003001 25530 Wastewater                                |  |   |          |             | \$ 32,140 \$ 29,921 | -6.9  | No  | 2010 LTCP (Ghosh) (do not have copy of)   |
| KEYSER WWTP            | 111 N Davis Street, Keyser, WV 54002803001 26726 Wastewater |  | WV0024392                               | 2.5      |             | \$ 24,450 \$ 44,679 | 82.74 | Yes | 2018 Asset Management Plan (do not have copy of)  |
| KLISLK WWIF            | 24005001 50150 mastemater                                   | III-B Sewer                              | VV VUUZ439Z                             | 2.3      |             | 44,0/۶ چ ۵۲۰,۰۰۶ پ  | 02.74 | 162 | 2010 Asset Ividilagement Flan (uo not nave copy 01)   |
| KEYSER WWTP            | 54002803001   | Separation/Rehabilitation                | WV0024393                               | 2.5 \$   | 14,048,255  |                     |       | Yes | 2022 SCF  |
|                        |   | III-B Sewer                              |   | ¥        | ,,          |                     |       |     |   |
| KEYSER WWTP            | 54002803001   | Separation/Rehabilitation                | WV0024392                               | 2.5 \$   | 5,980,068   |                     |       | Yes |   |
|                        |   | III-A Inflow/Infiltration                |   |          |             |                     |       |     |   |
| KEYSER WWTP            | 54002803001   | Correction                               | WV0024392                               | 2.5 \$   | 511,263     |                     |       | Yes | 2022 CWSRF IUP/Project Priority List Application  |
|                        |   |  |   |          |             |                     |       |     |   |

Page 7 of 32 11/28/2023

|                    | 111 N Davis Street, Keyser, WV                     |              | V Combined Sewer Overflow             |   |      |          |                            |   |       |     | WV IJDC Needs Assesment (CSO needs   |
|--------------------|--|--------------|---------------------------------------|---|------|----------|----------------------------|---|-------|-----|--|
| KEYSER WWTP        | 54002803001 26726                                  | Wastewater   | Correction                            | WV0024392                               |      | 2.5 \$   | 11,269,915 \$ 24,4         | 150 \$ 44,679                           | 82.74 | Yes | 2020 \$9,882,000)  |
|                    | 219 Dingess Street, Logan, WV                      |              | IV-A New Collector Sewers an          |   |      |          |                            |   |       | .,  | Wastewater Collection System Extension   |
| LOGAN WWTP         | 54002305001 25601                                  | Wastewater   | Appurtenances                         | WV0033821                               |      | 0.53 \$  | 16,454,279 \$ 29,7         | /12 \$ 40,980                           | 37.92 | Yes | 2016 Stollings, McConnell, Dingess Run FP  |
| LOCANIANATE        | 219 Dingess Street, Logan, WV                      |              |                                       | WW0022021                               |      | 0.52     | ć 20 <del>-</del>          | 712 6 40.000                            | 27.02 | Vaa | 2016 Asset Management Plan (de not have some of)                                     |
| LOGAN WWTP         | 54002305001 25601<br>219 Dingess Street, Logan, WV | Wastewater   | V Combined Sewer Overflow             | WV0033821                               |      | 0.53     | \$ 29,7                    | 712 \$ 40,980                           | 37.92 | Yes | 2016 Asset Management Plan (do not have copy of)  WV IJDC Needs Assesment (CSO needs |
| LOGAN WWTP         | 54002305001 25601                                  | Wastewater   | Correction                            | WV0033821                               |      | 0.53 \$  | 87,814,558 \$ 29,7         | 712 \$ 40 QQO                           | 37.92 | Yes | 2020 \$77,000,000)   |
| LOGAN WWIF         | 220 Dingess Street, Logan, WV                      |              | Correction                            | W V0033821                              |      | 0.55 \$  | 07,014,530 \$ 29,7         | 712 3 40,960                            | 37.92 | 163 | 2020 377,000,000]  |
| LOGAN WWTP         | 54002305001 25601                                  | Wastewater   |                                       |   |      |          | \$ 29.7                    | 712 \$ 40,980                           | 37.92 | Yes | 2019 LTCP (Dunn) (do not have copy of)   |
| LOGAN WWTI         | 206 B Main Street, Mannington                      |              |                                       |   |      |          | Ų 23,7                     | 12 7 40,500                             | 37.32 | 103 | 2013 Eren (Bunn) (ab not have copy on)   |
|                    | 54002415001 WV 26582                               | Wastewater   |                                       |   |      |          | \$ 43.7                    | 750 \$ 54,605                           | 24.81 | Yes |  |
|                    |  |              | III-A Inflow/Infiltration             |   |      |          | +                          | 7 |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as                                       |
| MANNINGTON WWTP    | 54002415001  |              | Correction                            | WV0024953                               |      | \$       | 370,043                    |   |       | Yes | 2022 doc type. Verify this)  |
|                    |  |              | I Secondary Wastewater                |   |      |          | ,                          |   |       |     | , , ,  |
| MANNINGTON WWTP    | 54002415001  |              | Treatment                             | WV0024953                               |      | 0.75 \$  | 7,184,331                  |   |       | Yes | 2022 SCF   |
|                    |  |              | III-B Sewer                           |   |      |          |                            |   |       |     |  |
| MANNINGTON WWTP    | 54002415001  |              | Separation/Rehabilitation             | WV0024953                               |      | 0.75 \$  | 9,107,201                  |   |       | Yes | 2022 SCF   |
|                    |  |              | IV-A New Collector Sewers an          | d                                       |      |          |                            |   |       |     |  |
| MANNINGTON WWTP    | 54002415001  |              | Appurtenances                         | WV0024953                               |      | 0.75 \$  | 8,962,411                  |   |       | Yes | 2022 SCF   |
|                    | 232 N. Queen St., Martinsburg,                     | ,            |                                       |   |      |          |                            |   |       |     |  |
|                    | 54000202001 WV 25401                               | Wastewater   |                                       |   |      |          | \$ 37,8                    | 343 \$ 44,363                           | 17.23 | No  | Draft LTCP   |
|                    | 1139 Smith Street, Milton, WV                      |              | III-B Sewer                           |   |      |          |                            |   |       |     | Sanitay Sewer Collection System Improvements   |
| MILTON CS          | 54000615001 25541                                  | Wastewater   | Separation/Rehabilitation             | WV0024538                               | N/A  | \$       | 8,960,730 \$ 35,5          | 500 \$ 35,145                           | -1    | No  | 2017 PER   |
| MILTON CC          | F4000C4F004  |              | III-B Sewer                           | 140/0024520                             | 21/2 | <u> </u> | 0.404.404                  |   |       | V   | 2022 Milhau CCF  |
| MILTON CS          | 54000615001  |              | Separation/Rehabilitation             | WV0024538                               | N/A  | \$       | 8,191,401                  |   |       | Yes | 2022 Milton SCF  |
| MILTON CS          | 54000615001  |              | III-A Inflow/Infiltration Correction  | WV0024538                               | N/A  | \$       | 8,191,401                  |   |       | Yes | 2022 Milton SCF  |
| IVIILTON C3        | 706 3 RD Ave, Montgomery, W                        | V            | Correction                            | W VUU24336                              | N/A  | · · ·    | 0,191,401                  |   |       | 163 | ZUZZ WIIILUII SCF  |
| MONTGOMERY WWTP    | 54001013001 25136                                  | Wastewater   |                                       | WV0020621                               |      | 0.5      | \$ 24.5                    | 716 \$ 27,045                           | 9.42  | Yes | 2020 Asset Management Plan (do not have copy of)                                     |
| WONTOONERT WWT     | 706 3 RD Ave, Montgomery, W                        |              | V Combined Sewer Overflow             | W V 0 0 2 0 0 2 1                       |      | 0.5      | <del>Υ 24,</del> 7         | 10 \$ 27,043                            | 3.42  | 163 | 2020 Asset Management Flan (do not have copy or)                                     |
| MONTGOMERY WWTP    | 54001013001 25136                                  | Wastewater   | Correction                            | WV0020621                               |      | 0.5 \$   | 2,652,286 \$ 24,7          | 716 \$ 27.045                           | 9.42  | Yes | 2023 FY2024 DOC  |
|                    |  |              | I Secondary Wastewater                |   |      |          |                            |   |       |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP   |
| MONTGOMERY WWTP    | 54001013001  |              | Treatment                             | WV0020621                               |      | \$       | 1,098,742                  |   |       | Yes | 2022 as doc type. Verify this)   |
| -                  | 609 Main Street, Mount Hope,                       |              | III-A Inflow/Infiltration             |   |      |          |                            |   |       |     |  |
| MOUNT HOPE WWTP    | 54001015001 WV 25880                               | Wastewater   | Correction                            | WV0021776                               |      | 0.308 \$ | 2,125,000 \$ 21,2          | 218 \$ 29,444                           | 38.77 | Yes | 2022 C-544697 I&I  |
|                    | 609 Main Street, Mount Hope,                       |              | IV-A New Collector Sewers an          | d                                       |      |          |                            |   |       |     |  |
| MOUNT HOPE WWTP    | 54001015001 WV 25880                               | Wastewater   | Appurtenances                         | WV0021776                               |      | 0.308 \$ | 1,689,725 \$ 21,2          | 218 \$ 29,444                           | 38.77 | Yes | 2022 City of Mount Hope Sewer Extension Project                                      |
|                    | 609 Main Street, Mount Hope,                       |              |                                       |   |      |          |                            |   |       |     | SCF (new UV system, has unserved areas) - need                                       |
| MOUNT HOPE WWTP    | 54001015001 WV 25880                               | Wastewater   |                                       | WV0021776                               |      | 0.308    | \$ 21,2                    | 218 \$ 29,444                           | 38.77 | Yes | 2022 to complete   |
|                    |  |              | I Secondary Wastewater                |   |      |          |                            |   |       |     |  |
| MOUNT HOPE WWTP    | 54001015001  |              | Treatment                             | WV0021776                               |      | 0.5 \$   | 9,975,609                  |   |       | Yes | 2023 SCF   |
| MOUNT HORE WATER   | F4004.04.F004                                      |              | III-A Inflow/Infiltration             | 140/0024776                             |      | 0.5.6    | F 467 277                  |   |       | V   | 2022 CCF   |
| MOUNT HOPE WWTP    | 54001015001  |              | Correction                            | WV0021776                               |      | 0.5 \$   | 5,167,377                  |   |       | Yes | 2023 SCF   |
| MOUNT HOPE WWTP    | 54001015001  |              | III-B Sewer Separation/Rehabilitation | WV0021776                               |      | 0.5 \$   | 560,755                    |   |       | Yes | 2023 SCF   |
| WOONT HOPE WWTP    | 316 Moran Ave, Mullens, WV                         |              | V Combined Sewer Overflow             | W V 0 0 2 1 7 7 0                       |      | 0.5 \$   | 300,733                    |   |       | 163 | 2025 SCF   |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Correction                            | WV0020681                               |      | 0.33 \$  | 530,309 \$ 43,9            | 942 \$ 50.688                           | 15.35 | Yes | 2020 WV IJDC Needs Assesment (CSO needs \$465,000)                                   |
| INIGELETIAS WWWTI  | 317 Moran Ave, Mullens, WV                         | Wastewater   | I Secondary Wastewater                | *************************************** |      | 0.55 Ç   | 330,303 Ç <del>4</del> 3,3 | 742 7 30,000                            | 13.33 | 103 | 2020 WV 1320 Needs Assessment (630 Needs \$403,000)                                  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Treatment                             | WV0020681                               |      | 0.33 \$  | 963,000 \$ 43,9            | 942 \$ 50.688                           | 15.35 | Yes | 2022 C-xxxxxx Itmann   |
|                    | 318 Moran Ave, Mullens, WV                         | Trasterrate. | I Secondary Wastewater                |   |      | 0.00 ф   | 300,000 ¥ 10,0             | 7.12                                    | 10.00 |     |  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Treatment                             | WV0020681                               |      | 0.33 \$  | 971,103 \$ 43,9            | 942 \$ 50,688                           | 15.35 | Yes | 2021 C-xxxxxx Pierpont   |
| -                  | 319 Moran Ave, Mullens, WV                         |              | I Secondary Wastewater                |   |      | -        | · · · · · ·                |   |       |     | ·  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Treatment                             | WV0020681                               |      | 0.33 \$  | 971,103 \$ 43,9            | 942 \$ 50,688                           | 15.35 | Yes | 2021 C-xxxxxx Ostego   |
|                    | 320 Moran Ave, Mullens, WV                         |              | I Secondary Wastewater                |   |      |          |                            |   |       |     |  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Treatment                             | WV0020681                               |      | 0.33 \$  | 658,852 \$ 43,9            | 942 \$ 50,688                           | 15.35 | Yes | 2021 C-544680 WWTP Upgrades  |
|                    | 321 Moran Ave, Mullens, WV                         |              | I Secondary Wastewater                |   |      |          |                            |   |       |     |  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Treatment                             | WV0020681                               |      | 0.33 \$  | 971,103 \$ 43,9            | 942 \$ 50,688                           | 15.35 | Yes | 2021 C-xxxxxx Maben  |
|                    | 322 Moran Ave, Mullens, WV                         |              | IV-A New Collector Sewers an          |   |      |          |                            |   |       |     |  |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Appurtenances                         | WV0020681                               |      | 0.33 \$  | 6,085,000 \$ 43,9          | 942 \$ 50,688                           | 15.35 | Yes | 2022 C-xxxxxx Itmann   |
| NALILLENIC VAULTED | 323 Moran Ave, Mullens, WV                         | M/           | IV-A New Collector Sewers an          |   |      | 0.22 4   | 2 020 047 6 12 1           | M2 ¢ 50.000                             | 45.05 | V.  | 2024 Carrena Birmani   |
| MULLENS WWTP       | 54005505000 25882                                  | Wastewater   | Appurtenances                         | WV0020681                               |      | 0.33 \$  | 2,030,947 \$ 43,9          | 142 \$ 50,688                           | 15.35 | Yes | 2021 C-xxxxxx Pierpont   |

Page 8 of 32 11/28/2023

|                            | 324 Moran Ave, Mullens, WV                    |               | IV-A New Collector Sewers an          | ıd                                      |         |   |       |     |  |
|----------------------------|---|---------------|---------------------------------------|---|---------|---|-------|-----|--|
| MULLENS WWTP               | 54005505000 25882                             | Wastewater    | Appurtenances                         | WV0020681                               | 0.33 \$ | 2,294,143 \$ 43,942 \$ 50,688           | 15.35 | Yes | 2021 C-xxxxxx Ostego                                 |
|                            | 325 Moran Ave, Mullens, WV                    |               | IV-A New Collector Sewers an          |   |         |   |       |     |  |
| MULLENS WWTP               | 54005505000 25882                             | Wastewater    | Appurtenances                         | WV0020681                               | 0.33 \$ | 1,921,030 \$ 43,942 \$ 50,688           | 15.35 | Yes | 2021 C-xxxxxx Maben                                  |
|                            | 326 Moran Ave, Mullens, WV                    |               |                                       |   |         |   |       |     |  |
| MULLENS WWTP               | 54005505000 25882                             | Wastewater    |                                       | WV0020681                               |         | \$ 43,942 \$ 50,688                     | 15.35 | Yes | 2011 LTCP (do not have copy of)                      |
| A A L II L ENGLANATE       | 54005505000                                   |               | I Secondary Wastewater                | 140,000,000                             | 0.5.4   | 2.402.555                               |       | V   | 2022 505   |
| MULLENS WWTP               | 54005505000                                   |               | Treatment                             | WV0020681                               | 0.5 \$  | 3,193,656                               |       | Yes | 2023 SCF   |
| NALILLENIC VAVA/TD         | E400EE0E000                                   |               | III-A Inflow/Infiltration             | W/V0020691                              | O.F. ¢  | 2.756.612                               |       | Voc | 2023 SCF   |
| MULLENS WWTP               | 54005505000                                   |               | Correction III-B Sewer                | WV0020681                               | 0.5 \$  | 3,756,612                               |       | Yes | 2023 SCF   |
| MULLENS WWTP               | 54005505000                                   |               | Separation/Rehabilitation             | WV0020681                               | 0.5 \$  | 4,476,982                               |       | Yes | 2023 SCF   |
| WOLLENS WWWT               | 104 North Court Street, New                   |               | I Secondary Wastewater                | VV V O O Z O O O I                      | ν.5 γ   | 4,470,362                               |       | 163 | 2023 361   |
| NEW CUMBERLAND WWTP        | 54001504001 Cumberland, WV 26047              | Wastewater    | Treatment                             | WV0025119                               | 0.18 \$ | 2,143,179 \$ 25,045 \$ 30,078           | 20.1  | Yes | 2023 SCF   |
|                            | 5 100130 1001 Cambellana, 111 200 17          | Traste trate. | III-A Inflow/Infiltration             |   | 0.10 ү  | 2,2 :0,2 : 0 τ 20,0 : 0 τ 20,0 : 0      | 2012  |     |  |
| NEW CUMBERLAND WWTP        | 54001504001                                   |               | Correction                            | WV0025119                               | 0.18 \$ | 1,747,370                               |       | Yes | 2023 SCF   |
|                            |   |               | III-B Sewer                           |   |         |   |       |     |  |
| NEW CUMBERLAND WWTP        | 54001504001                                   |               | Separation/Rehabilitation             | WV0025119                               | 0.18 \$ | 1,379,279                               |       | Yes | 2023 SCF   |
| •                          | 191 Main Street, New                          |               | V Combined Sewer Overflow             |   |         |   |       |     | WV IJDC Needs Assesment (CSO needs                   |
| NEW MARTINSVILLE WWTP      | 54005208002 Martinsville, WV 26155            | Wastewater    | Correction                            | WV0027472                               | 1.97 \$ | 66,401,304 \$ 40,039 \$ 45,303          | 13.15 | Yes | 2020 \$58,223,836)                                   |
|                            |   |               | III-B Sewer                           |   |         |   |       |     | INTERIOR Manchin CDS Disclosure 21 (Used CIP         |
| NEW MARTINSVILLE WWTP      | 54005208002                                   |               | Separation/Rehabilitation             | WV0027472                               | \$      | 1,791,220                               |       | Yes | 2022 as doc type. Verify this)                       |
| NEW AAARTING WILE NAWATE   | 192 Main Street, New                          |               | I Secondary Wastewater                | 140,40007,470                           | 4.07. 6 | 2755 056 4 40 020 4 45 202              | 42.45 | .,  | 2022 5/2024 5.00                                     |
| NEW MARTINSVILLE WWTP      | 54005208002 Martinsville, WV 26155            | Wastewater    | Treatment                             | WV0027472                               | 1.97 \$ | 2,755,056 \$ 40,039 \$ 45,303           | 13.15 | Yes | 2023 FY2024 DOC                                      |
| NEW MARTINSVILLE WWTP      | 54005208002                                   |               | III-B Sewer Separation/Rehabilitation | WV0027472                               | ċ       | 2,602,277                               |       | Yes | 2022 PER   |
| NEW MAKINGWILL WWIF        | 34003208002                                   |               | III-A Inflow/Infiltration             | VV V U U Z / 4 / 2                      | · · ·   | 2,002,277                               |       | 163 | ZUZZ FLIN  |
| OAK HILL - MINDEN ROAD WWT | P 54001017001 100 Kelly Ave, Oak Hill, WV 259 | 01 Wastewater | Correction                            | WV0020281                               | 1.3 \$  | 4,733,190 \$ 39,316 \$ 43,083           | 9.58  | Yes | 2020 Oak Hill Collection System Rehab Project        |
|                            |   |               |                                       |   | +       | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |       |     |  |
| OAK HILL - MINDEN ROAD WWT | P 54001017001 101 Kelly Ave, Oak Hill, WV 259 | 01 Wastewater |                                       |   | 1.3     | \$ 39,316 \$ 43,083                     | 9.58  | Yes | 2022 Asset Management Plan                           |
|                            |   |               |                                       |   |         |   |       |     |  |
| OAK HILL - MINDEN ROAD WWT | P 54001017001 102 Kelly Ave, Oak Hill, WV 259 | 01 Wastewater |                                       |   | 1.3     | \$ 39,316 \$ 43,083                     | 9.58  | Yes | 2022 SCF (replace collection system, unserved areas) |
|                            |   |               | III-B Sewer                           |   |         |   |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as       |
| OAK HILL - MINDEN ROAD WWT | P 54001017001                                 |               | Separation/Rehabilitation             | WV0020281                               | \$      | 948,827                                 |       | Yes | 2022 doc typ. Verify this)                           |
| CANALINA BOUTE 64 MANTE    | 54004047000                                   |               | I Secondary Wastewater                | 1411/0020204                            | 4.5.4   | 4 222 257                               |       |     | 2022 505   |
| OAK HILL _ ROUTE 61 WWTP   | 54001017002                                   |               | Treatment III-A Inflow/Infiltration   | WV0020281                               | 1.5 \$  | 4,323,267                               |       | Yes | 2022 SCF   |
| OAK HILL _ ROUTE 61 WWTP   | 54001017002                                   |               | Correction                            | WV0020281                               | 1.5 \$  | 4,892,058                               |       | Yes | 2022 SCF   |
| OAKTHEE_ROOTE OF WWIF      | 34001017002                                   |               | III-B Sewer                           | VV VOOZOZ81                             | τ.υ γ   | 4,032,030                               |       | 163 | 2022 3CI   |
| OAK HILL ROUTE 61 WWTP     | 54001017002                                   |               | Separation/Rehabilitation             | WV0020281                               | 1.5 \$  | 6,234,669                               |       | Yes | 2022 SCF   |
|                            | 208 West Main Street, Paden                   |               | l Secondary Wastewater                |   |         | -, ,,                                   |       |     |  |
| PADEN CITY WWTP            | 54005203001 City, WV 26159                    | Wastewater    | Treatment                             | WV0020613                               | 0.6 \$  | -                                       |       | Yes | 2021 Proposed Sanitary Improvements Phase 2          |
|                            | 208 West Main Street, Paden                   |               | III-A Inflow/Infiltration             |   |         |   |       |     |  |
| PADEN CITY WWTP            | 54005203001 City, WV 26159                    | Wastewater    | Correction                            | WV0020613                               | 0.6 \$  | 2,277,455 \$ 35,898 \$ 50,739           | 41.34 | Yes | 2023 FY2024 DOC                                      |
|                            |   |               | I Secondary Wastewater                |   |         |   |       |     |  |
| PADEN CITY WWTP            | 54005203001                                   |               | Treatment                             | WV0020613                               | 1 \$    | 8,312,472                               |       | Yes | 2023 SCF   |
|                            |   |               | III-A Inflow/Infiltration             |   |         |   |       |     | 2222 227   |
| PADEN CITY WWTP            | 54005203001                                   |               | Correction                            | WV0020613                               | 1 \$    | 5,584,231                               |       | Yes | 2023 SCF   |
| PADEN CITY WWTP            | 54005203001                                   |               | III-B Sewer Separation/Rehabilitation | WV0020613                               | 1 \$    | 976,047                                 |       | Yes | 2023 SCF   |
| PADEN CITT WWIF            | 341 Second Street, Parsons, W                 | V             | III-A Inflow/Infiltration             | W V V V V V V V V V V V V V V V V V V V | 1 3     | 976,047                                 |       | 162 | 2023 3CF   |
| PARSONS WWTP               | 54004705001 26287                             | Wastewater    | Correction                            | WV0022063                               | 0.4 \$  | 1,901,267 \$ 35,450 \$ 42,109           | 18.78 | Yes | 2021 Sanitary Sewer Improvements                     |
|                            | 341 Second Street, Parsons, W                 |               | V Combined Sewer Overflow             |   | +       | , |       |     | WV IJDC Needs Assesment (CSO needs                   |
| PARSONS WWTP               | 54004705001 26287                             | Wastewater    | Correction                            | WV0022063                               | 0.4     | \$ 35,450 \$ 42,109                     | 18.78 | Yes | 2020 \$1,275,000)                                    |
|                            | 342 Second Street, Parsons, W                 | V             | V Combined Sewer Overflow             |   |         |   |       |     |  |
| PARSONS WWTP               | 54004705001 26287                             | Wastewater    | Correction                            | WV0022063                               | 0.4 \$  | 1,562,083 \$ 35,450 \$ 42,109           | 18.78 | Yes | 2012 LTCP (Thrasher)                                 |
|                            |   |               | III-B Sewer                           |   |         |   |       |     | INTERIOR Manchin CDS Disclosure 21 (Used CIP         |
| PARSONS WWTP               | 54004705001                                   |               | Separation/Rehabilitation             | WV0022063                               | \$      | 1,655,662                               |       | Yes | 2022 as doc type. Verify this)                       |
| DARCONCLAMATE              | F400470F004                                   |               | I Secondary Wastewater                | M///0022002                             | 0 F A   | 2.102.556                               |       | V   | 2022 CCE   |
| PARSONS WWTP               | 54004705001                                   |               | Treatment<br>III-B Sewer              | WV0022063                               | 0.5 \$  | 3,193,656                               |       | Yes | 2022 SCF   |
| PARSONS WWTP               | 54004705001                                   |               | Separation/Rehabilitation             | WV0022063                               | 0.5 \$  | 5,518,823                               |       | Yes | 2022 SCF   |
| I ANSONS WWIF              | 2-00-10001                                    |               | Jeparation/ Nendbilitation            | VV V UUZZUU3                            | υ.5 3   | 3,310,023                               |       | 162 | ZUZZ JUI   |

Page 9 of 32 11/28/2023

|                       | 422 Main Street, Pennsbro, WV                      |              | III-A Inflow/Infiltration                           |   |                 |                   |                               |       |     |   |
|-----------------------|--|--------------|---|---|-----------------|-------------------|-------------------------------|-------|-----|---|
| PENNSBORO WWTP        | 54004305001 26415                                  | Wastewater   | Correction  | WV0025739                               | 0.35 \$         | 3,196,600         | \$ 29,038 \$ 41,673           | 43.51 | Yes | 2022 C-544748 I&I                                 |
| DENINGROUP ANALTS     | 422 Main Street, Pennsbro, WV                      |              | III-B Sewer   |   | 0.25 6          | 2 405 500         | A 20 020 A 44 672             | 42.54 | .,  | 2022 0 544740 101                                 |
| PENNSBORO WWTP        | 54004305001 26415<br>422 Main Street, Pennsbro, WV | Wastewater   | Separation/Rehabilitation                           | WV0025739                               | 0.35 \$         | 3,196,600         | \$ 29,038 \$ 41,673           | 43.51 | Yes | 2022 C-544748 I&I                                 |
| PENNSBORO WWTP        | 54004305001 26415                                  | Wastewater   |   | WV0025739                               | 0.35            |                   | \$ 29,038 \$ 41,673           | 43.51 | Yes | 2021 Asset Management Plan (do not have copy of)  |
| TENNSBORO WWT         | 34004303001 20413                                  | wastewater   | III-A Inflow/Infiltration                           | W V V V V V V V V V V V V V V V V V V V | 0.55            |                   | ÿ 23,030 ÿ +1,073             | 43.31 | 163 | INTERIOR Capito CDS Disclosure 22 (Used CIP as    |
| PENNSBORO WWTP        | 54004305001  |              | Correction  | WV0025739                               | Ś               | 3,795,310         |                               |       | Yes | 2022 doc typ. Verify this)                        |
|                       |  |              | III-B Sewer   |   | тт              | 2,: 22,222        |                               |       |     | 2022 200 ()[6 1 20 10] 10 10 1                    |
| PENNSBORO WWTP        | 54004305001  |              | Separation/Rehabilitation                           | WV0025739                               | \$              | 3,919,120         |                               |       | Yes | 2022 PER  |
|                       |  |              | I Secondary Wastewater                              |   |                 |                   |                               |       |     |   |
| PENNSBORO WWTP        | 54004305001  |              | Treatment   | WV0025739                               | 0.35 \$         | 2,826,918         |                               |       | Yes | 2022 SCF  |
|                       |  |              | III-A Inflow/Infiltration                           |   |                 |                   |                               |       |     |   |
| PENNSBORO WWTP        | 54004305001  |              | Correction  | WV0025739                               | 0.35 \$         | 3,418,065         |                               |       | Yes | 2022 SCF  |
|                       |  |              | III-B Sewer   |   |                 |                   |                               |       |     |   |
| PENNSBORO WWTP        | 54004305001  |              | Separation/Rehabilitation                           | WV0025739                               | 0.35 \$         | 1,358,930         |                               |       | Yes | 2022 SCF  |
| DETERORISE MANTE      | 21 Mountain View Street,                           | Masternates  | III-B Sewer   | 140,40024702                            | 4.65.6          | 4.050.005         | ¢ 24 702 ¢ 44 672             | 27.04 | V   | 2022 050  |
| PETERSBURG WWTP       | 54001205001 Petersburg, WV 26747                   | Wastewater   | Separation/Rehabilitation III-A Inflow/Infiltration | WV0021792                               | 1.65 \$         | 4,059,095         | \$ 31,792 \$ 41,673           | 27.04 | Yes | 2022 SFC  |
| PETERSBURG WWTP       | 54001205001  |              | Correction  | WV0021792                               | 1.65 \$         | 6,826,622         |                               |       | Yes | 2022 SFC  |
| FETENSBORG WWTF       | 34001203001  |              | I Secondary Wastewater                              | W VOOZ1732                              | 1.03 \$         | 0,820,022         |                               |       | 163 | 2022 31 C   |
| PETERSBURG WWTP       | 54001205001  |              | Treatment   | WV0021792                               | 1.65 \$         | 13,871,253        |                               |       | Yes | 2022 SFC  |
| TETEROPORO WWT        | 22 Mountain View Street,                           |              | readment  | *************************************** | 1.03 φ          | 13,071,233        |                               |       | 163 | 2022 31 0   |
|                       | 54001205001 Petersburg, WV 26747                   | Wastewater   |   |   |                 |                   | \$ 31,792 \$ 41,673           | 27.04 | Yes | 2022 SCF (system replacement) - need to complete  |
|                       | <u> </u>   |              |   |   |                 |                   |                               |       |     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,           |
| PHILIPPI WWTP         | 54000103001 344 S Main St, Philippi, WV 2641       | 6 Wastewater |   | WV0021857                               | 0.5             |                   | \$ 21,698 \$ 36,371           | 67.62 | Yes | 2016 Asset Management Plan (do not have copy of)  |
|                       |  |              | V Combined Sewer Overflow                           |   |                 |                   |                               |       |     | WV IJDC Needs Assesment (CSO needs                |
| PHILIPPI WWTP         | 54000103001 344 S Main St, Philippi, WV 2641       | 6 Wastewater | Correction  | WV0021857                               | 0.5 \$          | 17,016,408        | \$ 21,698 \$ 36,371           | 67.62 | Yes | 2020 \$14,920,800)                                |
|                       |  |              |   |   |                 |                   |                               |       |     |   |
| PHILIPPI WWTP         | 54000103001 345 S Main St, Philippi, WV 2641       | 6 Wastewater |   |   |                 |                   | \$ 21,698 \$ 36,371           | 67.62 | Yes | 2010 LTCP (Burgess & Niple) (do not have copy of) |
|                       |  |              | I Secondary Wastewater                              |   | ٠ ٠             |                   |                               |       | .,  | 2002 207  |
| PHILIPPI WWTP         | 54000103001  |              | Treatment   | WV0021857                               | 0.75 \$         | 7,184,331         |                               |       | Yes | 2022 SCF  |
| PHILIPPI WWTP         | 54000103001  |              | III-A Inflow/Infiltration Correction                | WV0021857                               | 0.75 \$         | 5,931,160         |                               |       | Yes | 2022 SCF  |
| PHILIPPI WWW IP       | 34000103001  |              | III-B Sewer   | W V0021637                              | 0.75 \$         | 3,931,100         |                               |       | res | 2022 3CF  |
| PHILIPPI WWTP         | 54000103001  |              | Separation/Rehabilitation                           | WV0021857                               | 0.75 \$         | 8,000,534         |                               |       | Yes | 2022 SCF  |
|                       | 52 Second Street, Piedmont, WV                     | 1            | III-A Inflow/Infiltration                           |   |                 | 3,000,00          |                               |       |     |   |
| PIEDMONT CS           | 54002804001 26750                                  | Wastewater   | Correction  | WV0105279                               | 0.5 \$          | 4,346,507         | \$ 22,353 \$ 35,250           | 57.7  | Yes | 2022 SCF  |
|                       | 53 Second Street, Piedmont, WV                     | ,            | III-B Sewer   |   | ·               |                   |                               |       |     |   |
| PIEDMONT CS           | 54002804001 26750                                  | Wastewater   | Separation/Rehabilitation                           | WV0105279                               | 0.5 \$          | 463,528           | \$ 22,353 \$ 35,250           | 57.7  | Yes | 2022 SCF  |
|                       | 400 Viand Street, Point Pleasant,                  | ,            | I Secondary Wastewater                              |   |                 |                   |                               |       |     |   |
| POINT PLEASANT WWTP   | 54002606001 WV 25550                               | Wastewater   | Treatment   | WV0022039                               | 0.255 \$        | 1,400,800         | \$ 31,827 \$ 42,927           | 34.88 | Yes | 2022 C-544749 WWTP Upgrades                       |
|                       | 400 Viand Street, Point Pleasant,                  |              | V Combined Sewer Overflow                           |   |                 |                   |                               |       |     | WV IJDC Needs Assesment (CSO needs                |
| POINT PLEASANT WWTP   | 54002606001 WV 25550                               | Wastewater   | Correction  | WV0022039                               | 0.255 \$        | 5,702,244         | \$ 31,827 \$ 42,927           | 34.88 | Yes | 2020 \$5,000,000)                                 |
| DOINT BUT ACANT MAINT | F4000C0C004  |              | I Secondary Wastewater                              |   |                 | 744 624           |                               |       | .,  | INTERIOR Capito CDS Disclosure 22 (Used CIP as    |
| POINT PLEASANT WWTP   | 54002606001  |              | Treatment   | WV0022039                               | \$              | 711,621           |                               |       | Yes | 2022 doc typ. Verify this)                        |
| DOINT DI FACANT WATE  | 54002606001  |              | I Secondary Wastewater<br>Treatment                 | WV0022039                               | ć               | 14 746 044        |                               |       | Yes | 2009 LTCP   |
| POINT PLEASANT WWTP   | 327 S Wickline Ave, Princeton,                     |              | V Combined Sewer Overflow                           | W V U U Z Z U 3 9                       | Ş.              | 14,746,944        |                               |       | res | WV IJDC Needs Assesment (CSO needs                |
| PRINCETON WWTP        | 54002716001 WV 14740                               | Wastewater   | Correction  | WV0023094                               | 3.6 \$          | 7 <u>4</u> 12 917 | \$ 30,856 \$ 41,925           | 35.87 | No  | 2020 \$6,500,000)                                 |
| THINCETON WWT         | 327 S Wickline Ave, Princeton,                     | vvastewater  | correction  | W V O O Z S O S +                       | 3.0 Ş           | 7,412,317         | Ţ 30,030 Ţ <del>Ţ</del> 1,323 | 33.07 | 110 | 2020 70,300,000)                                  |
| PRINCETON WWTP        | 54002716001 WV 14740                               | Wastewater   |   | WV0023094                               | 3.6             |                   | \$ 30,856 \$ 41,925           | 35.87 | No  | 2015 Asset Management Plan (do not have copy of)  |
|                       | 328 S Wickline Ave, Princeton,                     |              | IV-A New Collector Sewers and                       | d                                       |                 |                   |                               |       |     |   |
| PRINCETON WWTP        | 54002716001 WV 14740                               | Wastewater   | Appurtenances                                       | WV0023094                               | \$              | 557,502           | \$ 30,856 \$ 41,925           | 35.87 | No  | 2023 C-544795                                     |
| <del>_</del>          | 329 S Wickline Ave, Princeton,                     |              |   |   |                 |                   |                               |       |     |   |
| PRINCETON WWTP        | 54002716001 WV 14740                               | Wastewater   |   |   |                 |                   | \$ 30,856 \$ 41,925           | 35.87 | No  | PSC Annual Report                                 |
|                       | 100 Wall Street, Ravenswood,                       |              | I Secondary Wastewater                              |   |                 |                   |                               |       |     |   |
| RAVENSWOOD WWTP       | 54001801001 WV                                     | Wastewater   | Treatment   | WV0021989                               | 0.75 \$         | 32,695,711        | \$ 30,546 \$ 37,012           | 21.17 | Yes | 2023 FY2024 DOC                                   |
|                       | 4 White Ave, Richwood, WV                          |              | I Secondary Wastewater                              |   |                 |                   |                               |       |     |   |
| RICHWOOD WWTP         | 54003403001 26261                                  | Wastewater   | Treatment   | WV0022004                               | Proposed 0.8 \$ | 16,557,038        | \$ 27,234 \$ 27,327           | 0.34  | Yes | 2023 FY2024 DOC                                   |
| DICHIMOOD MAATS       | 4 White Ave, Richwood, WV                          | Macteurste   | III-B Sewer   | \\/\/002200 <i>*</i>                    | Droposed 0.0    | 4 200 452         | ć 27 224   ć   27 227         | 0.24  | Vaa | Proposed Sanitary Sewer system Improvements       |
| RICHWOOD WWTP         | 54003403001 26261                                  | Wastewater   | Separation/Rehabilitation                           | WV0022004                               | Proposed 0.8 \$ | 4,280,453         | \$ 27,234 \$ 27,327           | 0.34  | Yes | 2021 Project                                      |

Page 10 of 32 11/28/2023

|   | 4 White Ave, Richwood, WV   |                                  | V Combined Sewer Overflow   |   |                   |           |   |  |                |                         | WV IJDC Needs Assesment (CSO needs  |
|---|---|----------------------------------|---|---|-------------------|-----------|---|--|----------------|-------------------------|---|
| RICHWOOD WWTP   | 54003403001 26261   | Wastewater                       | Correction  | WV0022004   | Proposed 0.8      | \$        | 9,911,641   | \$ 27,234 \$ 27,327                        | 0.34           | Yes                     | 2020 \$8,691,000)   |
|   |   |                                  | III-B Sewer   |   |                   |           |   |  |                |                         | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| RICHWOOD WWTP   | 54003403001   |                                  | Separation/Rehabilitation   | WV0022004   |                   | \$        | -   |  |                | Yes                     | 2022 doc typ. Verify this)  |
|   |   |                                  | III-A Inflow/Infiltration   |   |                   |           |   |  |                |                         |   |
| RICHWOOD WWTP   | 54003403001   |                                  | Correction  | WV0022004   | (                 | 0.8 \$    | -   |  |                | Yes                     | 2022 SCF  |
|   |   |                                  | III-B Sewer   |   |                   |           |   |  |                |                         |   |
| RICHWOOD WWTP   | 54003403001   |                                  | Separation/Rehabilitation   | WV0022004   |                   | 0.8 \$    | 2,663,574   |  |                | Yes                     | 2022 SCF  |
|   | 203 S Church Street, Ripley, WV   |                                  |   |   |                   |           |   |  |                |                         |   |
|   | 54001804001 25271   | Wastewater                       |   |   |                   |           |   | \$ 31,162 \$ 34,107                        | 9.45           | Yes                     |   |
|   |   |                                  | I Secondary Wastewater  |   |                   |           |   |  |                |                         | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| RIPLEY WWTP   | 54001804001   |                                  | Treatment   | WV0045543   |                   | \$        | 4,744,137   |  |                | Yes                     | 2022 doc type. Verify this)   |
|   |   |                                  | I Secondary Wastewater  |   |                   |           |   |  |                | .,                      | INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| RIPLEY WWTP   | 54001804001   |                                  | Treatment   | WV0045543   |                   | Ş         | 1,897,655   |  |                | Yes                     | 2022 as doc type. Verify this)  |
| DIDLEW MANAGED  | F4004004004   |                                  | III-A Inflow/Infiltration   | \A\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\                |                   | 126       | 0.256.227   |  |                | V                       | 2022 CCF  |
| RIPLEY WWTP   | 54001804001   |                                  | Correction  | WV0045543   |                   | 1.2 \$    | 9,256,337   |  |                | Yes                     | 2022 SCF  |
| RIPLEY WWTP   | 54001804001   |                                  | III-B Sewer Separation/Rehabilitation   | WV0045543   | 1                 | 1.2 \$    | 22,709,875  |  |                | Voc                     | 2022 SCF  |
| RIPLET WWIP   | 340 East Main Street, Romney,   |                                  | Separation/Renabilitation   | W V U U 4 3 3 4 3                                     |                   | 1.2 \$    | 22,709,875  |  |                | Yes                     | 2022 SCF  |
|   | 54001402001 WV 26757  | Wastewater                       |   |   |                   |           |   | \$ 25,925 \$ 32,880                        | 26.83          | Yes                     | 2019 Asset Management Plan (do not have copy of)  |
|   | 341 East Main Street, Romney,   | wastewater                       | III-A Inflow/Infiltration   |   |                   |           |   | \$ 25,325 \$ 32,000                        | 20.63          | 163                     | 2019 Asset Management Flam (do not have copy or)  |
| ROMNEY WWTP   | 54001402001 WV 26757  | Wastewater                       | Correction  | WV0020699   |                   | ċ         |   | \$ 25,925 \$ 32,880                        | 26.83          | Yes                     | 2023 FY2024 DOC   |
| ROWINET WWIF  | 34001402001 WV 20737  | wastewater                       | III-B Sewer   | W V V V V V V V V V V V V V V V V V V V               |                   | <u>ې</u>  |   | \$ 25,925 \$ 52,000                        | 20.03          | 162                     | INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| ROMNEY WWTP   | 54001402001   |                                  | Separation/Rehabilitation   | WV0020699   |                   | ¢         | _   |  |                | Yes                     | 2022 as doc type. Verify this)  |
| ROWNET WWIT   | 54001402001   |                                  | I Secondary Wastewater  | W V0020033  |                   | 7         |   |  |                | 163                     | 2022 as doc type. Verify thisy  |
| ROMNEY WWTP   | 54001402001   |                                  | Treatment   | WV0020699   | 0                 | .75 \$    | 3,906,362   |  |                | Yes                     | 2022 SCF  |
| KOMMET WWIT   | 34001402001   |                                  | III-B Sewer   | ***************************************               | <u> </u>          | .73 ¥     | 3,300,302   |  |                | 163                     | 2022 361  |
| ROMNEY WWTP   | 54001402001   |                                  | Separation/Rehabilitation   | WV0020699   | 0.                | .75 \$    | 8,873,234   |  |                | Yes                     | 2022 SCF  |
|   | 5.001.01001   |                                  | III-B Sewer   |   |                   | ү         | 0,070,20  |  |                |                         |   |
| ROMNEY WWTP   | 54001402001   |                                  | Separation/Rehabilitation   | WV0020699   | 0.                | .75 \$    | 2,680,754   |  |                | Yes                     | 2022 FY2024 DOC   |
|   | 330 River Road, West Ronceverte   | e.                               | III-B Sewer   |   |                   | ү         | 2,000,70  |  |                |                         |   |
| RONCEVERTE WWTP   | 54001308001 WV 24970  | Wastewater                       | Separation/Rehabilitation   | WV0024236   |                   | 2 \$      | 3,683,100   | \$ 37,898 \$ 43,482                        | 14.73          | Yes                     | 2020 Wastewater Collection System Improvements  |
|   | 331 River Road, West Ronceverto   |                                  |   |   |                   |           | 2,000,000   | +  |                |                         |   |
| RONCEVERTE WWTP   | 54001308001 WV 24970  | Wastewater                       |   | WV0024237   |                   |           |   | \$ 37,898 \$ 43,482                        | 14.73          | Yes                     | 2019 Asset Management Plan (do not have copy of)  |
| -   | 229 W Main Street, Salem, WV  |                                  | I Secondary Wastewater  |   |                   |           |   | . , . ,                                    |                |                         | <u> </u>  |
| SALEM WWTP  | 54001710001 26426   | Wastewater                       | Treatment   | WV0020257   | C                 | 0.6 \$    | 8,869,152   | \$ 35,438 \$ 40,114                        | 13.19          | Yes                     | 2022 C-544752   |
|   |   |                                  | I Secondary Wastewater  |   |                   |           |   |  |                |                         | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| SALEM WWTP  | 54001710001   |                                  | Treatment   | WV0020257   |                   | \$        | 7,894,244   |  |                | Yes                     | 2022 doc type. Verify this)   |
|   | 40 Main Street, Shinnston, WV   |                                  | V Combined Sewer Overflow   |   |                   |           |   |  |                |                         | WV IJDC Needs Assesment (CSO needs  |
| SHINNSTON WWTP  | 54001711001 26431   | Wastewater                       | Correction  | WV0054500   | 0.                | .38       |   | \$ 47,039 \$ 59,215                        | 25.88          | Yes                     | 2020 \$2,139,775)   |
|   | 41 Main Street, Shinnston, WV   |                                  | V Combined Sewer Overflow   |   |                   |           |   |  |                |                         |   |
| SHINNSTON WWTP  | 54001711001 26431   | Wastewater                       | Correction  | WV0054500   | 0.                | .38 \$    | 3,136,896   | \$ 47,039 \$ 59,215                        | 25.88          | Yes                     | 2005 LTCP (Greenhprne Omara)  |
|   |   |                                  | III-B Sewer   |   |                   |           |   |  |                |                         | INTERIOR Manchin CDS Disclosure 21 (Used CIP  |
| SHINNSTON WWTP  | 54001711001   |                                  | Separation/Rehabilitation   | WV0054500   |                   | \$        | 1,170,346   |  |                | Yes                     | 2022 as doc type. Verify this)  |
|   | 175 Michigan Avenue, Smithers,  |                                  | V Campbing of Carron Orrantlarre  |   |                   |           |   |  |                |                         | WV IJDC Needs Assesment (CSO needs  |
| CA AITHERS OF   |   |                                  | V Combined Sewer Overflow   |   |                   |           |   |  |                |                         | •   |
| SMITHERS CS   | 54001020001 WV 25186  | Wastewater                       | Correction Correction   | WV0021741   | N/a               |           |   | \$ 28,333 \$ 40,135                        | 41.65          | Yes                     | 2020 \$1,400,000)   |
|   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,  | Wastewater                       |   |   |                   |           |   |  |                | Yes                     | •   |
| SMITHERS CS SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186  | Wastewater<br>Wastewater         | Correction  | WV0021741<br>WV0021741                                |                   |           |   | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes              | 2020 \$1,400,000)   |
| SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,  | Wastewater<br>Wastewater         | Correction  V Combined Sewer Overflow   | WV0021741   | N/a               |           |   | \$ 28,333 \$ 40,135                        | 41.65          | Yes                     | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  |
|   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186  | Wastewater<br>Wastewater         | Correction  |   | N/a               | \$        |   |  |                |                         | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) -  |
| SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV                           | Wastewater Wastewater Wastewater | Correction  V Combined Sewer Overflow   | WV0021741   | N/a               | \$        | 1,826,767   | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes              | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  |
| SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186  | Wastewater<br>Wastewater         | V Combined Sewer Overflow<br>Correction   | WV0021741   | N/a               | \$        | 1,826,767   | \$ 28,333 \$ 40,135                        | 41.65          | Yes                     | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  |
| SMITHERS CS SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV<br>54004402001 25276      | Wastewater Wastewater Wastewater | V Combined Sewer Overflow<br>Correction   | WV0021741<br>WV0021741                                | N/a               | \$        | 1,826,767   | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes<br>Yes       | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV                           | Wastewater Wastewater Wastewater | V Combined Sewer Overflow<br>Correction  III-B Sewer<br>Separation/Rehabilitation   | WV0021741   | N/a               | \$        | 1,826,767   | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes              | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  |
| SMITHERS CS SMITHERS CS SPENCER WWTP                                | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV<br>54004402001 25276      | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer   | WV0021741  WV0021741  WV0020095                       | N/a               | \$        | 1,826,767<br>2,330,320                            | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes<br>Yes       | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| SMITHERS CS SMITHERS CS   | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV<br>54004402001 25276      | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation   | WV0021741<br>WV0021741                                | N/a               | \$ \$     | 1,826,767   | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes<br>Yes       | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  |
| SMITHERS CS  SMITHERS CS  SPENCER WWTP  SPENCER WWTP                | 54001020001 WV 25186  175 Michigan Avenue, Smithers, 54001020001 WV 25186  176 Michigan Avenue, Smithers, 54001020001 WV 25186  116 Court Street, Spencer, WV 54004402001  54004402001              | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation I Secondary Wastewater  | WV0021741  WV0021741  WV0020095  WV0020095            | N/a<br>N/a        | \$        | 1,826,767<br>2,330,320<br>2,353,092               | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes Yes Yes Yes         | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP 2022 as doc type. Verify this)           |
| SMITHERS CS  SMITHERS CS  SPENCER WWTP                              | 54001020001 WV 25186<br>175 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>176 Michigan Avenue, Smithers,<br>54001020001 WV 25186<br>116 Court Street, Spencer, WV<br>54004402001 25276      | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation I Secondary Wastewater Treatment                                      | WV0021741  WV0021741  WV0020095                       | N/a<br>N/a        | \$        | 1,826,767<br>2,330,320                            | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes<br>Yes<br>Yes       | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| SMITHERS CS  SMITHERS CS  SPENCER WWTP  SPENCER WWTP  ST MARYS WWTP | 54001020001 WV 25186  175 Michigan Avenue, Smithers, 54001020001 WV 25186  176 Michigan Avenue, Smithers, 54001020001 WV 25186  116 Court Street, Spencer, WV 54004402001  54004402001  54003703001 | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation I Secondary Wastewater Treatment III-A Inflow/Infiltration            | WV0021741  WV0021741  WV0020095  WV0020095  WV0020168 | N/a<br>N/a<br>0.5 | \$ 525 \$ | 1,826,767<br>2,330,320<br>2,353,092<br>10,094,575 | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes Yes Yes Yes Yes Yes | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP 2022 as doc type. Verify this)  2022 SCF |
| SMITHERS CS  SMITHERS CS  SPENCER WWTP  SPENCER WWTP                | 54001020001 WV 25186  175 Michigan Avenue, Smithers, 54001020001 WV 25186  176 Michigan Avenue, Smithers, 54001020001 WV 25186  116 Court Street, Spencer, WV 54004402001  54004402001              | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation I Secondary Wastewater Treatment III-A Inflow/Infiltration Correction | WV0021741  WV0021741  WV0020095  WV0020095            | N/a<br>N/a<br>0.5 | \$        | 1,826,767<br>2,330,320<br>2,353,092               | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes Yes Yes Yes         | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP 2022 as doc type. Verify this)           |
| SMITHERS CS  SMITHERS CS  SPENCER WWTP  SPENCER WWTP  ST MARYS WWTP | 54001020001 WV 25186  175 Michigan Avenue, Smithers, 54001020001 WV 25186  176 Michigan Avenue, Smithers, 54001020001 WV 25186  116 Court Street, Spencer, WV 54004402001  54004402001  54003703001 | Wastewater Wastewater Wastewater | V Combined Sewer Overflow Correction  III-B Sewer Separation/Rehabilitation III-B Sewer Separation/Rehabilitation I Secondary Wastewater Treatment III-A Inflow/Infiltration            | WV0021741  WV0021741  WV0020095  WV0020095  WV0020168 | N/a<br>N/a<br>0.5 | \$ 525 \$ | 1,826,767<br>2,330,320<br>2,353,092<br>10,094,575 | \$ 28,333 \$ 40,135<br>\$ 28,333 \$ 40,135 | 41.65<br>41.65 | Yes Yes Yes Yes Yes Yes | 2020 \$1,400,000)  SCF? (sewer lines 80 years old, PS upgrade) - 2022 need to complete  2007 LTCP (Terradon)  INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  INTERIOR Manchin CDS Disclosure 22 (Used CIP 2022 as doc type. Verify this)  2022 SCF |

Page 11 of 32 11/28/2023

|   | 8052 Southern Ave, Stonewood,                                 |            | III-A Inflow/Infiltration                           |   |                                       |                        |                  |        |     |   |
|---|---|------------|---|---|---------------------------------------|------------------------|------------------|--------|-----|---|
| STONEWOOD CS                            | 54001713001 WV 26301  | Wastewater | Correction  | WV0087971                               | \$                                    | 3,325,985 \$           | 45,000 \$ 45,236 | 0.52   | Yes | 2023 SCF  |
|   |   |            | III-B Sewer   |   |                                       |                        |                  |        |     |   |
| STONEWOOD CS                            | 54001713001   |            | Separation/Rehabilitation                           | WV0087971                               | \$                                    | 1,431,619              |                  |        | Yes | 2023 SCF  |
| CLINANAEDSVILLE VAVA/TD                 | 221 Canvas Nettie Road,<br>54003404001 Summersville, WV 26651 | Mastawatar | I Secondary Wastewater                              | WV0020630                               | 2 ¢                                   | 11 012 700 ¢           | 24.024 6 42.207  | 23.95  | Voc | 2023 SCF  |
| SUMMERSVILLE WWTP                       | 34003404001 Suffiffersville, WV 20031                         | Wastewater | Treatment III-A Inflow/Infiltration                 | W V V V V V V V V V V V V V V V V V V V | 2 \$                                  | 11,012,709 \$          | 34,924 \$ 43,287 | 23.95  | Yes | 2023 SCF  |
| SUMMERSVILLE WWTP                       | 54003404001   |            | Correction  | WV0020630                               | 2 \$                                  | 1,985,404              |                  |        | Yes | 2023 SCF  |
| 301111111111111111111111111111111111111 | 3 1003 10 1001  |            | III-B Sewer   | *************************************** | - Y                                   | 1,303,101              |                  |        | 103 | 2023 361  |
| SUMMERSVILLE WWTP                       | 54003404001   |            | Separation/Rehabilitation                           | WV0020630                               | 0.298 \$                              | 9,468,767              |                  |        | Yes | 2022 SCF from Annual Report for 2022                  |
|   | 307 Spruce Street, Thomas, WV                                 |            | I Secondary Wastewater                              |   |                                       |                        |                  |        |     |   |
| THOMAS WWTP                             | 54004706001 26292   | Wastewater | Treatment   | WV0024856                               | 0.15 \$                               | 770,000 \$             | 33,000 \$ 51,429 | 55.85  | Yes | 2022 C-544755 I&I, WWTP Upgrades                      |
|   | 307 Spruce Street, Thomas, WV                                 |            | III-A Inflow/Infiltration                           |   |                                       |                        |                  |        |     |   |
| THOMAS WWTP                             | 54004706001 26292   | Wastewater | Correction  | WV0024856                               | 0.15 \$                               | 2,500,000 \$           | 33,000 \$ 51,429 | 55.85  | Yes | 2022 C-544755 I&I, WWTP Upgrades                      |
|   | 307 Spruce Street, Thomas, WV                                 |            | III-B Sewer   |   |                                       |                        |                  |        |     |   |
| THOMAS WWTP                             | 54004706001 26292   | Wastewater | Separation/Rehabilitation                           | WV0024856                               | 0.15 \$                               | 2,560,000 \$           | 33,000 \$ 51,429 | 55.85  | Yes | 2022 C-544755 I&I, WWTP Upgrades                      |
| THOMAS WWTP                             | 307 Spruce Street, Thomas, WV 54004706001 26292               | Mastawator | V Combined Sewer Overflow                           | WV0024856                               | 0.1E ¢                                | E 474 007 . ¢          | 22.000 ¢ E1.420  | 55.85  | Voc | WV IJDC Needs Assesment (CSO needs                    |
| THOWAS WWTP                             | 308 Spruce Street, Thomas, WV                                 | Wastewater | Correction  | W VUU24650                              | 0.15 \$                               | 5,474,097 \$           | 33,000 \$ 51,429 | 55.65  | Yes | 2020 \$4,799,950)                                     |
| THOMAS WWTP                             | 54004706001 26292   | Wastewater |   | WV0024856                               |                                       | Ś                      | 33,000 \$ 51,429 | 55.85  | Yes | Draft LTCP  |
| 111011111111111111111111111111111111111 | 31001700001 20232   | wastewate. | III-B Sewer   | *************************************** |                                       | Ψ                      | 33,000           | 33.03  | 163 | INTERIOR Capito CDS Disclosure 22 (Used CIP as        |
| THOMAS WWTP                             | 54004706001   |            | Separation/Rehabilitation                           | WV0024856                               | \$                                    | 11,613,648             |                  |        | Yes | 2022 doc type. Verify this)                           |
|   | 14220 Rocket Boys Drive, War,                                 |            | , ,   |   | •                                     |                        |                  |        |     | , ,   |
|   | 54003310001 WV 24892  | Wastewater |   |   |                                       | \$                     | 20,625 \$ 16,583 | -19.69 | Yes | 2016 Asset Management Plan (do not have copy of)      |
|   | 14221 Rocket Boys Drive, War,                                 |            |   |   |                                       |                        |                  |        |     |   |
|   | 54003310001 WV 24892  | Wastewater |   |   |                                       | \$                     | 20,625 \$ 16,583 | -19.69 | Yes | PSC Annual Report                                     |
|   |   |            | I Secondary Wastewater                              |   |                                       |                        |                  |        |     |   |
| WAR WWTP                                | 54003310001   |            | Treatment   | WV0040371                               | 0.135 \$                              | 1,847,379              |                  |        | Yes | 2023 SCF  |
| AAAA AAAAATTO                           | 54000040004   |            | III-A Inflow/Infiltration                           | N. 11 (00 400 74                        | 0.425 Å                               | 4 005 404              |                  |        | v   | 2022 505  |
| WAR WWTP                                | 54003310001   |            | Correction<br>III-B Sewer                           | WV0040371                               | 0.135 \$                              | 1,985,404              |                  |        | Yes | 2023 SCF  |
| WAR WWTP                                | 54003310001   |            | Separation/Rehabilitation                           | WV0040371                               | 0.135 \$                              | 1,367,974              |                  |        | Yes | 2023 SCF  |
| WAIL WWW II                             | 54003310001   |            | I Secondary Wastewater                              | VV V0040371                             | 0.133 \$                              | 1,307,374              |                  |        | 103 | INTERIOR Manchin CDS Disclosure 22 (Used CIP          |
| WEIRTON WWTP                            | 54000509001   |            | Treatment   | WV0023108                               | Ś                                     | 22,805,067             |                  |        | No  | 2022 as doc type. Verify this)                        |
|   | 88 Howard Street, Welch, WV                                   |            | V Combined Sewer Overflow                           |   | •                                     | · · ·                  |                  |        |     | WV IJDC Needs Assesment (CSO needs                    |
| WELCH WWTP                              | 54003332001 24801   | Wastewater | Correction  | WV0024589                               | 1.12 \$                               | 25,879,020 \$          | 28,112 \$ 25,227 | -10.26 | Yes | 2020 \$22,691,961)                                    |
|   |   |            | I Secondary Wastewater                              |   |                                       |                        |                  |        |     | _   |
| WELCH WWTP                              | 54003332001   |            | Treatment   | WV0024589                               | 1.12 \$                               | 8,804,076              |                  |        | Yes | 2022 SCF  |
|   |   |            | III-A Inflow/Infiltration                           |   |                                       |                        |                  |        |     |   |
| WELCH WWTP                              | 54003332001   |            | Correction  | WV0024589                               | 1.12 \$                               | 3,290,975              |                  |        | Yes | 2022 SCF  |
| VALET CHI VALVALED                      | F4002222004   |            | III-B Sewer   | M/V/0024E00                             | 1 12 6                                | F 722 FFF              |                  |        | Voe | 2022 CCF  |
| WELCH WWTP                              | 54003332001<br>500 Dupont Road, Westover, WV                  | 1          | Separation/Rehabilitation V Combined Sewer Overflow | WV0024589                               | 1.12 \$                               | 5,723,555              |                  |        | Yes | 2022 SCF WV IJDC Needs Assesment (CSO needs           |
| WESTOVER CS                             | 54003019001 26501   | Wastewater | Correction  | WV0024449 N/a                           | ¢                                     | 2 212 <u>4</u> 71   \$ | 35,792 \$ 51,304 | 43.34  | No  | 2020 \$1,940,000)                                     |
| WESTOVERCS                              | 501 Dupont Road, Westover, WV                                 |            | Correction  | 1170021113 1170                         | Ψ                                     | Σ,Σ1Σ, 1,7 Σ           | 33,732           | 13.31  | 110 | 2020 91,3 10,000                                      |
| WESTOVER CS                             | 26501   | Wastewater |   | WV0024450                               |                                       | \$                     | 35,792 \$ 51,304 | 43.34  | No  | 2022 Draft LTCP (do not have copy of) - Thrasher      |
|   | 502 Dupont Road, Westover, WV                                 | 1          |   |   |                                       |                        |                  |        |     |   |
| WESTOVER CS                             | 26501   | Wastewater |   | WV0024451                               |                                       | \$                     | 35,792 \$ 51,304 | 43.34  | No  | Comprehensive Plan (do not have copy of)              |
|   | 503 Dupont Road, Westover, WV                                 | 1          |   |   |                                       |                        |                  |        |     |   |
| WESTOVER CS                             | 26501   | Wastewater |   |   |                                       | \$                     | 35,792 \$ 51,304 | 43.34  | No  | Draft LTCP  |
|   | 2516 Main Street, Wheeting, WV                                |            | III-B Sewer   |   |                                       |                        |                  |        |     |   |
| WHEELING WWTP                           | 54003508001 26003   | Wastewater | Separation/Rehabilitation                           | WV0023230                               | 10 \$                                 | 16,/55,330 \$          | 36,989 \$ 41,911 | 13.31  | No  | 2020 Wastewater Improvement Projects for Phase III-B  |
| WHEELING WWTP                           | 2516 Main Street, Wheeting, WV 54003508001 26003              | Wastewater | V Combined Sewer Overflow<br>Correction             | WV0023230                               | 10 \$                                 | 01 22E 004   ¢         | 36,989 \$ 41,911 | 13.31  | No  | WV IJDC Needs Assesment (CSO needs 2020 \$80,000,000) |
| WHEELING WWIF                           | 2517 Main Street, Wheeting, WV                                |            | Correction  | W V V V V V V V V V V V V V V V V V V V | 10 \$                                 | 91,233,904 \$          | 30,363 \$ 41,311 | 13.51  | INU | 2020 \$80,000,000)                                    |
| WHEELING WWTP                           | 54003508001 26003   | Wastewater |   |   |                                       | \$                     | 36,989 \$ 41,911 | 13.31  | No  | 2014 LTCP (CT Consultants) (do not have copy of)      |
| WILLELING WWII                          | 589 Main Street West, White                                   | Wastewater | IV-A New Collector Sewers and                       | 1                                       |                                       | · · · · · ·            | 30,303           | 13.31  | 110 | ZOTT ETCH (CT COMMUNICATION) (GO HOT HAVE COPY ON)    |
| WHITE SULPHUR SPRINGS WWTP              | 54001310001 Sulphur Springs, WV 24986                         | Wastewater | Appurtenances                                       | WV0084000                               | 1.6 \$                                | 2,704,632 \$           | 30,363 \$ 32,125 | 5.8    | Yes | 2022 C-544606 Caldwell Sewer Extension Project        |
|   | 589 Main Street West, White                                   |            |   |   | · · · · · · · · · · · · · · · · · · · | · · · · · ·            | ·                |        |     | ·   |
| WHITE SULPHUR SPRINGS WWTP              | 54001310001 Sulphur Springs, WV 24986                         | Wastewater |   | WV0084000                               | 1.6                                   | \$                     | 30,363 \$ 32,125 | 5.8    | Yes | 2017 Asset Management Plan (do not have copy of)      |
|   |   |            | IV-A New Collector Sewers and                       |   |                                       | ·                      |                  |        |     |   |
| WHITE SULPHUR SPRINGS WWTP              | 54001310001   |            | Appurtenances                                       | WV0084000                               | 2.5 \$                                | 2,557,392              |                  |        | Yes | 2023 SCF  |
|   |   |            |   |   |                                       |                        |                  |        |     |   |

Page 12 of 32 11/28/2023

| -                             |  |                 |   |   |                                       |                           |              |     |   |
|-------------------------------|--|-----------------|---|---|---------------------------------------|---------------------------|--------------|-----|---|
| NAME OF THE PARTY.            | PO Box 659, Williamson, WV                           |                 | III-B Sewer                                   | 140,4000,6074                           | 4.04.6                                | 2540220 4 22.072 4 25     | 707          | .,  | 2022 6 544544 6   |
| WILLIAMSON WWTP               | 54002906001 25561                                    | Wastewater      | Separation/Rehabilitation III-B Sewer         | WV0026271                               | 1.04 \$                               | 3,548,230 \$ 33,872 \$ 25 | 5,707 -24.11 | Yes | 2022 C-544544 Sewer System Upgrade Project INTERIOR Manchin CDS Disclosure 21 (Used CIP |
| WILLIAMSON WWTP               | 54002906001  |                 | Separation/Rehabilitation                     | WV0026271                               | ¢                                     | 5,025,970                 |              | Yes | 2022 as doc type. Verify this)  |
| WILLIAMSON WWT                | 100 W 5th Street, Willimstown,                       |                 | Separation, Kenasintation                     | *************************************** | Υ                                     | 3,023,370                 |              | 163 | 2022 as doe type. Verny trisy   |
|                               | 54005409001 WV 26187                                 | Wastewater      |   |   | 1.04                                  | \$ 49,980 \$ 71           | 1,442 43.2   | Yes | 2014 Asset Management Plan (do not have copy of)  |
|                               | 101 W 5th Street, Willimstown,                       |                 |   |   |                                       |                           | ·            |     | <u> </u>  |
|                               | 54005409001 WV 26187                                 | Wastewater      |   |   |                                       | \$ 49,980 \$ 71           | 1,442 43.2   | Yes | 2022 SCF (WWTP built in 1987, WWTP upgrades)  |
|                               |  |                 | I Secondary Wastewater                        |   |                                       |                           |              |     |   |
| WILLIAMSTOWN WWTP             | 54005409001  |                 | Treatment                                     | WV0022071                               | 0.4 \$                                | 3,381,123                 |              | Yes | 2022 SCF  |
| MANUAL AND ACTIONAL MANUAL TR | F 400F 400004  |                 | III-B Sewer                                   | 140,40022074                            | 0.4.6                                 | 2 226 420                 |              | V   | 2022 CCF  |
| WILLIAMSTOWN WWTP             | 54005409001  |                 | Separation/Rehabilitation                     | WV0022071                               | 0.4 \$                                | 3,336,420                 |              | Yes | 2022 SCF  |
|                               | PO Box 127, Parkersburg, WV<br>26102-0127            | Wastewater      |   |   |                                       |                           |              | Yes | 2014 Asset Management Plan (do not have copy of)  |
|                               | PO Box 8336, South Charleston,                       | Wastewater      |   |   |                                       |                           |              | 163 | 2014 Asset Management Flan (do not have copy or)  |
|                               | WV 25303   | Wastewater      |   |   |                                       |                           |              | Yes |   |
|                               |  |                 |   |   |                                       |                           |              |     |   |
|                               | 54002403001 PO Box 68, Colfax, WV 26566              | Wastewater      |   |   |                                       |                           |              | Yes | 2021 Asset Management Plan (do not have copy of)  |
|                               | 54002403001 PO Box 68, Colfax, WV 26567              | Wastewater      |   |   |                                       |                           |              | Yes | 2021 WV PSC Annual Report (53% I&I)   |
|                               | 1411 Recreation Way, Berkeley                        |                 | III-B Sewer                                   |   |                                       |                           |              |     | Pump Station Estimation, Information from   |
| Coolfont                      | 5400000022 Springs, WV 25411                         | Wastewater      | Separation/Rehabilitation                     | WVG550884                               | 0.02 \$                               | -                         |              | Yes | 2022 Engineer, SCF  |
| - K                           | 1411 Recreation Way, Berkeley                        |                 | IV-A New Collector Sewers ar                  |   |                                       |                           |              | .,  |   |
| Coolfont                      | 54000000022 Springs, WV 25411                        | Wastewater      | Appurtenances                                 | WVG550884                               | 0.02 \$                               | <del>-</del>              |              | Yes | 2022 Information from Engineer, SCF   |
| SHEPHERDSTOWN WWTP            | 54001905001  |                 | III-B Sewer Separation/Rehabilitation         | WV0024775                               | \$                                    | 8,584,042                 |              | Voc | INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| SHEPHERDSTOWN WWTP            | 104 North King Street,                               |                 | Separation/Renabilitation                     | WV0024775                               | \$                                    | 8,584,042                 |              | Yes | 2022 as doc typ. Verify this)   |
|                               | 54001905001 Shepherdstown, WV 25443                  | Wastewater      |   |   |                                       | \$ 31,583 \$ 80           | ),610 155.23 | Yes | 2016 Asset Management Plan (do not have copy of)  |
| -                             | 3 1001303001 Shepherastown, WV 23 113                | Wastewater      | III-B Sewer                                   |   |                                       | ψ 31,363 ψ 66             | ,,010 133.23 | 163 | EWD Capito CDS Disclosure 22 (Used CIP as   |
| SHEPHERDSTOWN WWTP            | 54001905001  |                 | Separation/Rehabilitation                     | WV0024775                               | \$                                    | 6,876,152                 |              | Yes | 2022 document type. Verify this)  |
|                               | PO Box 180, Cottageville, WV                         |                 | I Secondary Wastewater                        |   | ·                                     |                           |              |     |   |
| COTTAGEVILLE PSD WWTP         | 54001802001 25239                                    | Wastewater      | Treatment                                     | WV0105431                               | 0.05 \$                               | 591,457                   |              | Yes | 2023 SCF  |
|                               |  |                 | III-B Sewer                                   |   |                                       |                           |              |     |   |
| COTTAGEVILLE PSD WWTP         | 54001802001  |                 | Separation/Rehabilitation                     | WV0105431                               | 0.05 \$                               | 4,049,044                 |              | Yes | 2023 SCF  |
|                               |  |                 | IV-A New Collector Sewers ar                  |   |                                       |                           |              |     |   |
| COTTAGEVILLE PSD WWTP         | 54001802001  |                 | Appurtenances                                 | WV0105431                               | 0.05 \$                               | 711,705                   |              | Yes | 2023 SCF  |
| COMEN BED WANTE               | 54005400004 B  |                 | III-B Sewer                                   | 140,40007207                            | 0.254 Å                               | 550 504                   | 24.00        | .,  | 2022 0 544724 0   |
| COWEN PSD WWTP                | 54005103001 Route 20, Cowen, WV 26206                | Wastewater      | Separation/Rehabilitation                     | WV0037397                               | 0.251 \$                              | 559,501 \$ 35,240 \$ 27   | 7,813 -21.08 | Yes | 2022 C-544724 System Rehab and Extension  |
| COWEN PSD WWTP                | 54005103001 Route 20, Cowen, WV 26206                | Wastewater      | IV-A New Collector Sewers ar                  | wv0037397                               | 0.251 \$                              | 5,671,000 \$ 35,240 \$ 27 | 7,813 -21.08 | Yes | 2022 C-544724 System Rehab and Extension  |
| COWEN F3D WWTF                | 54003103001 Route 20, Cowell, WV 20200               | wastewater      | Appurtenances  IV-A New Collector Sewers ar   |   | 0.251 \$                              | 3,071,000 \$ 33,240 \$ 27 | ,015 -21.00  | res | Upper Glade Sewer System Extensions &   |
| COWEN PSD WWTP                | 54005103001 Route 20, Cowen, WV 26206                | Wastewater      | Appurtenances                                 | WV0037397                               | 0.251 \$                              | 5,319,131 \$ 35,240 \$ 27 | 7,813 -21.08 | Yes | 2022 Upgrades   |
| <u> </u>                      | 198 Glen View Rd, Crab Orchard,                      |                 | II Advanced Wastewater                        | *********                               | 0.231 \$                              | 3,313,131                 | ,010         | 163 | Marsh Fork Sewage Collection & Treatment  |
| COMA - MARSH FORK WWTP        | 54004107001 WV 25827                                 | Wastewater      | Treatment                                     | N/A                                     | .18 Projected \$                      | 6,208,261                 |              | No  | 2022 Phase 1A   |
|                               | 198 Glen View Rd, Crab Orchard,                      | ,               | IV-A New Collector Sewers ar                  |   | · · · · · · · · · · · · · · · · · · · |                           |              |     | Marsh Fork Sewage Collection & Treatment  |
| COMA - MARSH FORK WWTP        | 54004107001 WV 25827                                 | Wastewater      | Appurtenances                                 | N/A                                     | .18 Projected \$                      | 7,919,142                 |              | No  | 2022 Phase 1A   |
|                               |  |                 | III-B Sewer                                   |   |                                       |                           |              |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| COMA - MARSH FORK WWTP        | 54004107001  |                 | Separation/Rehabilitation                     |   | \$                                    | 1,894,808                 |              | No  | 2022 doc type. Verify this)   |
|                               |  |                 | II Advanced Wastewater                        |   |                                       |                           |              |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| COMA - MARSH FORK WWTP        | 54004107001  |                 | Treatment                                     |   | \$                                    | 6,819,223                 |              | No  | 2022 doc type. Verify this)   |
|                               | 198 Glen View Rd, Crab Orchard,                      |                 | I Secondary Wastewater                        |   |                                       |                           |              |     |   |
| COMA PSD - RHODELL WWTP       | 54004122001 WV 25827                                 | Wastewater      | Treatment                                     | N/A                                     | .03 Projected \$                      | 926,537                   |              | No  | 2022 Preliminary Construction Cost Estimate   |
| COMA PSD - RHODELL WWTP       | 198 Glen View Rd, Crab Orchard, 54004122001 WV 25827 | ,<br>Wastewater | IV-A New Collector Sewers ar<br>Appurtenances | N/A                                     | .03 Projected \$                      | 4,734,059                 |              | No  | 2022 Preliminary Construction Cost Estimate   |
| COMA F3D - KHODELE WWTF       | 199 Glen View Rd, Crab Orchard,                      |                 | Appurtenances                                 | N/A                                     | .03 FTOJECTEU \$                      | 4,734,033                 |              | NO  | 2022 Freiminary Construction Cost Estimate  |
|                               | WV 25827   | ,<br>Wastewater |   |   |                                       |                           |              | No  | 2016 Asset Management Plan (do not have copy of)  |
| _                             | 18470 Webster Road, Craigsville                      |                 | I Secondary Wastewater                        |   |                                       |                           |              | 110 | 2020 / 1886 : Management I fam (do not have copy of)                                    |
| CRAIGSVILLE WWTP              | 54003413001 WV 26205                                 | Wastewater      | Treatment                                     | WV0045730                               | 0.294 \$                              | 8,995,341                 |              | Yes | 2023 SCF  |
|                               |  |                 | III-A Inflow/Infiltration                     |   | ·                                     | •                         |              |     |   |
| CRAIGSVILLE WWTP              | 54003413001  |                 | Correction                                    | WV0045730                               | 0.294 \$                              | 3,756,612                 |              | Yes | 2023 SCF  |
| <del></del>                   |  |                 | III-B Sewer                                   |   |                                       |                           |              |     |   |
| CRAIGSVILLE WWTP              | 54003413001  |                 | Separation/Rehabilitation                     | WV0045730                               | 0.294 \$                              | 6,342,406                 |              | Yes | 2023 SCF  |
|                               |  |                 |   |   |                                       |                           |              |     |   |

Page 13 of 32 11/28/2023

|                                 | 100 Spanish Oak Drive, Ona, WV                      | /          |   |   |          |            |                               |       |     |  |
|---------------------------------|---|------------|---|---|----------|------------|-------------------------------|-------|-----|--|
|                                 | 54000602001 25510                                   | Wastewater |   |   |          |            |                               |       | No  |  |
|                                 | 236 Brookhaven Road,                                |            | IV-A New Collector Sewers and                       |   |          |            |                               |       |     |  |
| DECKERS CREEK PSD               | 54003044001 Morgantown, WV 26508                    | Wastewater | Appurtenances                                       | WV0040517                               | N/A \$   | 2,776,356  |                               |       | No  | 2016 Dug Hill Road Sanitary Sewer System                           |
| DODDRIDGE CO CEWER              | F400000000  |            | III-B Sewer   | W//C41600F                              | ¢        | 1 506 720  |                               |       | Voe | INTERIOR Manchin CDS Disclosure 22 (Used CIP                       |
| DODDRIDGE CO SEWER              | 5400000093<br>208 12th Street, Dunbar, WV           |            | Separation/Rehabilitation V Combined Sewer Overflow | WVG416905                               | \$       | 1,506,738  |                               |       | Yes | 2022 as doc type. Verify this)  WV IJDC Needs Assesment (CSO needs |
| DUNBAR WWTP                     | 54002007001 25064                                   | Wastewater | Correction  | WV0028118                               | 2.25 \$  | 20 015 709 | \$ 41,287 \$ 39,688           | -3.87 | Yes | 2020 \$35,000,000)   |
| DONBAR WWIF                     | 208 12th Street, Dunbar, WV                         | wastewater | Correction  | VV VOOZ8118                             | ۲.23 ۶   | 39,913,708 | J 41,287 J 33,088             | -3.87 | 163 | 2020 \$33,000,000)   |
| DUNBAR WWTP                     | 54002007001 25064                                   | Wastewater |   | WV0028118                               | 2.25     |            | \$ 41,287 \$ 39,688           | -3.87 | Yes | 2015 Asset Management Plan (do not have copy of)                   |
| 2012/11 11111                   | 209 12th Street, Dunbar, WV                         | Wastewater |   | *************************************** | 2.23     |            | <del>γ (1),207 γ 03,000</del> | 3.07  | 163 | 2013 / 133ct Management Flair (as not have copy or                 |
| DUNBAR WWTP                     | 54002007001 25064                                   | Wastewater |   | WV0028118                               | 2.25     |            | \$ 41,287 \$ 39,688           | -3.87 | Yes | 2020 LTCP (do not have copy of)                                    |
|                                 | 1655 Philippi Pike, Clarksburg,                     |            |   |   |          |            |                               |       |     | •                            |
|                                 | WV 26301  | Wastewater |   |   |          |            |                               |       | Yes |  |
|                                 | 100 Bream Drive, Elkview, WV                        |            |   |   |          |            |                               |       |     |  |
|                                 | 54002025001 25071                                   | Wastewater |   |   |          |            |                               |       | No  | 2014 Asset Management Plan (do not have copy of)                   |
|                                 |   |            | III-B Sewer   |   |          |            |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as                     |
| ELK VALLEY PSD WWTP             | 54002025001   |            | Separation/Rehabilitation                           | WV0080900                               | \$       | 4,265,928  |                               |       | No  | 2022 doc type. Verify this)  |
| ENLARGED HEPZIBAH PSD - ERIE    |   |            |   |   |          |            |                               |       |     |  |
| WWTP                            | 54001720001 Hepzibah, WV 26369                      | Wastewater |   |   |          |            |                               |       | Yes |  |
| ENLARGED HEPZIBAH PSD -         |   |            | III-B Sewer   |   |          |            |                               |       |     |  |
| SPELTER TP                      | 54001720002 Hepzibah, WV 26369                      | Wastewater | Separation/Rehabilitation                           | WV0081001                               | 0.15 \$  | 503,583    |                               |       | Yes | 2022 C-544664 and Order for Compliance                             |
| ENLARGED HEPZIBAH PSD -         |   |            | IV-A New Collector Sewers and                       |   |          |            |                               |       |     |  |
| SPELTER TP                      | 54001720002 Hepzibah, WV 26369                      | Wastewater | Appurtenances                                       | WV0081001                               | 0.15 \$  | 2,316,481  |                               |       | Yes | 2022 C-544664 and Order for Compliance                             |
| FLATWOODS CANOE RUN PSD         | PO Box 677, Sutton, WV 26601-                       |            |   | 140,4000,4040                           | 0.70     |            | A 20 625 A 42 444             | 20.40 | v   | 2042 4   |
| WWTP                            | 54000402001 0677                                    | Wastewater | V. Carabina d. Carran Oranilari                     | WV0084042                               | 0.72     |            | \$ 30,625 \$ 42,411           | 38.48 | Yes | 2013 Asset Management Plan (do not have copy of)                   |
| FLATWOODS CANOE RUN PSD<br>WWTP | PO Box 677, Sutton, WV 26601-<br>54000402001 0677   |            | V Combined Sewer Overflow                           | WV0084042                               | 0.72 ¢   | 27 624 910 | \$ 30,625 \$ 42,411           | 38.48 | Yes | WV IJDC Needs Assesment (CSO needs 2020 \$33,000,000)              |
| FLATWOODS CANOE RUN PSD         | PO Box 677, Sutton, WV 26601-                       | Wastewater | Correction  | VV VUU84U42                             | 0.72 \$  | 37,034,610 | \$ 30,025 \$ 42,411           | 30.40 | res | 2020 \$55,000,000)   |
| WWTP                            | 54000402001 0677                                    | Wastewater |   |   |          |            | \$ 30,625 \$ 42,411           | 38.48 | Yes | 2021 LTCP (EL Robinson) (do not have copy of)                      |
| VV VV I P                       | PO Box 443, Flemington, WV                          | wastewater | III-A Inflow/Infiltration                           |   |          |            | 3 30,023 3 42,411             | 30.40 | res | 2021 ETCP (EE ROBITSOIT) (do not have copy of)                     |
| FLEMINGTON WWTP                 | 54004601001 26347                                   | Wastewater | Correction  | WV0105406                               | 0.048 \$ | 591 139    | \$ 30,417 \$ 56,250           | 84.93 | Yes | 2022 C-xxxxx I&I   |
| TELMINGTON WWT                  | PO Box 443, Flemington, WV                          | Wastewater | III-B Sewer   | *************************************** | 0.040 9  | 331,133    | 7 30,417 7 30,230             | 04.55 | 163 | ZOZZ C MANAN IQI   |
| FLEMINGTON WWTP                 | 54004601001 26347                                   | Wastewater | Separation/Rehabilitation                           | WV0105406                               | 0.048 \$ | 161.220    | \$ 30,417 \$ 56,250           | 84.93 | Yes | 2022 C-xxxxxx I&I  |
| -                               | PO Box 443, Flemington, WV                          |            |   |   |          |            | 1, 1,                         |       |     |  |
| FLEMINGTON WWTP                 | 54004601001 26347                                   | Wastewater |   | WV0105406                               | 0.048    |            | \$ 30,417 \$ 56,250           | 84.93 | Yes | 2015 Asset Management Plan (do not have copy of)                   |
|                                 |   |            | III-A Inflow/Infiltration                           |   |          |            |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as                     |
| FLEMINGTON WWTP                 | 54004601001   |            | Correction  | WV0105406                               | \$       | 474,414    |                               |       | Yes | 2022 doc type. Verify this)  |
|                                 |   |            | I Secondary Wastewater                              |   |          |            |                               |       |     |  |
| FLEMINGTON WWTP                 | 54004601001   |            | Treatment   | WV0105406                               | \$       | 474,470    |                               |       | Yes | 2022 PER   |
|                                 | 171 Jamie Street, Fort Ashby, W                     |            |   |   |          |            |                               |       |     |  |
|                                 | 26719   | Wastewater |   |   |          |            |                               |       | Yes |  |
|                                 | 171 Plum Run Road, Ridgeley, W                      |            | l Secondary Wastewater                              |   |          |            |                               |       |     |  |
| FRANKFORT WWTP                  | 54002810001 26753                                   | Wastewater | Treatment   | WV0105988                               | 1.2 \$   | 11,198,333 |                               |       | Yes | 2022 SCF   |
| FDANIZEODT MAATD                | 172 Plum Run Road, Ridgeley, W                      |            | III-A Inflow/Infiltration                           | M/V/010E000                             | 126      | 10 710 422 |                               |       | Vaa | 2022 CCF   |
| FRANKFORT WWTP                  | 54002810001 26753                                   | Wastewater | Correction<br>III-B Sewer                           | WV0105988                               | 1.2 \$   | 18,719,423 |                               |       | Yes | 2022 SCF   |
| FRANKFORT WWTP                  | 173 Plum Run Road, Ridgeley, W<br>54002810001 26753 | Wastewater | Separation/Rehabilitation                           | WV0105988                               | 1.2 \$   | 6,530,745  |                               |       | Yes | 2022 SCF   |
| FRANKFORT WWIF                  | 172 Plum Run Road, Ridgeley, W                      |            | IV-A New Collector Sewers and                       |   | 1.2 3    | 0,330,743  |                               |       | res | ZUZZ SCF   |
| FRANKFORT WWTP                  | 54002810001 26753                                   | Wastewater | Appurtenances                                       | WV0105988                               | 1.2 \$   | 4,092,764  |                               |       | Yes | 2022 SCF   |
| 110 4144 5141 7777              | 172 Plum Run Road, Ridgeley, W                      |            | III-B Sewer   | *************************************** |          | 1,032,701  |                               |       | 163 | LOLL SOI   |
| FRANKFORT WWTP                  | 54002810001 26753                                   | Wastewater | Separation/Rehabilitation                           | WV0105988                               | 1.2 \$   | 9,165,120  |                               |       | Yes | 2022 SCF (Pump Stations)   |
|                                 | 201 7th Street, Glen Dale, WV                       |            | III-A Inflow/Infiltration                           |   | ·        | · · ·      |                               |       |     | ,                            |
| GLEN DALE CS                    | 54002502001 26038                                   | Wastewater | Correction  | WV0020036                               | 0.75 \$  | 1,747,370  | \$ 52,262 \$ 64,779           | 23.95 | Yes | 2023 SCF   |
|                                 |   |            | III-B Sewer   |   |          |            |                               |       |     |  |
| GLEN DALE CS                    | 54002502001   |            | Separation/Rehabilitation                           | WV0020036                               | 0.75 \$  | 2,181,964  |                               |       | Yes | 2023 SCF   |
|                                 | 50 Plant Road, Glen Rogers, WV                      |            |   |   |          |            |                               |       |     |  |
|                                 | 54005503001 25848                                   | Wastewater |   |   |          |            |                               |       | Yes |  |
|                                 | 1014 Riviera Dr, Lesage, WV                         |            |   |   |          |            |                               |       |     |  |
|                                 | 25537   | Wastewater |   |   |          |            |                               |       | Yes |  |
|                                 | PO Box 190, West Milford, WV                        |            | II Advanced Wastewater                              |   |          |            |                               |       |     |  |
| GHCPSD - QUIET DELL WWTP        | 54000000028 26451                                   | Wastewater | Treatment   | N/A                                     | 0.25 \$  | 9,750,000  |                               |       | Yes | 2022 C-544730 Quiet Dell   |
|                                 |   |            |   |   |          |            |                               |       |     |  |

Page 14 of 32 11/28/2023

|                                | PO Box 190, West Milford, WV               |                    | IV-A New Collector Sewers and        | l                                       |      |                                       |                   |               |      |     |   |
|--------------------------------|--|--------------------|--------------------------------------|---|------|---------------------------------------|-------------------|---------------|------|-----|---|
| GHCPSD - QUIET DELL WWTP       | 5400000028 26451                           | Wastewater         | Appurtenances                        | N/A                                     |      | 0.25 \$                               | 4,500,000         |               |      | Yes | 2022 C-544730 Quiet Dell                          |
|                                | PO Box 190, West Milford, WV               |                    | IV-B New Interceptor Sewers          |   |      |                                       |                   |               |      |     |   |
| GHCPSD - QUIET DELL WWTP       | 5400000028 26451                           | Wastewater         | and Appurtenances                    | N/A                                     |      | 0.25 \$                               | 3,000,000         |               |      | Yes | 2022 C-544730 Quiet Dell                          |
|                                |  |                    | II Advanced Wastewater               |   |      |                                       |                   |               |      |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP      |
| GHCPSD - QUIET DELL WWTP       | 5400000028                                 |                    | Treatment                            |   |      | \$                                    | -                 |               |      | Yes | 2022 as doc type. Verify this)                    |
|                                |  |                    | IV-A New Collector Sewers and        | ł                                       |      |                                       |                   |               |      |     |   |
| GHCPSD - QUIET DELL WWTP       | 5400000028                                 |                    | Appurtenances                        | N/A                                     |      | \$                                    | 10,428,845        |               |      | Yes | 2022 Quiet Dell PER                               |
|                                |  |                    | IV-A New Collector Sewers and        | ı                                       |      |                                       |                   |               |      |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as    |
| GHCPSD - QUIET DELL WWTP       | 5400000028                                 |                    | Appurtenances                        | N/A                                     |      | \$                                    | 4,744,137         |               |      | Yes | 2022 doc type. Verify this)                       |
|                                | 279 Duck Creek Rd, Lost Creek              |                    | III-B Sewer                          |   |      |                                       |                   |               |      |     | FY2023 Project Priority List Application - C-     |
| GHCPSD - WEST MILFORD WWTP     | 54001707001 WV, 26385                      | Wastewater         | Separation/Rehabilitation            | WV0084301                               |      | 0.6 \$                                | 1,074,799         |               |      | Yes | 2021 544635                                       |
|                                | 279 Duck Creek Rd, Lost Creek              |                    | IV-B New Interceptor Sewers          |   |      |                                       |                   |               |      |     | Sanitary Sewer Improvements - Woodstock           |
| GHCPSD - WEST MILFORD WWTP     | 54001707001 WV, 26385                      | Wastewater         | and Appurtenances                    | WV0084301                               |      | 0.6 \$                                | 778,171           |               |      | Yes | 2021 Heights                                      |
|                                |  |                    | III-B Sewer                          |   |      |                                       |                   |               |      |     | INTERIOR Manchin CDS Disclosure 21 (Used CIP      |
| GHCPSD - WORTHINGTON CS        | 54001707004                                |                    | Separation/Rehabilitation            | WV0084301                               |      | \$                                    | 1,241,747         |               |      | Yes | 2021 as doc type. Verify this)                    |
|                                |  |                    |                                      |   |      |                                       |                   |               |      |     |   |
|                                |  | Wastewater         |                                      |   |      |                                       |                   |               |      | No  | 2022 C-544635 River Crossing                      |
|                                |  |                    |                                      |   |      |                                       |                   |               |      |     |   |
|                                |  | Wastewater         |                                      |   |      |                                       |                   |               |      | No  | 2022 C-544658 Sludge Removal                      |
|                                |  |                    |                                      |   |      |                                       |                   |               |      |     |   |
|                                |  |                    |                                      |   |      |                                       |                   |               |      |     | C-544731 Woodstock Heights, Sanitary Sewer        |
|                                |  | Wastewater         |                                      |   |      |                                       |                   |               |      | No  | 2022 Improvements - Woodstock Heights PER         |
|                                | Greater Marion Public Service              |                    |                                      |   |      |                                       |                   |               |      |     |   |
|                                | 54002409001 District                       | Wastewater         |                                      |   |      |                                       |                   |               |      | Yes |   |
| -                              |  |                    | V Combined Sewer Overflow            |   |      |                                       |                   |               |      |     |   |
| GREATER PAW PAW SD CS          | 54002425001 PO Box 41, Rivesville, WV 2658 | Wastewater         | Correction                           | WV0084310                               | N/a  | \$                                    | 3,278,883         |               |      | Yes | 2022 C-544666                                     |
|                                |  |                    |                                      |   |      | -                                     | · · · ·           |               |      |     |   |
| GREATER PAW PAW SD CS          | 54002425001 PO Box 41, Rivesville, WV 2658 | Wastewater         |                                      | WV0084310                               | N/a  |                                       |                   |               |      | Yes | 2019 Asset Management Plan (do nothave copy of)   |
| -                              | ,,   |                    | V Combined Sewer Overflow            |   | , -  |                                       |                   |               |      |     | WV IJDC Needs Assesment (CSO needs                |
| GREATER PAW PAW SD CS          | 54002425001 PO Box 41, Rivesville, WV 2658 | Wastewater         | Correction                           | WV0084310                               | N/a  |                                       |                   |               |      | Yes | 2020 \$11,493,800)                                |
|                                |  |                    | III-B Sewer                          |   | , -  |                                       |                   |               |      |     |   |
| GREATER PAW PAW SD CS          | 54002425001                                |                    | Separation/Rehabilitation            | WV0084310                               | N/a  | Ś                                     | 4,507,463         |               |      | Yes | 2023 C-544820                                     |
|                                |  |                    | V Combined Sewer Overflow            |   | .,,- | - T                                   | .,,               |               |      |     | LTCP (Thrasher) (Included in CWNS CSO needs       |
| GREATER PAW PAW SD CS          | 54002425001 PO Box 41, Rivesville, WV 2658 | Wastewater         | Correction                           | WV0084310                               | N/a  | Ś                                     | 10,476,667        |               |      | Yes | 2012 \$11,493,800)                                |
|                                | 1499 Maccorkle Avenue, St                  |                    | IV-A New Collector Sewers and        |   | ,-   | - T                                   |                   |               |      |     |   |
| GREATER ST ALBANS PSD          | 54002012002 Albans, WV 25177               | Wastewater         | Appurtenances                        | WV0035068                               | N/a  | Ś                                     | 13,839,542        |               |      | No  | 2021 Phase 4 Sewer Extensions and Improvements FP |
|                                | 1499 Maccorkle Avenue, St                  |                    | IV-B New Interceptor Sewers          |   | , -  | T                                     |                   |               |      |     |   |
| GREATER ST ALBANS PSD          | 54002012002 Albans, WV 25177               | Wastewater         | and Appurtenances                    | WV0035068                               | N/a  | \$                                    | 4,639,352         |               |      | Yes | 2021 Phase 4 Sewer Extensions and Improvements FP |
| GREATER STATES AND 135         | 1500 Maccorkle Avenue, St                  | Wastewater         | and Appartenances                    | *************************************** | 11/4 | Υ                                     | 1,000,002         |               |      | 163 | 2021 Thase 1 Sewer Extensions and improvements 11 |
| GREATER ST ALBANS PSD          | 54002012002 Albans, WV 25177               | Wastewater         |                                      |   |      |                                       |                   |               |      | Yes | 2012 Asset Management Plan (do nothave copy of)   |
| GREATER ST ALBARS 13B          | 54002012002 Albuits, VV V 25177            | Wastewater         | III-B Sewer                          |   |      |                                       |                   |               |      | 103 | INTERIOR Manchin CDS Disclosure 21 (Used CIP      |
| GREATER ST ALBANS PSD          | 54002012002                                |                    | Separation/Rehabilitation            | WV0035068                               |      | ¢                                     | 1,552,183         |               |      | Yes | 2021 as doc type. Verify this)                    |
| GREATER ST ALBARIS 13B         | 506 Gardner Loop, Princeton WV             | 1                  | Separation/Netrabilitation           | *************************************** |      | · · · · · · · · · · · · · · · · · · · | 1,332,103         |               |      | 103 | 2021 as doc type. Verny this)                     |
|                                | 24740                                      | Wastewater         |                                      |   |      |                                       |                   |               |      | Yes |   |
| -                              | 54002708001                                | Wastewater         |                                      |   |      |                                       |                   |               |      | Yes |   |
|                                | 2387 Maple Acres Rd, Princeton,            | 7 a d c vv a c c i |                                      |   |      |                                       |                   |               |      | 103 |   |
|                                | WV 24739                                   | Wastewater         |                                      |   |      |                                       |                   |               |      | Yes | PSC Annual Report                                 |
| -                              | 405 Tom Raine Dr., Ranielle, WV            |                    | I Secondary Wastewater               |   |      |                                       |                   |               |      | 103 | C-544732 PS Upgrade, WWTP Upgrade,                |
| GREENBRIER CO PSD NO. 2 WWTP   |  | Wastewater         | Treatment                            | WV0040525                               |      | 0.621 \$                              | 9,978,575 \$ 39,  | 7/6 ¢ 20.807  | 0.15 | Yes | 2022 Collection Upgrade                           |
| GREENBRIER CO F3D NO. 2 WWTF   | 405 Tom Raine Dr., Ranielle, WV            | wastewater         | III-B Sewer                          | VV V0040323                             |      | 0.021 3                               | 3,376,373 \$ 33,  | 740 \$ 39,807 | 0.13 | 163 | C-544732 PS Upgrade, WWTP Upgrade,                |
| GREENBRIER CO PSD NO. 2 WWTP   |  | Wastewater         | Separation/Rehabilitation            | WV0040525                               |      | 0.621 \$                              | 10,417,194 \$ 39, | 716 ¢ 20.907  | 0.15 | Yes | 2022 Collection Upgrade                           |
| GREENBRIER CO F3D NO. 2 WWTF   | 405 Tom Raine Dr., Ranielle, WV            | wastewater         | Separation/ Nerrabilitation          | VV V 0 0 4 0 3 2 3                      |      | 0.021 3                               | 10,417,134 \$ 33, | 740 \$ 39,807 | 0.13 | 163 | SCF (Sand Black Area unserved, PS upgrade) -      |
| GREENBRIER CO PSD NO. 2 WWTP   |  | Wastewater         |                                      | WV0040525                               |      | 0.621                                 | ¢ 20.             | 746 \$ 39,807 | 0.15 | Yes | 2022 need to complete                             |
| GREENBRIER CO F3D NO. 2 WWIF   | 34001304001 23902                          | wastewater         | I Secondary Wastewater               | W V0040323                              |      | 0.021                                 | , 35,             | 740 \$ 55,607 | 0.15 | 165 | 2022 fieed to complete                            |
| GREENBRIER CO PSD NO. 2 WWTP   | E4001204001                                |                    | Treatment                            | WV0040525                               |      | 126                                   |                   |               |      | Yes | 2023 SCF  |
| GREENBRIER CO PSD NO. 2 WW IP  | 54001304001                                |                    |                                      | W VUU4U3Z3                              |      | 1.3 \$                                | -                 |               |      | res | 2023 3CF  |
| GDEENIDDIED CO DCD NO. 2 WATER | 54001304001                                |                    | III-A Inflow/Infiltration Correction | WV0040525                               |      | 1.3 \$                                | A 162 600         |               |      | Yes | 2023 SCF  |
| GREENBRIER CO PSD NO. 2 WWTP   | J+001304001                                |                    | III-B Sewer                          | vv vUU4U5Z5                             |      | 1.5 \$                                | 4,162,699         |               |      | 162 | 2023 JUF  |
| GDEENIDDIED CO DCD NO. 2 WATER | 54001304001                                |                    | Separation/Rehabilitation            | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |      | 12 ¢                                  |                   |               |      | Voc | 2023 SCF  |
| GREENBRIER CO PSD NO. 2 WWTP   | 9035 Seneca Trail South                    |                    | III-A Inflow/Infiltration            | WV0040525                               |      | 1.3 \$                                | -                 |               |      | Yes | 2023 JUF  |
| CDEENIDDIED DCD NO 1           |  | Mastowator         | ·                                    | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |      | 0.707 ¢                               | 4 162 600 ¢ 20    | 716 ¢ 20.007  | 0.15 | No  | 2023 SCF  |
| GREENBRIER PSD NO 1            | 54001303001 Ronceverte, WV 24970           | Wastewater         | Correction                           | WV0089010                               |      | 0.797 \$                              | 4,162,699 \$ 39,  | /+υ ς 55,60/  | 0.15 | No  | 2023 JUF  |

Page 15 of 32 11/28/2023

| GREENBRIER PSD NO 2         | 54001303001  |            | III-B Sewer Separation/Rehabilitation | WV0089010                               | 0.797 \$ | 20,860,92 | 26                                    |        | No  | 2023 SCF  |
|-----------------------------|--|------------|---------------------------------------|---|----------|-----------|---------------------------------------|--------|-----|---|
| GREENBRIERT 3D NO 2         | Lower Mud River Road, Hamlin,                                      |            | I Secondary Wastewater                | *************************************** | 0.757 \$ | 20,000,32 |                                       |        | 140 | 2023 301  |
| HAMLIN PSD WWTP             | 54002203001 WV 25523   | Wastewater | Treatment                             | WV0027693                               | 0.25 \$  | 815,76    | 57                                    |        | Yes | 2023 FY2024 DOC   |
|                             | Lower Mud River Road, Hamlin,                                      |            | III-B Sewer                           |   |          | ,         | ·                                     |        |     |   |
| HAMLIN PSD WWTP             | 54002203001 WV 25523   | Wastewater | Separation/Rehabilitation             | WV0027693                               | 0.25 \$  | 677,15    | 52                                    |        | Yes | 2023 FY2024 DOC   |
|                             | Lower Mud River Road, Hamlin,                                      |            | IV-A New Collector Sewers an          | ıd                                      |          |           |                                       |        |     |   |
| HAMLIN PSD WWTP             | 54002203001 WV 25523   | Wastewater | Appurtenances                         | WV0027693                               | 0.25 \$  | 1,790,2   | 58 \$ 36,250 \$ 36,136                | -0.31  | Yes | 2023 FY2024 DOC   |
|                             |  |            | III-B Sewer                           |   |          |           |                                       |        |     | INTERIOR Manchin CDS Disclosure 21 (Used CIP  |
| HAMLIN PSD WWTP             | 54002203001  |            | Separation/Rehabilitation             | WV0027693                               | \$       | 2,297,23  | 31                                    |        | Yes | 2021 as doc type. Verify this)  |
|                             |  |            | III-A Inflow/Infiltration             |   |          |           |                                       |        |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| HAMLIN PSD WWTP             | 54002203001  |            | Correction                            | WV0027693                               | \$       | 2,087,42  | 20                                    |        | Yes | 2022 as doc type. Verify this)  |
|                             |  |            | III-B Sewer                           |   |          |           |                                       |        |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as  |
| WEST HAMLIN WWTP            | 54002206001  |            | Separation/Rehabilitation             | WV0020176                               | \$       | 2,106,39  | 97                                    |        | Yes | 2022 doc type. Verify this)   |
| LIAMBICK DCD                | 76 2nd Street, Hendricks, WV<br>54004703001 26271                  | Mastaustau | III-A Inflow/Infiltration             | WV0105317                               | 0.04 ¢   | 1 005 4   | 24                                    |        | Yes | 2023 SCF  |
| HAMRICK PSD                 | 34004703001 28271  | Wastewater | Correction<br>III-B Sewer             | W V U 1 U 5 5 1 7                       | 0.84 \$  | 1,985,40  | J4                                    |        | res | 2023 SCF  |
| HAMRICK PSD                 | 54004703001  |            | Separation/Rehabilitation             | WV0105317                               | 0.84 \$  | 6,851,13  | 27                                    |        | Yes | 2023 SCF  |
| 13 WHITEK 1 35              | 31001703001  |            | III-B Sewer                           | *************************************** | 0.01 9   | 0,031,1   | · · · · · · · · · · · · · · · · · · · |        | 103 | INTERIOR Manchin CDS Disclosure 22 (Used CIP  |
| HANCOCK CO PSD - NEWELL CS  | 54001592005  |            | Separation/Rehabilitation             |   | \$       | 22,392,32 | 27                                    |        | No  | 2022 as doc type. Verify this)  |
| HACNOCK CO PSD - ROUTE 8    |  |            | I Secondary Wastewater                |   | ·        | , ,       |                                       |        |     |   |
| WWTP                        | 54001592002  | Wastewater | Treatment                             | WV0105848                               | 0.25 \$  | 579,89    | 93 \$ 39,959 \$ 48,140                | 20.47  | No  | 2021 PER for Hancock County PSD   |
|                             |  |            | IV-A New Collector Sewers an          | ıd                                      |          |           |                                       |        |     |   |
| HANCOCK CO PSD - WEIRTON CS | 54001592003  | Wastewater | Appurtenances                         | WV0101729                               | N/A \$   | 1,215,80  | 67 \$ 39,959 \$ 48,140                | 20.47  | No  | 2021 PER for Hancock County PSD   |
| HANCOCK CO PSD - ROUTE 2    |  |            | I Secondary Wastewater                |   |          |           |                                       |        |     |   |
| WWTP                        | 54001592004  | Wastewater | Treatment                             | WV0101729                               | 0.3 \$   | 3,175,19  | 95 \$ 39,959 \$ 48,140                | 20.47  | No  | 2021 PER for Hancock County PSD   |
|                             | 1205 N Chestnut Street, New  |            | V Combined Sewer Overflow             |   |          |           |                                       |        |     |   |
| HANCOCK CO PSD - NEWELL CS  | 54001592005 Cumberland, WV 26047                                   | Wastewater | Correction                            | WV0101729                               | 0.3 \$   | 7,422,03  | 32 \$ 39,959 \$ 48,140                | 20.47  | No  | 2021 PER, C-544733 Newell   |
| HANGOCK CO DCD. NEWELL CO   | 1205 N Chestnut Street, New  | Mastanatan |                                       | N.O.4.04.720                            | 0.2      |           | ć 20.050. ć. 40.440.                  | 20.47  | NI- | 2020 A Name   |
| HANCOCK CO PSD - NEWELL CS  | 54001592005 Cumberland, WV 26047<br>2094 US 220 South, Moorefield, | Wastewater |                                       | WV0101729                               | 0.3      |           | \$ 39,959 \$ 48,140                   | 20.47  | No  | 2020 Asset Management Plan (do not have copy of)  |
|                             | 54001604001 WV   | Wastewater |                                       |   |          |           | \$ 40,303 \$ 46,513                   | 15.41  | Yes |   |
| HARPERS FERRY BOLIVAR PSD   | 192 Lake Quigley Drive, Harpers                                    |            | III-A Inflow/Infiltration             |   |          |           | 7 40,505 7 40,515                     | 13.41  | 163 |   |
| WWTP                        | 54001910001 Ferry, WV 25425  | Wastewater | Correction                            | WV0039136                               | 0.3 \$   | 2,824,33  | 38                                    |        | Yes | 2023 FY2024 DOC   |
| _                           | 1501 E Main Street, Harrisville,                                   |            |                                       |   |          | ,- ,-     | <u> </u>                              |        |     | SCF (PS upgrade, WWTP upgrades, aging system,   |
|                             | 54004304001 WV 26362   | Wastewater |                                       |   |          |           | \$ 40,900 \$ 36,161                   | -11.59 | Yes | 2022 I&I issues)  |
|                             |  |            | I Secondary Wastewater                |   |          |           |                                       |        |     |   |
| HARRISVILLE WWTP            | 54004304001  |            | Treatment                             | WV0022357                               | 0.5 \$   | 5,849,3   | 55                                    |        | Yes | 2022 SCF  |
|                             |  |            | III-A Inflow/Infiltration             |   |          |           |                                       |        |     |   |
| HARRISVILLE WWTP            | 54004304001  |            | Correction                            | WV0022357                               | 0.5 \$   | 4,414,82  | 20                                    |        | Yes | 2022 SCF  |
|                             |  |            | III-B Sewer                           |   |          |           |                                       |        |     |   |
| HARRISVILLE WWTP            | 54004304001  |            | Separation/Rehabilitation             | WV0022357                               | 0.5 \$   | 7,353,18  | 80                                    |        | Yes | 2022 SCF  |
|                             | Hidden Valley Subdivision  | Wastewater |                                       |   |          |           |                                       |        | Yes |   |
|                             | 466 Chrsity Street, Suite 2,<br>Morgantown, WV 26505               | Wastowator |                                       |   |          |           |                                       |        | Voc |   |
|                             | ivioigantown, ww 20303   | Wastewater |                                       |   |          |           |                                       |        | Yes |   |
|                             |  | Wastewater |                                       |   |          |           |                                       |        | Yes |   |
|                             | Route 250 North, Hundred, WV                                       |            |                                       |   |          |           |                                       |        | 100 |   |
|                             | 54005201001 26575  | Wastewater |                                       |   |          |           | \$ 32,778 \$ 35,208                   | 7.41   | Yes |   |
|                             | PO Box 277, Mill Creek, WV   |            | I Secondary Wastewater                |   |          |           | · · · · · · · · · · · · · · · · · · · |        |     |   |
| HUTTONSVILLE PSD WWTP       | 54004215001 26280  | Wastewater | Treatment                             | WV0080535                               | 0.41 \$  | 2,249,92  | 29                                    |        | Yes | 2022 SCF (I&I issues ) - need to complete   |
|                             |  |            | III-B Sewer                           |   |          |           |                                       |        |     |   |
| HUTTONSVILLE PSD WWTP       | 54004215001  |            | Separation/Rehabilitation             | WV0080535                               | 0.41 \$  | 5,991,93  | 32                                    |        | Yes | 2022 SCF (I&I issues ) - need to complete   |
|                             | 68 Park Avenue, Jan Lew, WV  |            |                                       |   |          |           |                                       |        |     |   |
|                             | 54002101001 26378  | Wastewater |                                       |   |          |           | \$ 34,464 \$ 45,944                   | 33.31  | Yes |   |
|                             | 200 Martin China 1 C 1 D 11  |            | I Canando - 1444                      |   |          |           |                                       |        |     | CCE lautell and a second and a second as  |
| VANIAMUA EALI C DCD MANA/TD | 230 Main Street, Gauley Bridge, 54001033001 WV 25085               | Wastewater | l Secondary Wastewater                | WV0034991                               | זר ל     | A 0 A 0 F | ne                                    |        | Voc | SCF (outfall restoration, new tanks, headworks 2023 replacement, I&I issues) - need to complete |
| KANAWHA FALLS PSD WWTP      | 2400T02200T MAA 52092  | wasiewaier | Treatment                             | vv v0054991                             | 2.5 \$   | 4,848,50  | JU                                    |        | Yes | 2023 Teplacement, IQT Issues) - fleed to complete   |
|                             |  |            | III-A Inflow/Infiltration             |   |          |           |                                       |        |     | SCF (outfall restoration, new tanks, headworks  |
| KANAWHA FALLS PSD WWTP      | 54001033001  |            | Correction                            | WV0034991                               | 2.5 \$   | 3,290,9   | 75                                    |        | Yes | 2023 replacement, I&I issues) - need to complete  |
|                             |  |            |                                       |   | 2.5 7    | 2,230,3   | · <del>-</del>                        |        |     |   |

Page 16 of 32 11/28/2023

|                        |  | III-B Sewer   |   |          |                                |        |     | SCF (outfall restoration, new tanks, headworks          |
|------------------------|--|---|---|----------|--------------------------------|--------|-----|---|
| KANAWHA FALLS PSD WWTP | 54001033001  | Separation/Rehabilitation                               | WV0034991                               | 2.5 \$   | 15,254,842                     |        | Yes | 2023 replacement, I&I issues) - need to complete        |
|                        |  |   |   |          |                                |        |     |   |
|                        |  | IV-A New Collector Sewers and                           |   |          |                                |        |     | SCF (outfall restoration, new tanks, headworks          |
| KANAWHA FALLS PSD WWTP | 54001033001  | Appurtenances  IV-A New Collector Sewers and            | WV0034991                               | 2.5 \$   | 6,029,983                      |        | Yes | 2023 replacement, I&I issues) - need to complete        |
| KANAWHA FALLS PSD WWTP | 54001033001  | Appurtenances   | WV0034991                               | 2.5 \$   | 9,817,728                      |        | Yes | 2023 FY2024 DOC   |
| IVIIVITATE STOP WWIT   | 31001033001  | rippartendines  | *************************************** | Σ.5 γ    | 3,617,720                      |        | 103 | 2023 1 1 202 1 5 0 0                                    |
|                        |  | V Combined Sewer Overflow                               |   |          |                                |        |     | SCF (outfall restoration, new tanks, headworks          |
| KANAWHA FALLS PSD WWTP | 54001033001  | Correction  | WV0034991                               | 2.5 \$   | 15,886                         |        | Yes | 2023 replacement, I&I issues) - need to complete        |
|                        | 14991 Maccorkle Avenue, Cabin                                    | I Secondary Wastewater                                  |   |          |                                |        |     | 0000 0 444704 04  |
| KANAWHA PSD WWTP       | 54002004001 Creek, WV 25035 Was<br>14992 Maccorkle Avenue, Cabin | stewater Treatment  IV-A New Collector Sewers and       | WV0038776                               | 1.1 \$   | -                              |        | Yes | 2022 C-444734 Phase 2                                   |
| KANAWHA PSD WWTP       | •  | stewater Appurtenances                                  | WV0038776                               | 1.1 \$   | <u>-</u>                       |        | Yes | 2022 C-444734 Phase 2                                   |
| 10.10.000              | 14992 Maccorkle Avenue, Cabin                                    | IV-B New Interceptor Sewers                             | *************************************** | 1.1 γ    |                                |        | 103 | 2022 6 111731111036 2                                   |
| KANAWHA PSD WWTP       | 54002004001 Creek, WV 25035 Was                                  | stewater and Appurtenances                              | WV0038776                               | 1.1 \$   | -                              |        | Yes | 2022 C-444734 Phase 2                                   |
|                        | 14992 Maccorkle Avenue, Cabin                                    |   |   |          |                                |        |     |   |
| KANAWHA PSD WWTP       | 54002004001 Creek, WV 25035 Was                                  | stewater  | WV0038776                               | 1.1      |                                |        | Yes | 2014 Asset Management Plan (do not have copy of)        |
| KANAWHA PSD WWTP       | 54002004001  | l Secondary Wastewater<br>Treatment                     | WV0038776                               | 2.5 \$   | 13,227,745                     |        | No  | 2023 SCF  |
| KANAWIIA F3D WWIF      | 34002004001  | III-A Inflow/Infiltration                               | VV VOO38770                             | 2.5 \$   | 13,227,743                     |        | IVO | 2023 3CI  |
| KANAWHA PSD WWTP       | 54002004001  | Correction  | WV0038776                               | 2.5 \$   | 10,443,669                     |        | No  | 2023 SCF  |
|                        |  | III-B Sewer   |   | ·        |                                |        |     |   |
| KANAWHA PSD WWTP       | 54002004001  | Separation/Rehabilitation                               | WV0038776                               | 2.5 \$   | 33,539,214                     |        | No  | 2023 SCF  |
|                        |  | I Secondary Wastewater                                  |   |          |                                |        |     |   |
| KERMIT WWTP            | 54002919001 City Hall, Kermit, WV 25674 Was                      | stewater Treatment III-A Inflow/Infiltration            | WV0105643                               | 0.05 \$  | 826,102 \$ 48,333 \$ 28,750    | -40.52 | Yes | 2023 SCF  |
| KERMIT WWTP            | 54002919001  | Correction  | WV0105643                               | 0.05 \$  | 1,985,404                      |        | Yes | 2023 SCF  |
| NEIGHT VVVII           | 31002313001  | III-B Sewer   | *************************************** | υ.υσ γ   | 1,505,101                      |        | 103 | 2020 001  |
| KERMIT WWTP            | 54002919001  | Separation/Rehabilitation                               | WV0105643                               | 0.05 \$  | 942,130                        |        | Yes | 2023 SCF  |
|                        |  |   |   |          |                                |        |     |   |
|                        | 54002412001 PO Box 265, Fairmont, WV 26555 Was                   |   |   |          |                                |        | Yes |   |
| KINGWOOD WWTP          | 313 Tunnelton St, Kingwood, WV<br>54003903001 26537 Was          | I Secondary Wastewater<br>stewater Treatment            | WV0021881                               | 0.633 \$ | 4,046,489 \$ 44,886 \$ 54,190  | 20.73  | Yes | 2021 C-544735 WWTP Rehab                                |
| KINGWOOD WWIF          | 313 Tunnelton St, Kingwood, WV                                   | II Advanced Wastewater                                  | W V V V V V V V V V V V V V V V V V V V | υ.υ γ    | 4,040,469 \$ 44,660 \$ 54,190  | 20.73  | res | 2021 C-344733 WWTF Reliab                               |
| KINGWOOD WWTP          |  | stewater Treatment                                      | WV0021881                               | 0.633 \$ | 1,348,830 \$ 44,886 \$ 54,190  | 20.73  | Yes | 2021 C-544735 WWTP Rehab                                |
|                        | 313 Tunnelton St, Kingwood, WV                                   | III-B Sewer   |   |          |                                |        |     |   |
| KINGWOOD WWTP          |  | stewater Separation/Rehabilitation                      | WV0021881                               | 0.633 \$ | 2,970,181 \$ 44,886 \$ 54,190  | 20.73  | Yes | 2022 Kingwood WWTP PER                                  |
| KINGWOOD WATE          | 313 Tunnelton St, Kingwood, WV                                   | IV-A New Collector Sewers and                           |   | 0.622.6  | C 040 240                      | 20.72  | V   | 2022 INTERIOR Coults CDC Disalogues 22 MACTER           |
| KINGWOOD WWTP          | 54003903001 26537 Was<br>313 Tunnelton St, Kingwood, WV          | stewater Appurtenances  IV-A New Collector Sewers and   | WV0021881                               | 0.633 \$ | 6,910,310 \$ 44,886 \$ 54,190  | 20.73  | Yes | 2022 INTERIOR Capito CDS Disclosure 22 MASTER           |
| KINGWOOD WWTP          |  | stewater Appurtenances                                  | WV0021881                               | 0.633 \$ | 1,716,632 \$ 44,886 \$ 54,190  | 20.73  | Yes | 2022 INTERIOR Capito CDS Disclosure 22 MASTER           |
|                        | 314 Tunnelton St, Kingwood, WV                                   | V Combined Sewer Overflow                               |   | ·        |                                |        |     | · ·   |
| KINGWOOD WWTP          | 54003903001 26537 Was  | stewater Correction                                     | WV0021881                               | 0.633 \$ | 17,313,709 \$ 44,886 \$ 54,190 | 20.73  | Yes | 2009 LTCP (Thrasher)                                    |
|                        |  | stewater  |   |          |                                |        | Yes |   |
|                        | 2200 Lake Floyd Circle, Bristol,<br>54001721001 WV 26426 Was     | stewater  |   |          |                                |        | Yes |   |
|                        | 50 Baltimore Street, 4th Floor,                                  | stewater  |   |          |                                |        | res |   |
|                        |  | stewater  |   |          |                                |        | Yes |   |
|                        | ,  | III-B Sewer   |   |          |                                |        |     |   |
| LEADSVILLE PSD         | 54004230001 2nd Street, Elkins, WV 26241 Was                     | stewater Separation/Rehabilitation                      | WV0083500                               | 0.428 \$ | 2,423,906                      |        | No  | 2022 SCF from Annual Report                             |
|                        |  | III-B Sewer   |   |          |                                |        |     |   |
| LEADSVILLE PSD         | 54004230001  | Separation/Rehabilitation III-B Sewer                   | WV0083500                               | 0.428 \$ | 8,125,559                      |        | No  | 2022 SCF INTERIOR Capito CDS Disclosure 22 (Used CIP as |
| LEWIS CO               | 5400000071   | III-в Sewer<br>Separation/Rehabilitation                |   | \$       | 11,385,929                     |        | Yes | 2022 doc type. Verify this)                             |
|                        | 77 River Drive, Barboursville, WV                                | Separation, Netrabilitation                             |   | <u> </u> | ,,                             |        | 100 | Total good specificing and                              |
|                        | 25504 Was  | stewater  |   |          |                                |        | Yes |   |
|                        | Rt 3 Box 316, Elizabeth, WV                                      |   |   |          |                                |        |     |   |
| -                      |  | stewater  | 1                                       |          |                                |        | Yes |   |
| LOGAN CO PSD WWTP      | 41 Armory Road, Logan, WV<br>54002393003 25601 Was               | IV-A New Collector Sewers and<br>stewater Appurtenances | WV0105171                               | 1 \$     | 7,266,069 \$ 36,763 \$ 36,250  | -1.4   | Yes | 2022 C-544669 Holden                                    |
| LOGAR CO I JD W WIF    | 5.502555005 25001 Wds  | лури тепапсез   | ** ******                               | τ γ      | ,,200,000 \$ 30,100 \$ 30,230  | -1.7   | 163 | 2022 C 377003 HOIGEH                                    |

Page 17 of 32 11/28/2023

| March   Marc   |                              |   |              |   |   |                  |                                       |                 |        |     |   |
|--|------------------------------|---|--------------|---|---|------------------|---------------------------------------|-----------------|--------|-----|---|
| 1  | LOGANI CO DSD WWTD           | 54002202002                               |              | III-B Sewer                             | \\\\\0105171                            | ė                | 7 /15 012                             |                 |        | Voc | 2022 DED  |
| Ministry  | LOGAN CO F3D WWTF            |   |              |   |   | · ·              | 7,415,015                             |                 |        | 163 |   |
| March   Marc   | HIRECK DSD W/W/TD            | •   | Wastowator   |   |   | 0.5 ¢            | 2 232 663                             |                 |        | Vac |   |
| March   Marc   | LOBLER F3D WWIF              |   | wastewater   | • |   | υ.υ φ            | 2,232,003                             |                 |        | 163 |   |
| March   Marc   | MALDEN BSD W/M/TD            | •   | Wastowator   |   |   | 1 905 ¢          | 6 554 605                             |                 |        | Voc |   |
| Main  | WALDEN F3D WWTF              |   | wastewater   | Appurtenances                           | W V0030010                              | 1.033 Ş          | 0,554,055                             |                 |        | 163 | ZOZZ EXCENSION                                    |
| Section of the Content of the Cont   | MAI DEN DSD WWTD             |   | Wastowator   |   | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 1 905            |                                       |                 |        | Voc | 2015 Asset Management Plan (do not have conv. of) |
| Mary  |                              | 34002010001 23300                         | wastewater   | III-B Sawar                             | W V0030011                              | 1.055            |                                       |                 |        | 103 | 2013 Asset Wallagement Flam (do not have copy or) |
| Mary No.  |                              | 54002505002                               |              |   | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 0.02 \$          | 1 131 136                             |                 |        | Voc | 2023 EV2024 DOC                                   |
| Martin   M   |                              | 31002303002                               |              |   |   | 0.02 \$          | 1,131,130                             |                 |        | 103 | 2023 11202 1 2000                                 |
| MITHING Capt 10 Mithing  | WWTP                         | 54002505002                               |              |   |   | 0.02 \$          | 1.696.704                             |                 |        | Yes | 2023 FY2024 DOC                                   |
| Martin   M   |                              | 5 100250002                               |              |   |   | 0.02 y           | 2,030,701                             |                 |        |     |   |
| MSMALL 2015   MODINICAL   MO   | WWTP                         | 54002505002                               |              |   |   | Ś                | 3.320.896                             |                 |        | Yes |   |
| March   Marc   |                              | 31002303002                               |              | •                                       | *************************************** | Ψ                | 3,320,030                             |                 |        | 163 |   |
| Manual   M   | WWTP                         | 54002505002                               |              | •                                       | WV0081612                               | Ś                | 7.035.530                             |                 |        | Yes | ·   |
| Second   S   |                              |   |              |   |   | тт               | 1,000,000                             |                 |        |     |   |
| Second   S   | CS                           |   |              | ·                                       | WV0081612                               | 0.024 \$         | 6,729,230                             |                 |        | Yes | 2022 SCF  |
| MANISTRACE   1985   1   | MARSHALL CO SD - MOUNDSVILLE |   |              |   |   |                  | · · ·                                 |                 |        |     |   |
| Microsophic  | CS                           | 54002505011                               |              | Separation/Rehabilitation               | WV0081612                               | 0.024 \$         | 8,801,010                             |                 |        | Yes | 2022 SCF  |
| SAMSHALE   18   Separation   | MARSHALL CO SD - MOUNDSVILLE |   |              | IV-A New Collector Sewers and           | d                                       | •                | · · · · · · · · · · · · · · · · · · · |                 |        |     |   |
| MASHMILLOS   | CS                           | 54002505011                               |              | Appurtenances                           | WV0081612                               | 0.024 \$         | 5,438,211                             |                 |        | Yes | 2022 SCF  |
| Separation/Reniabiliston work in  | MARSHALL CO SD - MOUNDSVILLE |   |              | •                                       |   |                  | , ,                                   |                 |        |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP      |
| Machine   Mach   | CS                           | 54002505011                               |              | Separation/Rehabilitation               | WV0081612                               | \$               | 3,320,896                             |                 |        | Yes | ·   |
| MSONIO PSO - APPLE GROVE   \$4000000026 Grove WVV, 2500   Watevaler   Maje   Proposed Q 24   \$7,300,788   \$8,000   \$20,200   \$1,000   \$20,000   \$1 |                              |   |              |   |   |                  | · · ·                                 |                 |        |     | Proposed Apple Grove Sanitary Sewer System        |
| Machine   Mach   | MASON CO PSD - APPLE GROVE   | 5400000026 Grove WV, 25503                | Wastewater   | Treatment                               | N/a                                     | Proposed 0.24 \$ | 7,390,768                             |                 |        | No  | ·   |
|  |                              | 33430 Huntington Rd, Apple                |              | IV-A New Collector Sewers and           |   | •                |                                       |                 |        |     | Proposed Apple Grove Sanitary Sewer System        |
| Magnetic  | MASON CO PSD - APPLE GROVE   | 5400000026 Grove WV, 25503                | Wastewater   | Appurtenances                           | N/a                                     | Proposed 0.24 \$ | 9,696,257 \$ 36                       | 5,448 \$ 51,820 | 42.18  | Yes | 2022 PER  |
| 18-5   18-6  |                              |   |              | I Secondary Wastewater                  |   |                  |                                       |                 |        |     | INTERIOR Manchin CDS Disclosure 21 (Used CIP      |
| MSON COPS NET   MSON COPS -  | MASON CO PSD - APPLE GROVE   | 5400000026                                |              | Treatment                               | N/a                                     | \$               | 5,749,287                             |                 |        | No  | 2021 as doc type. Verify this)                    |
| 101 Camber Avenue, Pt.   101 Camber Avenue,  |                              |   |              | III-B Sewer                             |   |                  |                                       |                 |        |     |   |
| ASSON CO PS - ROLLING ACRES   4000000027   Peasant, WV 25590   Wastewater   Machine Micros   Mile Sever   Mile Sever   Mono   Mo   | MASON CO PSD - APPLE GROVE   | 5400000026                                |              | Separation/Rehabilitation               | N/a                                     | \$               | 948,827                               |                 |        | No  | 2022 INTERIOR Capito CDS Disclosure 22            |
| IB-Sewer  |                              | 101 Camden Avenue, Pt.                    |              | IV-B New Interceptor Sewers             |   |                  |                                       |                 |        |     | Mason County PSD Sand Hill Road Sewer             |
| ASON CO PSO - ROLLING ACRES 500000027  | MASON CO PSD - ROLLING ACRES | 54000000027 Pleasant, WV 25550            | Wastewater   | and Appurtenances                       | WVG550359                               | 0.01 \$          | - \$ 36                               | 5,448 \$ 51,820 | 42.18  | No  | 2020 Extension PER                                |
| MASON CO PSD - ROLLING ACRES 5 4000000027  |                              |   |              | III-B Sewer                             |   |                  |                                       |                 |        |     |   |
| MASON CO PSD - ROLLING ACRES 5 4000000027  | MASON CO PSD - ROLLING ACRES | 5400000027                                |              | Separation/Rehabilitation               | WVG550359                               | 0.01 \$          | 41,753                                |                 |        | No  | 2023 FY2024 DOC                                   |
| MASON CO PSD - ROLLING ACRES   54000000027   |                              |   |              | IV-A New Collector Sewers and           | t                                       |                  |                                       |                 |        |     |   |
| MASON COPSD - ROLLING ACRES   S4000000007   S4000000007   S40000000007   S40000000000   S40000000000   S40000000000  | MASON CO PSD - ROLLING ACRES | 5400000027                                |              | Appurtenances                           | WVG550359                               | 0.01 \$          | 10,153,010                            |                 |        | No  | 2023 FY2024 DOC                                   |
| 101 Camden Avenue, Pt. 54002604001 Pleasant, WV 25550 Wastewater   Secondary Wastewater   Secondary Wastewater   Treatment   WV0105627   S 1,020,110   \$46,488 \$ 34,704   -25.35   Yes   2022 Masontown WWTP PER   |                              |   |              | IV-B New Interceptor Sewers             |   |                  |                                       |                 |        |     |   |
| S4002604001 Pleasant, WV 25550   Wastewater   S4003916001 City Hal, Masontown, WV 26542   Wastewater   Treatment   WV 0105627   S1,020,110   S46,488   S1,820   42.18   Yes   2015 Asset Management Plan (do not have copy of the copy o   | MASON CO PSD - ROLLING ACRES |   |              | and Appurtenances                       | WVG550359                               | 0.01 \$          | 717,558                               |                 |        | No  | 2023 FY2024 DOC                                   |
| AASONTOWN WWTP 54003916001 City Hal, Masontown, WV 26542 Wastewater Treatment WV0105627 \$ 1,020,110 \$ 46,488 \$ 34,704 -25.35 Yes 2022 Masontown WWTP PER  OALWOOD WWTP 54003321001  |                              | •   |              |   |   |                  |                                       |                 |        |     |   |
| ## ASONTOWN WWTP   \$4003916001 City Hal, Masontown, WV 26542   Wastewater   Freatment   WV0105627   \$ 1,020,110   \$ 46,488   \$ 34,704   25.35   Yes   2022 Masontown WWTP PER  |                              | 54002604001 Pleasant, WV 25550            | Wastewater   |   |   |                  | \$ 36                                 | 5,448 \$ 51,820 | 42.18  | Yes | 2015 Asset Management Plan (do not have copy of)  |
| IV-A New Collector Sewers and Appurtenances   IV-A New Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector Sewers and IN-TERIOR Capitor CDS Disclosure 22 (Used Clip Collector CDS Disclosur   |                              |   |              | I Secondary Wastewater                  |   |                  |                                       |                 |        |     |   |
| Appurtenances   Appurtenances   MV0106241   0.018 \$ 9,414,013   YES   2022 SCF  | MASONTOWN WWTP               | 54003916001 City Hal, Masontown, WV 26542 | 2 Wastewater |   |   | \$               | 1,020,110 \$ 46                       | 5,488 \$ 34,704 | -25.35 | Yes | 2022 Masontown WWTP PER                           |
| I Secondary Wastewater   Treatment   WV0020141   \$ 10,141,067   Yes   2022 doc type. Verify this  |                              |   |              | IV-A New Collector Sewers and           |   |                  |                                       |                 |        |     |   |
| ## MCMECHEN - NEW WWTP   | COALWOOD WWTP                | 54003321001                               |              | • | WV0106241                               | 0.018 \$         | 9,414,013                             |                 |        | YES |   |
| 16TH & ROUTE 2, MCMECHEN WATP 54002508001 WV, 26040 Wastewater Treatment WV0020141 Proposed 0.35 \$ 11,001,810 Yes 2022 Repairs/ Upgrade Preliminary Evaluation Yes 2018 LTCP (Thrasher) Phase II and IV 2715 Meadow Creek Road, 54004503001 Meadow Creek, WV 25977 Wastewater   |                              |   |              | •                                       |   |                  |                                       |                 |        |     | •   |
| MCMECHEN WWTP 54002508001 WV, 26040 Wastewater Treatment WV0020141 Proposed 0.35 \$ 11,001,810   | MCMECHEN - NEW WWTP          | 5400000280                                |              | Treatment                               | WV0020141                               | \$               | 10,141,067                            |                 |        | Yes | 2022 doc type. Verify this)                       |
| MCMECHEN WWTP 54002508001 WV, 26040 Wastewater Treatment WV0020141 Proposed 0.35 \$ 11,001,810   |                              |   |              |   |   |                  |                                       |                 |        |     |   |
| 17th & ROUTE 2, MCMECHEN   |                              | ·   |              | •                                       |   |                  |                                       |                 |        |     |   |
| MCMECHEN WWTP 54002508001 WV, 26040 Wastewater Correction WV0020141 Proposed 0.35 \$ 9,331,242 Yes 2018 LTCP (Thrasher) Phase II and IV  2715 Meadow Creek Road, 54004503001 Meadow Creek, WV 25977 Wastewater  100 Valley St, Matoaka, WV Mercer Co PSD 5400000066 24736 Wastewater Separation/Rehabilitation WV0024864 0.4 \$ 56,349,451 \$ 36,195 \$ 40,716 12.49 Yes 2022 SCF  | MCMECHEN WWTP                |   | Wastewater   |   | WV0020141                               | Proposed 0.35 \$ | 11,001,810                            |                 |        | Yes | 2022 Repairs/ Upgrade Preliminary Evaluation      |
| 2715 Meadow Creek Road, 54004503001 Meadow Creek, WV 25977 Wastewater  100 Valley St, Matoaka, WV  Mercer Co PSD  100 Valley St, Matoaka, WV  III-B Sewer Separation/Rehabilitation WV0024864  104 \$ 56,349,451 \$ 36,195 \$ 40,716  12.49  Yes  1 Secondary Wastewater   |                              | •   |              |   |   |                  |                                       |                 |        |     |   |
| 54004503001 Meadow Creek, WV 25977 Wastewater  100 Valley St, Matoaka, WV Mercer Co PSD 5400000066 24736 Wastewater Separation/Rehabilitation WV0024864 0.4 \$ 56,349,451 \$ 36,195 \$ 40,716 12.49 Yes 2022 SCF   | MCMECHEN WWTP                |   | Wastewater   | Correction                              | WV0020141                               | Proposed 0.35 \$ | 9,331,242                             |                 |        | Yes | 2018 LTCP (Thrasher) Phase II and IV              |
| 100 Valley St, Matoaka, WV III-B Sewer Mercer Co PSD 5400000066 24736 Wastewater Separation/Rehabilitation WV0024864 0.4 \$ 56,349,451 \$ 36,195 \$ 40,716 12.49 Yes 2022 SCF  I Secondary Wastewater  |                              | -   |              |   |   |                  |                                       |                 |        | .,  |   |
| Mercer Co PSD         54000000066 24736         Wastewater         Separation/Rehabilitation         WV0024864         0.4 \$ 56,349,451 \$ 36,195 \$ 40,716         12.49         Yes         2022 SCF  |                              | 54004503001 Meadow Creek, WV 25977        | wastewater   |   |   |                  |                                       |                 |        | Yes |   |
| Mercer Co PSD         54000000066 24736         Wastewater         Separation/Rehabilitation         WV0024864         0.4 \$ 56,349,451 \$ 36,195 \$ 40,716         12.49         Yes         2022 SCF  |                              | 4001/51/ 5: **                            |              | III D Carrage                           |   |                  |                                       |                 |        |     |   |
| I Secondary Wastewater   | Marray Ca PCD                |   | Mark         |   | M/M/0024254                             | A 4              | EC 240 454 6 5                        | 105 6 40 740    | 12.40  | V   | 2022 505  |
|  | iviercer CO PSD              | 54UUUUUUUbb 24/3b                         | wastewater   | Separation/Kenabilitation               | W V U U 2 4 8 6 4                       | 0.4 \$           | 56,349,451 \$ 36                      | ,195 \$ 40,/16  | 12.49  | res | 2022 SCF  |
|  |                              |   |              | Legander Masteriation                   |   |                  |                                       |                 |        |     |   |
| rieducification of the straight and the straight and the straight of the straight and the straight and the straight of the straight and the straight and the straight of the straight and the straight and the straight of the straight and the straight of th   | Marcar Co DCD                | E400000066                                |              |   | M/M/0024964                             | _                | 210 250                               |                 |        | Voc | 2021 C FAAC71 Moreon Co DCD Markelin              |
|  | INIEICEI CO PSD              | 340000000                                 |              | rreatment                               | vv vUUZ4864                             | \$               | 318,336                               |                 |        | 162 | ZUZI C-3440/I INIERCER CO PSD INIATOKA            |

Page 18 of 32 11/28/2023

|                              |                                       |              | IV-A New Collector Sewers an    |   |          |                                |          |      |  |
|------------------------------|---------------------------------------|--------------|---------------------------------|---|----------|--------------------------------|----------|------|--|
| Mercer Co PSD                | 5400000066                            |              | Appurtenances                   | WV0024864                               | 0.4 \$   | 23,763,122                     |          | Yes  | 2023 FY2024 DOC                                  |
|                              | 211 Stealey Street,                   |              |                                 |   |          | A 24 250 A 42 22               | 40.57    | v    |  |
|                              | 54004807001 Middlebourne, WV 26149    | Wastewater   |                                 |   |          | \$ 31,250 \$ 43,929            | 40.57    | Yes  |  |
|                              | 54004210001 2nd Street, Glenmore, WV  | Wastewater   | III A lasti and the filteration |   |          |                                |          | No   |  |
| MIDI AND DCD                 | F4004210001                           |              | III-A Inflow/Infiltration       | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | ¢        | 9 961 963                      |          | Voc  | 2022 505   |
| MIDLAND PSD                  | 54004210001                           |              | Correction<br>III-B Sewer       | WV0084395 N/A                           | \$       | 8,861,863                      |          | Yes  | 2022 SCF   |
| MIDLAND PSD                  | 54004210001                           |              | Separation/Rehabilitation       | WV0084395                               | ė        | 4,468,698                      |          | Yes  | 2022 SCF from Annual Reports 2022                |
| WIIDLAND F3D                 | 53 Fox Run Drive, Mineral Wel         | lle          | III-B Sewer                     | W V 0004333                             | γ        | 4,408,038                      |          | 163  | C-544639 Grinder Improvements, Sewer             |
| MINERAL WELLS PSD            | 54005404001 WV 26150                  | Wastewater   | Separation/Rehabilitation       | WV0081141                               | 0.4 \$   | 5,445,745                      |          | Yes  | 2022 Extemsion, WWTP Headworks                   |
| WINVERVAL WELLS I SD         | 34003404001 WV 20130                  | wastewater   | Separation/ Netrabilitation     | *************************************** | υ γ      | 3,443,743                      |          | 163  | 2022 Externsion, WWT Treadworks                  |
|                              |                                       |              |                                 |   |          |                                |          |      | SCF (much of county (75%) unserved and has       |
|                              |                                       |              |                                 |   |          |                                |          |      | septic issues, package plant replacement, I&I    |
|                              | 54002901001 Rt 52 Naugatuck, WV 25685 | Wastewater   |                                 |   |          | \$ 33,221 \$ 35,454            | 6.72     | Yes  | 2022 issues) - need to complete                  |
|                              |                                       |              | III-B Sewer                     |   |          | ,, -                           |          |      | INTERIOR Manchin CDS Disclosure 22 (Used CIP     |
| MONROE CO SEWER              | 5400000092                            |              | Separation/Rehabilitation       | WVR110604                               | \$       | 5,692,964                      |          | No   | 2022 as doc type. Verify this)                   |
|                              |                                       |              | II Advanced Wastewater          |   |          |                                |          |      |  |
| MOOREFIELD WWTP              | 54001601001                           |              | Treatment                       | WV0020150                               | 6 \$     | 16,190,432                     |          | Yes  | 2022 SCF   |
|                              |                                       |              | III-B Sewer                     |   |          |                                |          |      |  |
| MOOREFIELD WWTP              | 54001601001                           |              | Separation/Rehabilitation       | WV0020150                               | 6 \$     | 2,705,769                      |          | Yes  | 2022 SCF   |
|                              |                                       |              | IV-A New Collector Sewers an    | ıd                                      |          |                                |          |      |  |
| MOOREFIELD WWTP              | 54001601001                           |              | Appurtenances                   | WV0020150                               | 6 \$     | 6,197,888                      |          | Yes  | 2022 SCF   |
|                              | 3834 US Highway 220 North,            |              |                                 |   |          |                                |          |      |  |
|                              | Moorefield, WV 26836                  | Wastewater   |                                 |   |          | \$ 32,775 \$ 44,299            | 35.16    | Yes  | 2019 LTCP (Pallavicini) (do not have copy of)    |
|                              |                                       |              | III-B Sewer                     |   |          |                                |          |      | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| MORGAN CO SEWER              | 5400000072                            |              | Separation/Rehabilitation       |   | \$       | 901,386                        |          | Yes  | 2022 doc type. Verify this)                      |
|                              |                                       |              | III-B Sewer                     |   |          |                                |          |      | INTERIOR Manchin CDS Disclosure 21 (Used CIP     |
| MORGAN CO SEWER              | 5400000072                            |              | Separation/Rehabilitation       |   | \$       | 1,034,789                      |          | Yes  | 2022 as doc type. Verify this)                   |
|                              |                                       |              | III-B Sewer                     |   |          |                                |          |      | INTERIOR Manchin CDS Disclosure 22 (Used CIP     |
| MORGAN CO SEWER              | 5400000072                            |              | Separation/Rehabilitation       |   | \$       | 559,808                        |          | Yes  | 2022 as doc type. Verify this)                   |
| MORGANTOWN - STAR CITY       |                                       |              | IV-B New Interceptor Sewers     |   |          |                                |          |      | C-544590 Westover Combined Sewer System          |
| WWTP                         | 54003011001                           | Wastewater   | and Appurtenances               | WV0023124                               | 12 \$    | - \$ 34,090 \$ 42,474          | 24.59    | No   | 2022 Improvement Project                         |
| MORGANTOWN - STAR CITY       |                                       |              | IV-B New Interceptor Sewers     |   |          |                                |          |      | C-544460 Bakers Ridge Sanitary Sewer Extension   |
| WWTP                         | 54003011001                           | Wastewater   | and Appurtenances               | WV0023124                               | 12 \$    | 5,911,393 \$ 34,090 \$ 42,474  | 24.59    | No   | 2022 Project                                     |
| MORGANTOWN - STAR CITY       |                                       |              | V Combined Sewer Overflow       |   |          |                                |          |      | WV IJDC Needs Assesment (CSO needs               |
| WWTP                         | 54003011001                           | Wastewater   | Correction                      | WV0023124                               | 12       | \$ 34,090 \$ 42,474            | 24.59    | No   | 2020 \$172,990,000)                              |
| MORGANTOWN - STAR CITY       |                                       |              |                                 |   |          |                                |          |      |  |
| WWTP                         | 54003011001                           | Wastewater   |                                 | WV0023124                               | 12       | \$ 34,090 \$ 42,474            | 24.59    | No   | 2015 Asset Management Plan (do not have copy of) |
| MORGANTOWN - STAR CITY       |                                       |              | I Secondary Wastewater          |   |          |                                |          |      |  |
| WWTP                         | 54003011001                           | Wastewater   | Treatment                       | WV0023124                               | 12 \$    | 83,197,291 \$ 34,090 \$ 42,474 | 24.59    | No   | 2014 LTCP (Strand)                               |
| MORGANTOWN - STAR CITY       |                                       |              | II Advanced Wastewater          |   |          |                                |          |      | 0044 1702 (0 ))                                  |
| WWTP                         | 54003011001                           |              | Treatment                       | WV0023124                               | 12 \$    | 25,178,703                     |          | No   | 2014 LTCP (Strand)                               |
| MORGANTOWN - STAR CITY       |                                       |              | III-B Sewer                     |   |          |                                |          |      | 2011 1777 (2)                                    |
| WWTP                         | 54003011001                           |              | Separation/Rehabilitation       | WV0023124                               | 12 \$    | 96,116,449                     |          | No   | 2014 LTCP (Strand)                               |
| MORGANTOWN - STAR CITY       | F4002044004                           |              | III-B Sewer                     | 14/1/0022424                            | <b>^</b> |                                |          | NI - | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| WWTP                         | 54003011001                           |              | Separation/Rehabilitation       | WV0023124                               | \$       | <del>-</del>                   |          | No   | 2022 doc type. Verify this)                      |
| MORGANTOWN - STAR CITY       | F4002011001                           |              | III-B Sewer                     | W/V/0022424                             | _        | C 400 040                      |          | NI a | 2022 Charlie Hill DED                            |
| WWTP MORGANTOWN - CHEAT LAKE | 54003011001<br>278 Greenbag Road,     |              | Separation/Rehabilitation       | WV0023124                               | \$       | 6,488,848                      |          | No   | 2022 Chaplin Hill PER                            |
|                              |                                       | Wastowator   | l Secondary Wastewater          | WV0083071                               | 0.75 ¢   | 24,182,971 \$ 34,090 \$ 42,474 | 24.59    | No   | 2022 C-544641 Cheat Lake WWTD Upgrade Project    |
| WWTP                         | 54003045001 Morgantown, WV            | Wastewater   | Treatment                       | VV VUUO3U/1                             | 0.75 \$  | 27,102,311 3 34,U3U 3 42,474   | 24.33    | No   | 2022 C-544641 Cheat Lake WWTP Upgrade Project    |
|                              |                                       | Wastewater   |                                 |   |          | \$ 34,090 \$ 42,474            | 24.59    | No   | Capital Improvement Plan (do not have copy of)   |
|                              |                                       | vvastevvatel |                                 |   |          | ب <del>۱۷,474 پ ۲۰,474 پ</del> | 27.33    | NO   | Capito Grant Application W of 79 (do not have    |
|                              |                                       | Wastewater   |                                 |   |          | \$ 34,090 \$ 42,474            | 24.59    | No   | copy of)   |
|                              |                                       | Wastewater   |                                 |   |          | \$ 34,090 \$ 42,474            |          | No   | Info from Strand (do not have copy of)           |
|                              | 819 Lafayette Avenue,                 | vvastevvater | I Secondary Wastewater          |   |          | ŷ 34,030 ŷ 42,474              | <u> </u> | IVU  | into from Strand (do not have copy of)           |
| MOUNDSVILLE WWTP             | 54002509001 Moundsville, WV 26041     | Wastewater   | Treatment                       | WV0023264                               | 2.34 \$  | 1,707,691 \$ 34,628 \$ 33,399  | -3.55    | Yes  | 2021 Phase 2 LTCP Improvements PER               |
| JOINDOVILLE WWW.IF           | 819 Lafayette Avenue,                 | vvastevvatel | V Combined Sewer Overflow       | ** * UULJLUT                            | ۷.5+ ۶   | ±,,0,,00±                      | -3.33    | 163  | 2021 Those 2 Lief improvements full              |
| MOUNDSVILLE WWTP             | 54002509001 Moundsville, WV 26041     | Wastewater   | Correction                      | WV0023264                               | 2.34 \$  | 1,733,103 \$ 34,628 \$ 33,399  | -3.55    | Yes  | 2021 Phase 2 LTCP Improvements PER               |
| OTTO VILLE VV VV II          | 5.55255551 Wildingsville, ** * 20041  | ***aste**ate | 20112221011                     | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2.57 7   | 1,700,100 ¢ 04,020 ¢ 00,000    | 3.33     | 103  | 2021 Finds 2 Eror improvements (Er               |

Page 19 of 32 11/28/2023

|                            | 819 Lafayette Avenue,             |             |                                     |  |                  |               |                     |       |     |  |
|----------------------------|-----------------------------------|-------------|-------------------------------------|--|------------------|---------------|---------------------|-------|-----|--|
| MOUNDSVILLE WWTP           | 54002509001 Moundsville, WV 26041 | Wastewater  |                                     | WV0023264                              | 2.34             |               | \$ 34,628 \$ 33,399 | -3.55 | Yes | 2022 C-544739 WWTP Upgrades                        |
|                            | 819 Lafayette Avenue,             |             | V Combined Sewer Overflow           |  |                  |               |                     |       |     | WV IJDC Needs Assesment (CSO needs                 |
| MOUNDSVILLE WWTP           | 54002509001 Moundsville, WV 26041 | Wastewater  | Correction                          | WV0023264                              | 2.34 \$          | 11,142,641    | \$ 34,628 \$ 33,399 | -3.55 | Yes | 2020 \$9,770,400)                                  |
|                            | 820 Lafayette Avenue,             |             |                                     |  |                  |               |                     |       |     |  |
| MOUNDSVILLE WWTP           | 54002509001 Moundsville, WV 26041 | Wastewater  |                                     |  |                  |               | \$ 34,628 \$ 33,399 | -3.55 | Yes | 2019 LTCP (Burgess & Niple) (do not have copy of)  |
|                            | 4152 Bismark Rd, Mount Storm,     |             | I Secondary Wastewater              |  |                  |               |                     |       |     |  |
| BAYARD WWTP                | 54001207001 WV 26739              | Wastewater  | Treatment                           | WV0101524                              | 0.05 \$          | 826,102       |                     |       | Yes | 2022 SCF   |
|                            | 4153 Bismark Rd, Mount Storm,     |             | III-A Inflow/Infiltration           |  |                  |               |                     |       |     |  |
| BAYARD WWTP                | 54001207001 WV 26739              | Wastewater  | Correction                          | WV0101524                              | 0.05 \$          | 3,599,259     |                     |       | Yes | 2022 SCF   |
|                            | 4154 Bismark Rd, Mount Storm,     |             | III-B Sewer                         |  |                  |               |                     |       |     |  |
| BAYARD WWTP                | 54001207001 WV 26739              | Wastewater  | Separation/Rehabilitation           | WV0101524                              | 0.05 \$          | 463,528       |                     |       | Yes | 2022 scf   |
|                            | 4151 Bismark Rd, Mount Storm,     |             | I Secondary Wastewater              |  |                  |               |                     |       |     | SCF (Cost Estimator wouldn't allow for less than a |
| GORMANIA WWTP              | 54001207002 WV 26739              | Wastewater  | Treatment                           | WV0101524                              | 0.01 \$          | 826,102       |                     |       | Yes | 2022 0.05 MGD WWTP)                                |
|                            |                                   |             | III-A Inflow/Infiltration           |  |                  |               |                     |       | .,  |  |
| GORMANIA WWTP              | 54001207002                       |             | Correction                          | WV0101524                              | 0.01 \$          | 944,462       |                     |       | Yes | 2022 SCF   |
| CORMANUA MUMETR            | F 4004 207000                     |             | III-B Sewer                         | 110/0404524                            | 0.04 Å           | 0.45.460      |                     |       | .,  | 2022 605   |
| GORMANIA WWTP              | 54001207002                       |             | Separation/Rehabilitation           | WV0101524                              | 0.01 \$          | 945,169       |                     |       | Yes | 2022 SCF   |
| ELIZ CARRENI MANATR        | 4150 Bismark Rd, Mount Storm,     | Mastaustau  | II Advanced Wastewater              | WW.0101E24                             | ۵ ۵۶ څ           | 1 714 440     |                     |       | Van | 2022 505   |
| ELK GARDEN WWTP            | 54002801001 WV 26739              | Wastewater  | Treatment III-A Inflow/Infiltration | WV0101524                              | 0.05 \$          | 1,714,440     |                     |       | Yes | 2022 SCF   |
| ELIZ CARRENI MANATR        | F4003004004                       |             | •                                   | WW.0101E24                             | ۵ ۵۶ څ           | 2 506 067     |                     |       | Van | 2022 505   |
| ELK GARDEN WWTP            | 54002801001                       |             | Correction<br>III-B Sewer           | WV0101524                              | 0.05 \$          | 2,506,967     |                     |       | Yes | 2022 SCF   |
| ELK GARDEN WWTP            | 54002801001                       |             | Separation/Rehabilitation           | WV0101524                              | 0.05 \$          | 488,470       |                     |       | Voc | 2022 SCF   |
| ELK GARDEN WWIP            | PO Box 981, Fort Ashby, WV        |             | Separation/Renabilitation           | W V U 1 U 1 5 2 4                      | 0.05 \$          | 466,470       |                     |       | Yes | 2022 SCF   |
|                            | 26719                             | Wastewater  |                                     |  |                  |               |                     |       | Yes |  |
|                            | 4418 S Calhoun Highway,           | wasiewalei  | I Secondary Wastewater              |  |                  |               |                     |       | 162 | Wastewater Collection & Treatment System           |
| MT ZION WWTP               | 54000702001 Grantsville, WV 26147 | Wastewater  | Treatment                           | WV0101702                              | 0.04 \$          | 1,650,488     |                     |       | YES | 2021 Improvements                                  |
| WIT ZION WWIT              | 4418 S Calhoun Highway,           | Wastewater  | III-B Sewer                         | W V O 1 O 1 7 O 2                      | 0.0 <del>4</del> | 1,030,400     |                     |       | TLS | Wastewater Collection & Treatment System           |
| MT ZION WWTP               | 54000702001 Grantsville, WV 26147 | Wastewater  | Separation/Rehabilitation           | WV0101702                              | 0.04 \$          | 1,121,194     |                     |       | Yes | 2021 Improvements                                  |
| WIT ZION WWIT              | 4242 New Creek Highway, Keyse     |             | III-B Sewer                         | WV0101702                              | 0.0 <del>4</del> | 1,121,134     |                     |       | 103 | 2021 improvements                                  |
| New Creek PSD              | 54002806001 WV 26726              | Wastewater  | Separation/Rehabilitation           | WV0085456                              | Ś                | 191.800       | \$ 31,790 \$ 51,723 | 62.7  | Yes | 2022 Facility Plan New Creek PSD Sewer Rehab       |
| New Green CD               | 4243 New Creek Highway, Keyse     |             | IV-A New Collector Sewers an        |  | Ψ                | 131,000       | ψ 02), 00 ψ 02), 20 | 02.7  |     | 2022 1 00 1 0                                      |
| New Creek PSD              | 54002806001 WV 26726              | Wastewater  | Appurtenances                       | WV0085456                              | \$               | 7,684,422     | \$ 31,790 \$ 51,723 | 62.7  | Yes | 2022 Facility Plan New Creek PSD Sewer Rehab       |
|                            |                                   |             | ••                                  |  | ·                | · · · ·       |                     |       |     | , , , , , , , , , , , , , , , , , , ,              |
|                            | Gatewood Road, Oak Hill, WV       | Wastewater  |                                     |  |                  |               | \$ 36,750 \$ 39,295 | 6.93  | Yes | 2019 Asset Management Plan (do not have copy of)   |
|                            |                                   |             |                                     |  |                  |               |                     |       |     | SCF (5 unserved areas, I&I issues) - need to       |
|                            | Gatewood Road, Oak Hill, WV       | Wastewater  |                                     |  |                  |               | \$ 36,750 \$ 39,295 | 6.93  | Yes | 2022 complete                                      |
|                            | 636 Newark Acres, Elizabeth, WV   | V           |                                     |  |                  |               |                     |       |     |  |
|                            | 26143                             | Wastewater  |                                     |  |                  |               |                     |       | Yes |  |
|                            | 2010 20th Street, Nitro, WV       |             | V Combined Sewer Overflow           |  |                  |               |                     |       |     |  |
| NITRO WWTP                 | 54004008001 25143                 | Wastewater  | Correction                          | WV0023299                              | 1.875 \$         | 35,784,539    | \$ 43,434 \$ 43,564 | 0.3   | No  | 2011 LTCP (S&S)                                    |
|                            |                                   |             | I Secondary Wastewater              |  |                  |               |                     |       |     |  |
| NITRO WWTP                 | 54004008001                       |             | Treatment                           | WV0023299                              | 2.5 \$           | 4,848,506     |                     |       | No  | 2023 SCF   |
|                            |                                   |             | III-B Sewer                         |  |                  |               |                     |       |     |  |
| NITRO WWTP                 | 54004008001                       |             | Separation/Rehabilitation           | WV0023299                              | 2.5 \$           | 5,725,966     |                     |       | No  | 2023 SCF   |
|                            |                                   |             | III-B Sewer                         |  |                  |               |                     |       |     |  |
| NITRO WWTP                 | 54004008001                       |             | Separation/Rehabilitation           | WV0023299                              | 2.5 \$           | 36,456,100    |                     |       | No  | 2023 SCF   |
|                            | 122 Clear Water Lane, Beckley,    |             |                                     |  |                  |               |                     |       |     |  |
|                            | 54004105001 WV 25801              | Wastewater  |                                     |  |                  |               |                     |       | No  | 2013 Asset Management Plan (do not have copy of)   |
|                            |                                   |             | I Secondary Wastewater              |  |                  |               |                     |       |     |  |
| NORTH BECKLEY PSD WWTP     | 54004105001                       |             | Treatment                           | WV0027740                              | 3.75 \$          | 5,153,381     |                     |       | No  | 2023 SCF   |
| NORTH REGISTER TO THE      | 54004405004                       |             | III-A Inflow/Infiltration           | \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | a ==             | 0.000.00      |                     |       |     | 2022 505   |
| NORTH BECKLEY PSD WWTP     | 54004105001                       |             | Correction                          | WV0027740                              | 3.75 \$          | 9,289,333     |                     |       | No  | 2023 SCF   |
| NORTH RECK! 5V BCC         | E400440E004                       |             | III-B Sewer                         | MA (000== 15                           | a ==             | 40.466.77     |                     |       |     | 2022 505   |
| NORTH BECKLEY PSD WWTP     | 54004105001                       | ,           | Separation/Rehabilitation           | WV0027740                              | 3.75 \$          | 10,466,777    |                     |       | No  | 2023 SCF   |
| NODTHERN IA CUCON SCS      | 39 Gilmore Drive, Sandyville, WV  |             | IV-A New Collector Sewers an        |  | N/a *            | 1 354 441     | Ć 44 24 4 . 42 44 E | 10.00 | V   | Sanitary Sewer Collection System Extension         |
| NORTHERN JACKSON PSD       | 54001807001 25275                 | Wastewater  | Appurtenances                       | WV0106020                              | N/a Ş            | 1,351,441     | \$ 41,314 \$ 49,115 | 18.88 | Yes | 2021 Project                                       |
|                            | 4393 5th Street Road,             | Mastaureter | IV-A New Collector Sewers an        |  |                  | 4 1 5 4 3 5 5 | ¢ 20 240 ¢ 42 740   | 20.25 | Ne  | 2012 Course Costons les accessors and Esta         |
|                            | 54005099001 Huntington, WV 25701  | Wastewater  | Appurtenances                       | WV0089621                              | \$               | 4,164,203     | \$ 36,318 \$ 43,710 | 20.35 | No  | 2013 Sewer System Improvements and Extensions      |
| NORTON-HARDING HATOMAL PCI | 104 Hayes Street, Norton, WV      | Wastowator  | III-B Sewer                         | WVG640027                              | ė                | 021 210       |                     |       | Voc | INTERIOR Manchin CDS Disclosure 21 (Used CIP       |
| NORTON-HARDING-JIMTOWN PSI | J-4004213001 20203                | Wastewater  | Separation/Rehabilitation           | vv v G G 4 U U Z /                     | \$               | 931,310       |                     |       | Yes | 2022 as doc type. Verify this)                     |

Page 20 of 32 11/28/2023

| NORTON HARRING HATOLAIN R  | CD  |                 | III-A Inflow/Infiltration                         | M/VCC40027                                | <u> </u>                                      | 2.6   | (2, (2)                    |        | Vac | 2022 CCF   |
|----------------------------|---|-----------------|---|---|---|-------|----------------------------|--------|-----|--|
| NORTON-HARDING-JIMTOWN P   | 50 54004219001  |                 | Correction<br>III-B Sewer                         | WVG640027                                 | \$  | 3,66  | 63,625                     |        | Yes | 2022 SCF   |
| NORTON-HARDING-JIMTOWN P   | SD 54004219001  |                 | Separation/Rehabilitation                         | WVG640027                                 | ¢   | 3 66  | 63,625                     |        | Yes | 2022 SCF   |
| NORTON-HARDING-JIMTOWN 1   | 35 34004213001  |                 | III-B Sewer                                       | W V G G G G G G G G G G G G G G G G G G   | <u>, , , , , , , , , , , , , , , , , , , </u> | 3,00  | 03,023                     |        | 163 | 2022 361   |
| NORTON-HARDING-JIMTOWN P   | SD 54004219001  |                 | Separation/Rehabilitation                         | WVG640027                                 | Ś   | 5.73  | 16,093                     |        | Yes | 2022 SCF from Annual Reports for 2022                  |
|                            | 386 Athens Road, Princeton, WV                          |                 | IV-A New Collector Sewers and                     |   | <del>-</del>                                  | -,.   |                            |        |     | C-544682 Oakvale Road Sewer Extensions Phase           |
| OAKVALE ROAD PSD           | 54002715001 24740                                       | Wastewater      | Appurtenances                                     | WV0080489                                 | N/a \$  | 2,58  | 89,835 \$ 25,625 \$ 31,354 | -16.67 | NO  | 2022 2   |
|                            | 386 Athens Road, Princeton, WV                          |                 | IV-B New Interceptor Sewers                       |   |   |       |                            |        |     | C-544682 Oakvale Road Sewer Extensions Phase           |
| OAKVALE ROAD PSD           | 54002715001 24740                                       | Wastewater      | and Appurtenances                                 | WV0080489                                 | N/a \$  | 1,72  | 26,557 \$ 25,625 \$ 31,354 | -16.67 | NO  | 2022 2   |
|                            | 230 Ogden Manor, New                                    |                 |   |   |   |       |                            |        |     |  |
|                            | Cumberland, WV 26047                                    | Wastewater      |   |   |   |       |                            |        | Yes |  |
|                            | 5383 National Road, Triadelphia,                        |                 | III-A Inflow/Infiltration                         |   |   |       |                            |        |     |  |
| OHIO CO PSD - WHEELING CS  | 54003505001 WV 26059                                    | Wastewater      | Correction  | WV0042129                                 | \$  | 1,98  | 85,404 \$ 40,569 \$ 48,056 | 18.45  | Yes | 2023 SCF   |
| OUIO CO DCD WHIFELING CC   | F4003F0F004   |                 | III-B Sewer                                       | 140/0042420                               |   | 44.53 | 37.007                     |        | V   | 2022 505   |
| OHIO CO PSD - WHEELING CS  | 54003505001<br>223 Avalon Road, Paw Paw, WV             |                 | Separation/Rehabilitation                         | WV0042129                                 | \$  | 11,52 | 27,897                     |        | Yes | 2023 SCF   |
|                            | 25434   | Wastewater      |   |   |   |       |                            |        | Yes |  |
|                            | 8072 Deepwater Mountain Road                            |                 |   |   |   |       |                            |        | 163 | SCF (lift station upgrade, copper removal at           |
|                            | Kincaid, WV 25119                                       | ,<br>Wastewater |   |   |   |       |                            |        | Yes | 2022 England-Branch WWTP) - need to complete           |
|                            | 125 19th Street, Parkesrburg, W\                        |                 | IV-A New Collector Sewers and                     |   |   |       |                            |        |     | ,                |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Appurtenances                                     | WV0023213                                 | 9.66 \$                                       | 1,19  | 96,604 \$ 31,876 \$ 37,933 | 19     | No  | 2022 C-544744 Fort Boreman                             |
|                            | 125 19th Street, Parkesrburg, W\                        | V               | IV-A New Collector Sewers and                     |   |   |       |                            |        |     |  |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Appurtenances                                     | WV0023213                                 | 9.66 \$                                       | 1,16  | 68,752 \$ 31,876 \$ 37,933 | 19     | No  | 2022 C-544746 Worthington Creek                        |
|                            | 125 19th Street, Parkesrburg, W\                        | V               | IV-A New Collector Sewers and                     |   |   |       |                            |        |     |  |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Appurtenances                                     | WV0023213                                 | 9.66 \$                                       | 2,87  | 71,259 \$ 31,876 \$ 37,933 | 19     | No  | 2022 C-544745 Hill Avenue                              |
|                            | 125 19th Street, Parkesrburg, W\                        |                 | IV-A New Collector Sewers and                     |   |   |       |                            |        |     |  |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Appurtenances                                     | WV0023213                                 | 9.66 \$                                       | 6,49  | 91,260 \$ 31,876 \$ 37,933 | 19     | No  | 2022 C-544654 Marton Rd                                |
| DARKERSHIP CAMALER         | 125 19th Street, Parkesrburg, W\                        |                 | I Secondary Wastewater                            | 140,00000000                              | 0.55 4  | 4.61  | 56.066 4.04.076 4.07.000   | 10     |     | Administrator Preliminary App. Form for                |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Treatment   | WV0023213                                 | 9.66 \$                                       | 1,65  | 56,866 \$ 31,876 \$ 37,933 | 19     | No  | 2022 Parkersburg Plant Upgrade                         |
| PARKERSBURG WWTP           | 125 19th Street, Parkesrburg, W\ 54005405001 26101      | v<br>Wastewater | III-B Sewer Separation/Rehabilitation             | WV0023213                                 | 10.66 \$                                      | 1 10  | 91,812 \$ 31,876 \$ 37,933 | 19     | No  | 2018 SSO Abatement Plan                                |
| PARKERSBURG WWIF           | 125 19th Street, Parkesrburg, W\                        |                 | IV-B New Interceptor Sewers                       | W V U U Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z | 10.00 \$                                      | 1,13  | 91,012 \$ 31,070 \$ 37,933 | 19     | INO | 2016 330 Abatement Flan                                |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | and Appurtenances                                 | WV0023213                                 | 10.66 \$                                      | 23.76 | 59,511 \$ 31,876 \$ 37,933 | 19     | No  | 2022 Neal Run Little Kanawha Interceptor PER           |
| .,                         | 126 19th Street, Parkesrburg, WV                        |                 | I Secondary Wastewater                            |   | 20.00 φ                                       | 20,70 | σο,οιτ φ σι,οισ φ σι,ουσ   |        |     |  |
| PARKERSBURG WWTP           | 54005405001 26101                                       | Wastewater      | Treatment   | WV0023213                                 | 10.66 \$                                      | 4     | 40,210 \$ 31,876 \$ 37,933 | 19     | No  | 2019 Biogas Utilization Study                          |
|                            |   |                 | I Secondary Wastewater                            |   |   |       |                            |        |     |  |
| Holiday Park WWTP          | 5400000033  |                 | Treatment   | WVG550871                                 | 0.025 \$                                      | 1,17  | 73,368                     |        | Yes | 2018 Holiday Park Sanitary Sewer System                |
|                            |   |                 | III-B Sewer                                       |   |   |       |                            |        |     |  |
| Holiday Park WWTP          | 5400000033  |                 | Separation/Rehabilitation                         | WVG550871                                 | 0.025 \$                                      | 69    | 98,434                     |        | Yes | 2018 Holiday Park Sanitary Sewer System                |
|                            |   |                 | III-B Sewer                                       |   |   |       |                            |        |     |  |
| PEA RIDGE PSD WWTP A       | 54000605001   |                 | Separation/Rehabilitation                         | WV0027413                                 | 0.85 \$                                       | 2,66  | 61,775                     |        | No  | 2023 FY2024 DOC  |
|                            |   |                 | I Secondary Wastewater                            |   |   |       |                            |        |     | Village of Barboursville Sewage Lagoon                 |
| PEA RIDGE PSD WWTP A       | 54000605001   |                 | Treatment   | WV0027413                                 | 0.85 \$                                       | 4,0   | 75,500                     |        | No  | 2022 Restoration                                       |
| PEA RIDGE PSD WWTP B       | 502 Nova Street, Barboursville,<br>54000605002 WV 25504 | Wastewater      | I Secondary Wastewater<br>Treatment               | WV0027413                                 | ċ   | 1 0   | 12,172                     |        | No  | 2018 C-544657 B Plant Elimination Project              |
| PEA RIDGE PSD - INDUSTRIAL | 501 Nova Street, Barboursville,                         | wastewater      | IV-A New Collector Sewers and                     |   | · · · · · · · · · · · · · · · · · · ·         | 1,0.  | 12,1/2                     |        | INO | C-544576 Route 2 Phase 2 Sewer Extension               |
| PARK TP                    | 54000605003 WV 25504                                    | Wastewater      | Appurtenances                                     | WVR110988                                 | 0.27 \$                                       | 36,97 | 71 504                     |        | No  | 2021 Project   |
| 77000 11                   | 500 Nova Street, Barboursville,                         | ***date**dte*   | Appartenances                                     | ***************************************   | υ.27 φ  | 30,37 | 1,501                      |        | 140 | Holiday Park Sanitary Sewer System PER, C-             |
|                            | WV 25504  | Wastewater      |   |   |   |       |                            |        | No  | 2018 544609  |
|                            | 503 Nova Street, Barboursville,                         |                 |   |   |   |       |                            |        |     |  |
|                            | WV 25504  | Wastewater      |   |   |   |       |                            |        | No  | 2018 Asset Management Plan (do not have copy of)       |
|                            |   |                 |   |   |   |       |                            |        |     |  |
|                            | 54002207001   | Wastewater      |   |   |   |       |                            |        | Yes |  |
|                            | 14066 Back Mountain Road,                               |                 | I Secondary Wastewater                            |   |   |       |                            |        |     |  |
| POCAHONTAS CO PSD WWTP     | 54003880200 Bartoe, WV 26264                            | Wastewater      | Treatment   | WV0023311                                 | 0.75 \$                                       | 3,63  | 10,562 \$ 36,827 \$ 37,642 | 2.21   | Yes | 2023 SCF   |
| DOCALIONETIC CO TOTAL      | 5400000000  |                 | III-A Inflow/Infiltration                         | 140/0000                                  | •   | = .   | 52.522                     |        | v   | 2022 605   |
| POCAHONTAS CO PSD WWTP     | 54003880200   |                 | Correction  | WV0023311                                 | 0.75 \$                                       | 4,16  | 62,699                     |        | Yes | 2023 SCF   |
| DOCAHONITAS CO DED VAVAITO | E4002880200   |                 | III-B Sewer                                       | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\   | 0.75 ^  | E7 20 | 21 267                     |        | Voc | 2022 SCE   |
| POCAHONTAS CO PSD WWTP     | 54003880200   |                 | Separation/Rehabilitation  I Secondary Wastewater | WV0023311                                 | 0.75 \$                                       | 57,28 | 01,207                     |        | Yes | 2023 SCF  INTERIOR Manchin CDS Disclosure 22 (Used CIP |
| POLK SANITATION            | 5400000078  |                 | Treatment   | WVG550575                                 | ¢   | 47    | 74,414                     |        | Yes | 2022 as doc type. Verify this)                         |
| . 321(3)(41)(11)(1         | 3.330000070   |                 | . readificate                                     |   | · · · · · · · · · · · · · · · · · · ·         |       | , . = !                    |        | 100 | LOLL as also type. Verify this                         |

Page 21 of 32 11/28/2023

|                               | 206 S Mani St, Bruceton Mills,                 |               | I Secondary Wastewater                         |   |                                       |                               |       |     |  |
|-------------------------------|--|---------------|--|---|---------------------------------------|-------------------------------|-------|-----|--|
| PCSPSD - Hazelton WWTP        | 5400000030 WV 26525                            | Wastewater    | Treatment                                      | WV0025101                               | 0.75 \$                               | 2,000,000 \$ 45,064 \$ 51,992 | 15.37 | Yes | 2022 C-544751 WWTP Upgrade                       |
|                               | 206 S Mani St, Bruceton Mills,                 |               | II Advanced Wastewater                         |   | 4                                     |                               |       |     |  |
| PCSPSD - Hazelton WWTP        | 5400000030 WV 26525                            | Wastewater    | Treatment                                      | WV0025101                               | 0.75 \$                               | 3,765,000 \$ 45,064 \$ 51,992 | 15.37 | Yes | 2022 C-544751 WWTP Upgrade                       |
| DOCOCO Haraltan MAATO         | F400000000                                     |               | l Secondary Wastewater                         | M/V/0025404                             | <b>6</b>                              | 2.664.464                     |       | V   | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| PCSPSD - Hazelton WWTP        | 5400000030<br>206 S Mani St, Bruceton Mills,   |               | Treatment                                      | WV0025101                               | \$                                    | 2,661,461                     |       | Yes | 2022 doc type. Verify this)                      |
| PCSPSD - BRUCETON MILLS WWTF  |  | Wastewater    | II Advanced Wastewater Treatment               | WV0025101                               | 0.07 \$                               | 678,290 \$ 45,064 \$ 51,992   | 15.37 | Yes | 2021 Phase 2 Sanitary Sewer Improvements PER     |
| PCSPSD - BROCETON WILLS WWWTF | 206 S Mani St, Bruceton Mills,                 | wastewater    | III-A Inflow/Infiltration                      | W V V V V V V V V V V V V V V V V V V V | 0.07 \$                               | 078,290 \$ 43,004 \$ 31,992   | 15.57 | 162 | 2021 Fridse 2 Satilitary Sewer Improvements FER  |
| PCSPSD - BRUCETON MILLS WWTF  |  | Wastewater    | Correction                                     | WV0025101                               | 0.07 \$                               | 299,155 \$ 45,064 \$ 51,992   | 15.37 | Yes | 2021 Phase 2 Sanitary Sewer Improvements PER     |
| 1 CST SD BROCETON WILLS WWW.  | 206 S Mani St, Bruceton Mills,                 | Wastewater    | III-B Sewer                                    | *************************************** | σ.σ, φ                                | 233,133 \$ 13,001 \$ 31,332   | 13.37 | 103 | 2021 Thase 2 Santary Sever improvements (21)     |
| PCSPSD - BRUCETON MILLS WWTF  | · · · · · · · · · · · · · · · · · · ·          | Wastewater    | Separation/Rehabilitation                      | WV0025101                               | 0.07 \$                               | 582,764 \$ 45,064 \$ 51,992   | 15.37 | Yes | 2021 Phase 2 Sanitary Sewer Improvements PER     |
|                               | 206 S Mani St, Bruceton Mills,                 |               | ,        |   |                                       |                               |       |     | , , , , , , , , , , , , , , , , , , ,            |
|                               | WV 26525                                       | Wastewater    |  |   |                                       | \$ 45,064 \$ 51,992           | 15.37 | Yes | 2022 C-544750 PS Replacement, Office Building    |
|                               | 207 S Mani St, Bruceton Mills,                 |               |  |   |                                       |                               |       |     | <u> </u>   |
|                               | WV 26525                                       | Wastewater    |  |   |                                       |                               |       | Yes | 2016 Asset Management Plan (do not have copy of) |
|                               | 496 Industrial Park Road,                      |               | IV-A New Collector Sewers and                  | d                                       |                                       |                               |       |     | C-544298 Centreville Wastewater Collection       |
| PRICHARD WWTP                 | 54005006001 Prichard, WV 25555                 | Wastewater    | Appurtenances                                  | WV0105732                               | 0.1 \$                                | 1,210,709                     |       | Yes | 2022 Extension                                   |
| -                             |  |               | IV-B New Interceptor Sewers                    |   |                                       |                               |       |     | C-544298 Centreville Wastewater Collection       |
| PRICHARD WWTP                 | 54005006001                                    |               | and Appurtenances                              | WV0105732                               | 0.1 \$                                | 807,139                       |       | Yes | 2018 Extension                                   |
| PUTNAM PSD - HOMETOWN         | 74 Scott Depot Road, Scott                     |               | III-B Sewer                                    |   |                                       |                               |       |     |  |
| WWTP                          | 54004003001 Depot, WV 25560                    | Wastewater    | Separation/Rehabilitation                      | WV0028045                               | \$                                    | 6,518,793 \$ 56,774 \$ 63,954 | 12.65 | No  | 2022 Cost Estimate Bill's Creek                  |
| PUTNAM PSD - HOMETOWN         | 74 Scott Depot Road, Scott                     |               | III-B Sewer                                    |   |                                       |                               |       |     |  |
| WWTP                          | 54004003001 Depot, WV 25560                    | Wastewater    | Separation/Rehabilitation                      | WV0028045                               | \$                                    | 9,437,203 \$ 56,774 \$ 63,954 | 12.65 | No  | 2022 Route 817 Sewer Extension Cost Estimate     |
|                               |  |               | IV-A New Collector Sewers and                  |   |                                       |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| PUTNAM PSD - ELEANOR CS       | 54004006001                                    |               | Appurtenances                                  | WV0024694                               | \$                                    | 5,214,755                     |       | No  | 2022 doc type. Verify this)                      |
|                               | 74 Scott Depot Road, Scott                     |               |  |   |                                       |                               |       |     |  |
|                               | Depot, WV 25560                                | Wastewater    |  |   |                                       | \$ 56,774 \$ 63,954           | 12.65 | No  | 2016 Asset Management Plan for Pump Stations     |
|                               |  |               | III-B Sewer                                    |   |                                       |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| RALEIGH - UG SLAB FORK OSS    | 54004124001                                    |               | Separation/Rehabilitation                      | N/A                                     | \$                                    | 948,827                       |       | No  | 2022 doc type. Verify this)                      |
| RALEIGH - UG STONECOAL CRK    |  |               | III-B Sewer                                    |   |                                       |                               |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| OSS                           | 54004124003                                    |               | Separation/Rehabilitation                      | N/A                                     | \$                                    | 948,827                       |       | No  | 2022 doc type. Verify this)                      |
|                               | 200 Market Street, Peterstown,                 |               |  |   |                                       |                               |       |     | SCF (Collection system replacement) - need to    |
|                               | 54003103001 WV                                 | Wastewater    |  |   |                                       |                               |       | Yes | 2022 complete                                    |
|                               | 200 Market Street, Peterstown,                 |               |  |   |                                       |                               |       | v   |  |
|                               | 54003103001 WV                                 | Wastewater    |  |   |                                       |                               |       | Yes | Asset Management Plan (don't have copy of)       |
|                               | 200 Market Street, Peterstown,                 | 14/           |  |   |                                       |                               |       | V   | DCC Arrayad Damant                               |
|                               | 54003103001 WV                                 | Wastewater    | III D Course                                   |   |                                       |                               |       | Yes | PSC Annual Report                                |
| CALT DOCK DCD MAATD           | 100 Padero Drive, Ona, WV<br>54000607001 25545 | Mastaustau    | III-B Sewer                                    | M/M/00044F0                             | 2.F. ¢                                | 1 202 021                     |       | Na  | 2022 Phase 2 Division Chatters Unique de         |
| SALT ROCK PSD WWTP            |  | Wastewater    | Separation/Rehabilitation                      | WV0084450                               | 2.5 \$                                | 1,202,021                     |       | No  | 2022 Phase 2 Pump Station Upgrade                |
| SALT ROCK PSD WWTP            | 100 Padero Drive, Ona, WV<br>54000607001 25545 | Mastawator    | IV-A New Collector Sewers and<br>Appurtenances | wV0084450                               | 2.5 \$                                | 105 217                       |       | Yes | 2022 Fox Fire Resort Service                     |
| SALI ROCK PSD WWIP            | 240 Ridge of Summit Drive,                     | Wastewater    | Appurtenances                                  | W V U U 0 4 4 5 U                       | 2.5 \$                                | 195,217                       |       | res | 2022 FOX FITE RESOLT SELVICE                     |
|                               | Morgantown, WV 26508                           | Wastewater    |  |   |                                       |                               |       | Yes |  |
|                               | 1 Esquire Drive, Barboursville,                | Wastewater    |  |   |                                       |                               |       | 163 |  |
|                               | WV 25504                                       | Wastewater    |  |   |                                       |                               |       | Yes |  |
| SHADY SPRING PSD - GLEN       | ** * 2330 <del>1</del>                         | vvusic vvalci | I Secondary Wastewater                         |   |                                       |                               |       | 103 |  |
| MORGAN TP                     | 54004110001 PO Box 235, Beaver, WV 25813       | Wastewater    | Treatment                                      | WV0080403                               | 1.2 \$                                | 6,801,144                     |       | No  | 2023 FY2024 DOC                                  |
| SHADY SPRING PSD - GLEN       | 5.35 (110001 ) 5 BOX 255, Beaver, WV 25015     | **astewater   | III-B Sewer                                    | *************************************** | 1.2 γ                                 | 5,00±,± 1 1                   |       | 140 | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| MORGAN TP                     | 54004110001                                    |               | Separation/Rehabilitation                      | WV0080403                               | \$                                    | 1,897,655                     |       | Yes | 2022 document type. Verify this)                 |
| SHADY SPRING PSD - GLEN       | 3.00.120002                                    |               | IV-A New Collector Sewers and                  |   | *                                     | 2,007,000                     |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| MORGAN TP                     | 54004110001                                    |               | Appurtenances                                  | WV0080403                               | \$                                    | 3,814,286                     |       | Yes | 2022 document type. Verify this)                 |
|                               | 270 Industrial Blvd, Kearneysville             | e,            | p.p.s. see a see                               |   | <i>r</i>                              | , , , ==                      |       |     |  |
|                               | WV 25430                                       | Wastewater    |  |   |                                       |                               |       | Yes |  |
|                               | 6438 Sissionville Drive,                       |               | I Secondary Wastewater                         |   |                                       |                               |       |     | C-xxxxxx WWTP Improvements, Collection           |
| SISSONVILLE WWTP              | 54002022001 Charleston, WV 25320               | Wastewater    | Treatment                                      | WV0029530                               | 0.6 \$                                | 2,340,000                     |       | Yes | 2022 Improvements                                |
| _                             | 6438 Sissionville Drive,                       |               | III-B Sewer                                    |   | 21 <del>2</del> ¥                     |                               |       | === | C-xxxxxx WWTP Improvements, Collection           |
| SISSONVILLE WWTP              | 54002022001 Charleston, WV 25320               | Wastewater    | Separation/Rehabilitation                      | WV0029530                               | 0.6 \$                                | 680,000                       |       | Yes | 2022 Improvements                                |
| -                             | •  |               | I Secondary Wastewater                         |   | <u> </u>                              | •                             |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| SISSONVILLE WWTP              | 54002022001                                    |               | Treatment                                      | WV0029530                               | \$                                    | -                             |       | Yes | 2022 doc typ. Verify this)                       |
|                               |  |               | I Secondary Wastewater                         |   | · · · · · · · · · · · · · · · · · · · |                               |       |     | ·· · · ·   |
| SISSONVILLE WWTP              | 54002022001                                    |               | Treatment                                      | WV0029530                               | 0.7 \$                                | -                             |       | Yes | 2022 SCF   |
|                               |  |               |  |   |                                       |                               |       |     |  |

Page 22 of 32 11/28/2023

|   |   |              | III-A Inflow/Infiltration               |   |        |                                       |            |                     |       |     |   |
|---|---|--------------|---|---|--------|---------------------------------------|------------|---------------------|-------|-----|---|
| SISSONVILLE WWTP                        | 54002022001   |              | Correction                              | WV0029530                               |        | 0.7 \$                                | 3,290,975  |                     |       | Yes | 2022 SCF  |
|   |   |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| SISSONVILLE WWTP                        | 54002022001   |              | Separation/Rehabilitation               | WV0029530                               |        | 0.7 \$                                | 25,759,957 |                     |       | Yes | 2022 SCF  |
|   | 200 Diamond Street, Sisterville,                          |              | V Combined Sewer Overflow               |   |        |                                       |            |                     |       |     | WV IJDC Needs Assesment (CSO needs                  |
| SISTERVILLE WWTP                        | 54004804001 WV 26175                                      | Wastewater   | Correction                              | WV0021814                               |        | 0.3 \$                                | 13,630,644 | \$ 31,042 \$ 40,125 | 29.26 | Yes | 2020 \$11,952,000)                                  |
| CICTED VII I E VAVA/TD                  | 200 Diamond Street, Sisterville,                          | Mastawator   |   | WV0021814                               |        | 0.3                                   |            | \$ 31,042 \$ 40,125 | 29.26 | Voc | 2019 Asset Management Plan (do not have copy of)    |
| SISTERVILLE WWTP                        | 54004804001 WV 26175  201 Diamond Street, Sisterville,    | Wastewater   |   | W V U U Z 1 8 1 4                       |        | 0.3                                   |            | \$ 31,042 \$ 40,125 | 29.20 | Yes | 2019 Asset Management Plan (do not have copy or)    |
| SISTERVILLE WWTP                        | 54004804001 WV 26175                                      | Wastewater   |   | WV0021814                               |        |                                       |            | \$ 31,042 \$ 40,125 | 29.26 | Yes | 2019 LTCP (S&S) (do not have copy of)               |
| SISTERVILLE WWWII                       | 34004004001 WV 20173                                      | Wastewater   | III-B Sewer                             | W VOOZ1014                              |        |                                       |            | <del> </del>        | 25.20 | 103 | INTERIOR Capito CDS Disclosure 22 (Used CIP as      |
| SISTERVILLE WWTP                        | 54004804001   |              | Separation/Rehabilitation               | WV0021814                               |        | Ś                                     | 1,442,218  |                     |       | Yes | 2022 doc typ. Verify this)                          |
| -                                       |   |              | I Secondary Wastewater                  |   |        | · · · · · · · · · · · · · · · · · · · | , , -      |                     |       |     |   |
| SISTERVILLE WWTP                        | 54004804001   |              | Treatment                               | WV0021814                               |        | 0.3 \$                                | 2,668,418  |                     |       | Yes | 2022 SCF  |
|   |   |              | III-A Inflow/Infiltration               |   |        |                                       |            |                     |       |     |   |
| SISTERVILLE WWTP                        | 54004804001   |              | Correction                              | WV0021814                               |        | 0.3 \$                                | 1,985,404  |                     |       | Yes | 2022 SCF  |
| -                                       |   |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| SISTERVILLE WWTP                        | 54004804001   |              | Separation/Rehabilitation               | WV0021814                               |        | 0.3 \$                                | 1,356,668  |                     |       | Yes | 2022 SCF  |
|   |   |              | V Combined Sewer Overflow               |   |        |                                       |            |                     |       |     |   |
| SISTERVILLE WWTP                        | 54004804001   |              | Correction                              | WV0021814                               |        | 0.3 \$                                | 252,918    |                     |       | Yes | 2022 SCF  |
|   | 1 Rockcrest Drive, South                                  |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| SOUTH CHARLESTON WWTP                   | 54002013001 Charleston, WV 25309                          | Wastewater   | Separation/Rehabilitation               | WV0023116                               |        | 3.8 \$                                | 4,000,000  |                     |       | No  | 2022 C-544646 I&I Rehab Project                     |
|   |   |              |   |   |        |                                       |            |                     |       |     |   |
|   | 54001893001 PO Box 57, Kenna, WV 25248                    | Wastewater   |   |   |        |                                       |            | \$ 41,314 \$ 49,115 | 18.88 | Yes |   |
|   | 62 Marshall Circle, Elizabeth, W\                         |              |   |   |        |                                       |            |                     |       |     |   |
|   | 26143   | Wastewater   |   |   |        |                                       |            |                     |       | Yes | 207 (201  |
|   |   |              |   |   |        |                                       |            |                     |       |     | SCF (I&I issues, system replacement) - need to      |
|   | OCO Parali Carali Parad                                   | Wastewater   |   |   |        |                                       |            |                     |       | No  | 2022 complete                                       |
|   | 969 Back Creek Road,                                      | \\/          |   |   |        |                                       |            |                     |       | V   |   |
|   | Hedgesville, WV 25427                                     | Wastewater   | V Comphined Course Overflow             |   |        |                                       |            |                     |       | Yes |   |
| ST ALBANS WWTP                          | 1499 Maccorkle Avenue, St<br>54002012001 Albans, WV 25177 | Wastewater   | V Combined Sewer Overflow<br>Correction | WV0023175                               |        | 4                                     |            | \$ 44,758 \$ 50,969 | 13.88 | No  | 2020 W// UDC Needs Assessment (CSO needs \$107.726) |
| 31 ALBANS WWIF                          | 1500 Maccorkle Avenue, St                                 | wastewater   | V Combined Sewer Overflow               | WV0023173                               |        | 4                                     |            | \$ 44,756 \$ 50,969 | 13.00 | INO | 2020 WV IJDC Needs Assesment (CSO needs \$107,726)  |
| ST ALBANS WWTP                          | 54002012001 Albans, WV 25177                              | Wastewater   | Correction                              | WV0023175                               |        | 4 \$                                  | 120 167    | \$ 44,758 \$ 50,969 | 13.88 | No  | 2010 LTCP (Chapman)                                 |
| 31 ALBANS WWIF                          | 100 Coal St, Clarksburg, WV                               | vvastewater  | III-A Inflow/Infiltration               | W V0023173                              |        | 4 7                                   | 139,107    | \$ 44,738 \$ 30,303 | 13.88 | INO | C-544754 PS Replacement, Collection                 |
| SUMMIT PARK PSD                         | 54001727001 26301   | Wastewater   | Correction                              | WV0084476                               | N/A    | \$                                    | 406,000    |                     |       | No  | 2022 Replacement                                    |
| 301111111111111111111111111111111111111 | 100 Coal St, Clarksburg, WV                               | Wastewater   | III-B Sewer                             | *************************************** | 14//   | Ψ                                     | 100,000    |                     |       | 110 | C-544754 PS Replacement, Collection                 |
| SUMMIT PARK PSD                         | 54001727001 26301   | Wastewater   | Separation/Rehabilitation               | WV0084476                               | N/A    | Ś                                     | 800,000    |                     |       | No  | 2022 Replacement                                    |
|   | 3.001,1,001 10001   | Trasterrate. | III-A Inflow/Infiltration               | *************************************** | . 47.1 | Ψ                                     | 200,000    |                     |       |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP        |
| SUMMIT PARK PSD                         | 54001727001   |              | Correction                              | WV0084476                               |        | Ś                                     | 2,182,303  |                     |       | Yes | 2022 as doc type. Verify this)                      |
| -                                       |   |              | III-B Sewer                             |   |        | · ·                                   | , - ,      |                     |       |     |   |
| SUN VALLEY PSD                          | 54001716003 P.O. Box 95, Reynolds WV, 2642                | 2 Wastewater | Separation/Rehabilitation               | WV0104663                               | N/A    | \$                                    | 853,405    |                     |       | No  | 2022 Phase 3A - Wastewater Collection System        |
| -                                       | •                   |              | IV-A New Collector Sewers and           |   |        |                                       | •          |                     |       |     | <u> </u>  |
| SUN VALLEY PSD                          | 54001716003 Old Route 50 West                             | Wastewater   | Appurtenances                           | WV0104663                               | N/A    | \$                                    | 6,916,952  |                     |       | No  | 2023 FY2024 DOC                                     |
|   |   |              | III-A Inflow/Infiltration               |   |        |                                       |            |                     |       |     |   |
| SUN VALLEY PSD                          | 54001716003   |              | Correction                              | WV0104663                               |        | 0.249 \$                              | 6,072,769  |                     |       | No  | 2023 SCF  |
|   |   |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| SUN VALLEY PSD                          | 54001716003   |              | Separation/Rehabilitation               | WV0104663                               |        | 0.249 \$                              | 6,072,769  |                     |       | No  | 2023 SCF  |
|   |   |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| SUN VALLEY PSD                          | 54001716003   |              | Separation/Rehabilitation               | WV0104663                               |        | 0.249 \$                              | 3,231,125  |                     |       | No  | 2021 SCF from Annual Report for 2021                |
|   |   |              | III-A Inflow/Infiltration               |   |        |                                       |            |                     |       |     |   |
| TENNERTON PSD                           | 54004902001 Route 20 South Tennerton                      | Wastewater   | Correction                              | WV0044849                               |        | 0.565 \$                              | 4,414,820  |                     |       | Yes | 2022 SCF  |
|   |   |              | III-B Sewer                             |   |        |                                       |            |                     |       |     |   |
| TENNERTON PSD                           | 54004902001   |              | Separation/Rehabilitation               | WV0044849                               |        | 0.565 \$                              | 12,345,722 |                     |       | Yes | 2022 SCF  |
|   | 798 Fiesta Drive, Newell, WV                              |              | I Secondary Wastewater                  |   |        |                                       |            |                     |       |     | PRELIMINARY ENGINEER'S REPORT FOR NEWELL            |
| NEWELL WWTP                             | 54001504002 26050   | Wastewater   | Treatment                               | WV0027502                               |        | 0.14 \$                               | 1,884,773  |                     |       | No  | 2022 WASTEWATER SYSTEM                              |
|   | 798 Fiesta Drive, Newell, WV                              |              | III-B Sewer                             |   |        |                                       |            |                     |       | .,  | PRELIMINARY ENGINEER'S REPORT FOR NEWELL            |
| NEWELL WWTP                             | 54001504002 26050   | Wastewater   | Separation/Rehabilitation               | WV0027502                               |        | 0.14 \$                               | 3,364,548  |                     |       | Yes | 2022 WASTEWATER SYSTEM                              |
| NEWATELL MANAGES                        | 798 Fiesta Drive, Newell, WV                              | Marke        | IV-A New Collector Sewers an            |   |        | 044.6                                 | 4 070 745  |                     |       |     | PRELIMINARY ENGINEER'S REPORT FOR NEWELL            |
| NEWELL WWTP                             | 54001504002 26050   | Wastewater   | Appurtenances                           | WV0027502                               |        | 0.14 \$                               | 4,078,745  |                     |       | Yes | 2022 WASTEWATER SYSTEM                              |
|   | 90 Event Center Drive, Pipestem                           | •            |   |   |        |                                       |            |                     |       | Voc |   |
|   | WV 25979  | Wastewater   |   |   |        |                                       |            |                     |       | Yes |   |

Page 23 of 32 11/28/2023

|                  | PO Box 487, Davis, WV 2<br>2960 St. Joe Road, Albri |                       |   |   |     |              |                |                                      |        | Yes |   |
|------------------|---|-----------------------|---|---|-----|--------------|----------------|--------------------------------------|--------|-----|---|
|                  | 54003901001 26519                                   | Wastewater            |   |   |     |              | \$             | 28,438 \$ 58,750                     | 106.59 | Yes | 2022 Asset Management Plan (do not have copy of)                        |
| ALDERSON WWTP    | 54001301001 PO Box 179, Alderson, V                 | NV 24910 Wastewater   | III-B Sewer Separation/Rehabilitation                   | WV0024881                               |     | 0.4 \$       | 522,500 \$     | 24,643 \$ 26,053                     | 5.72   | Yes | 2022 C-544700 Collection Replacement                                    |
| ALDEDCON WAYA/TD | F4001201001   |                       | l Secondary Wastewater                                  | VVV/0024001                             |     | 0.45 6       | 0.727.000      |                                      |        | Ne  | 2022 CCF  |
| ALDERSON WWTP    | 54001301001   |                       | Treatment III-A Inflow/Infiltration                     | WV0024881                               |     | 0.45 \$      | 9,737,680      |                                      |        | No  | 2023 SCF  |
| ALDERSON WWTP    | 54001301001   |                       | Correction  | WV0024881                               |     | 0.45 \$      | 2,731,006      |                                      |        | No  | 2023 SCF  |
| ALDERSON WWTP    | 54001301001   |                       | III-B Sewer Separation/Rehabilitation                   | WV0024881                               |     | 0.45 \$      | 4,363,928      |                                      |        | No  | 2023 SCF  |
|                  | 54001701001 PO Box 178, Anmoore, V                  | MV 26222 Wastowator   | III-A Inflow/Infiltration Correction                    |   |     |              | ć              | 26,429 \$ 23,100                     | -12.6  | No  |   |
|                  | 34001701001 FO BOX 178, AIIIII001E,                 | WW 20323 Wastewater   | III-A Inflow/Infiltration                               |   |     |              | ,              | 20,429                               | -12.0  | NO  |   |
| ANMOORE CS       | 54001701001   |                       | Correction  | WV0086860                               |     | \$           | 4,059,659      |                                      |        | Yes | 2022 SCF  |
| ANMOORE CS       | 54001701001   |                       | III-B Sewer Separation/Rehabilitation                   | WV0086860                               |     | \$           | 4,059,659      |                                      |        | Yes | 2022 SCF  |
|                  | 112 ELM STREET, ANSTE                               |                       | III-B Sewer   |   |     |              |                |                                      |        |     | Turkey Creek Extension and existing WWTP and                            |
| ANSTED WWTP      | 54001032001 25182<br>112 ELM STREET, ANSTE          | Wastewater<br>FD WV   | Separation/Rehabilitation  IV-A New Collector Sewers as | WV0020672                               |     | 0.23 \$      | 2,634,437 \$   | 41,000 \$ 38,261                     | -12.6  | Yes | 2017 pump stations upgrade  |
| ANSTED WWTP      | 54001032001 25182                                   | Wastewater            | Appurtenances   | WV0020672                               |     | 0.23 \$      | 4,021,647 \$   | 41,000 \$ 38,261                     | -12.6  | Yes | 2021 Ames Height Preliminary Cost Estimate                              |
| ANCTED WATER     | 112 ELM STREET, ANSTE                               | •                     | IV-A New Collector Sewers at                            |   |     | 0.22 6       | 7 (00 725 . 6  | 44.000 ¢ 30.364                      | 12.6   | Vas | 2021 Proliminary Cost Estimates for systemicals                         |
| ANSTED WWTP      | 54001032001 25182<br>112 ELM STREET, ANSTE          | Wastewater ED WV,     | Appurtenances  IV-A New Collector Sewers as             | WV0020672<br>nd                         |     | 0.23 \$      | 7,080,735 \$   | 41,000 \$ 38,261                     | -12.6  | Yes | 2021 Preliminary Cost Estimates for extensions                          |
| ANSTED WWTP      | 54001032001 25182                                   | Wastewater            | Appurtenances   | WV0020672                               |     | 0.23 \$      | 16,889,291 \$  | 41,000 \$ 38,261                     | -12.6  | Yes | 2021 Preliminary Budget Report - July 2021                              |
| ANSTED WWTP      | 112 ELM STREET, ANSTE<br>54001032001 25182          | ED WV,<br>Wastewater  | IV-A New Collector Sewers an<br>Appurtenances           | nd<br>WV0020672                         |     | 0.23 \$      | 3,064,728      |                                      |        | Yes | Turkey Creek Extension and existing WWTP and 2017 pump stations upgrade |
| ANSTED WWT       | 112 ELM STREET, ANSTE                               |                       | III-A Inflow/Infiltration                               | *************************************** |     | 0.23 \$      | 3,004,720      |                                      |        | 163 | 2017 pump stations approac  |
| ANSTED WWTP      | 54001032001 25182                                   | Wastewater            | Correction  | WV0020672                               |     | 0.23 \$      | 3,019,107 \$   | 41,000 \$ 38,261                     | -12.6  | Yes | 2021 I/I Improvements   |
| ANSTED WWTP      | 112 ELM STREET, ANSTE<br>54001032001 25182          | בט wv,<br>Wastewater  | I Secondary Wastewater<br>Treatment                     | WV0020672                               |     | 0.23 \$      | 4,681,737 \$   | 41,000 \$ 38,261                     | -12.6  | Yes | Upgrade Existing WWTP CONSTRUCTION COST 2022 ESTIMATE (REVISED)         |
|                  |   |                       |   |   |     |              | , , ,          |                                      |        |     | Phase 4 Sanitary Sewer Upgrades and Manhole                             |
| BARRACKVILLE CS  | PO Box 26, Barrackville,<br>54002401001 26559       | WV<br>Wastewater      | III-A Inflow/Infiltration Correction                    | WV0081434                               | N/A | ¢            | 1 861 068 \$   | 47,344 \$ 59,333                     | 25.32  | No  | Rehab (Took out Cook St PS because covered in 2021 SCF)                 |
| DAMINACKVILLE CS | PO Box 26, Barrackville,                            |                       | V Combined Sewer Overflow                               |   | NA  | <del>y</del> | 1,001,000 \$   | +7,5++                               | 25.52  | NO  | WV IJDC Needs Assessment (CSO needs                                     |
| BARRACKVILLE CS  | 54002401001 26559                                   | Wastewater            | Correction  | WV0081434                               | N/A | \$           | 6,550,692 \$   | 47,344 \$ 59,333                     | 25.32  | No  | 2020 \$5,743,960)   |
| BARRACKVILLE CS  | 54002401001   |                       | III-B Sewer Separation/Rehabilitation                   | WV0081434                               |     | 0.358 \$     | 6,375,569      |                                      |        | Yes | 2022 SCF from Annual Report   |
|                  | 1100 Dupont Avenue, B                               | elle, WV              | I Secondary Wastewater                                  |   |     |              | 5,5:5,555      |                                      |        |     | ·   |
| BELLE WWTP       | 54002001001 25015                                   | Wastewater            | Treatment III-A Inflow/Infiltration                     | WV0021946                               |     | 0.7 \$       | 6,937,371 \$   | 44,583 \$ 50,972                     | 14.33  | Yes | 2022 SCF  |
| BELLE WWTP       | 54002001001   |                       | Correction  | WV0021946                               |     | 0.7 \$       | 1,985,404      |                                      |        | Yes | 2022 SCF  |
| DELLE MANATE     | F4003004004   |                       | III-B Sewer   | W///0021046                             |     | 07.6         | 2 425 427      |                                      |        | Voc | 2022 505  |
| BELLE WWTP       | 54002001001<br>326 Church Street, Beth              | nany, WV              | Separation/Rehabilitation                               | WV0021946                               |     | 0.7 \$       | 2,125,437      |                                      |        | Yes | 2022 SCF  |
|                  | 54000502001 26032                                   | Wastewater            |   |   |     |              | \$             | 56,364 \$ 57,500                     | 2.02   | Yes | 2011 LTCP (do not have copy of)   |
| BEVERLY WWTP     | 54004201001 5 Walnut Ave, Beverly, \                | M/V 26253 Wastewater  | I Secondary Wastewater<br>Treatment                     | WV0045136                               |     | 0.34 \$      | 2 965 534   \$ | 22,917 \$ 28,750                     | 25.45  | Yes | 2022 SCF  |
| DEVERET WWWTT    | 54004201001 5 Walliat Ave, Beverly,                 | vv 20255 wastewater   | III-A Inflow/Infiltration                               | VV VOO+3130                             |     | 0.54 \$      | 2,303,334 \$   | 22,317 \$ 20,730                     | 23.43  | 163 | 2022 301  |
| BEVERLY WWTP     | 54004201001   |                       | Correction  | WV0045136                               |     | 0.34 \$      | 4,739,238      |                                      |        | Yes | 2022 SCF  |
| BEVERLY WWTP     | 54004201001   |                       | III-B Sewer<br>Separation/Rehabilitation                | WV0045136                               |     | 0.34 \$      | 2,864,069      |                                      |        | Yes | 2022 SCF  |
|                  | PO Box 267, Blacksville,                            | WV                    | •   |   |     | ·            |                |                                      |        |     |   |
|                  | 54003031001 26521<br>Rt 83, Bradshaw, WV 24         | Wastewater Wastewater |   |   |     |              |                | 46,250 \$ 52,917<br>28,750 \$ 19,142 | -33.42 | Yes |   |
|                  | nt oo, Bradishaw, WV 24                             | 1817 Wastewater       | I Secondary Wastewater                                  |   |     |              | \$             | 20,730 \$ 19,142                     | -33.42 | Yes |   |
| BUFFALO WWTP #2  | 5400000091  |                       | Treatment   | WV0024694                               |     | 0.4 \$       | 2,964,217      |                                      |        | Yes | 2022 SCF  |
| BUFFALO WWTP #2  | 5400000091  |                       | III-B Sewer Separation/Rehabilitation                   | WV0024694                               |     | 0.4 \$       | 5,448,677      |                                      |        | Yes | 2022 SCF  |
|                  |   |                       | I Secondary Wastewater                                  |   |     | ·            |                |                                      |        |     |   |
| BUFFALO WWTP     | 54004007001 PO Box 307, Buffalo, W                  | V 25033 Wastewater    | Treatment   | WV0024694                               |     | 0.129 \$     | 1,125,159 \$   | 37,115 \$ 50,568                     | 36.25  | Yes | 2022 SCF  |

Page 24 of 32 11/28/2023

| BUFFALO WWTP            | 54004007001                                   |                | III-B Sewer Separation/Rehabilitation | WV0024694                               |      | 0.129 \$     | 493,300                                 |  |        | Yes                             | 2022 SCF  |
|-------------------------|---|----------------|---------------------------------------|---|------|--------------|---|--|--------|---------------------------------|---|
| BOTTALO WWTF            | PO Box 306, Burnsville, WV                    |                | IV-A New Collector Sewers and         |   |      | 0.129 3      | 493,300                                 |  |        | Tes                             | 2022 3CI  |
| BURNSVILLE WWTP         |   | Vastewater     | Appurtenances                         | wv0024945                               |      | 0.1 \$       | 690,000                                 | \$ 34,000 \$ 72,375                                  | 112.87 | Yes                             | 2022 C-544720 Burnsville Trailer Park Extension     |
| BORNSVILLE WWIF         | PO Box 306, Burnsville, WV                    | vastewater     | IV-B New Interceptor Sewers           | VV VUUZ4343                             |      | υ.1 γ        | 090,000                                 | <del>3 34,000 \$ 72,373</del>                        | 112.07 | ies                             | 2022 C-344720 Buillsville Hallet Fair Extension     |
| BURNSVILLE WWTP         | · · · · · · · · · · · · · · · · · · ·         | Vastewater     | and Appurtenances                     | WV0024945                               |      | 0.1 \$       | 460,000                                 | \$ 34,000 \$ 72,375                                  | 112.87 | Yes                             | 2022 C-544720 Burnsville Trailer Park Extension     |
| BONNSVILLE WWIF         | PO Box 306, Burnsville, WV                    | vastewater     | III-B Sewer                           | VV VUUZ4343                             |      | 0.1 5        | 400,000                                 | <del>7 34,000                                 </del> | 112.07 | Tes                             | 2022 C-344720 Buillsville Hallet Fair Extension     |
| BURNSVILLE WWTP         | · · · · · · · · · · · · · · · · · · ·         | Vastewater     | Separation/Rehabilitation             | WV0024945                               |      | 0.1 \$       | 2 301 887                               | \$ 34,000 \$ 72,375                                  | 112.87 | Yes                             | 2022 C-544578 Collection System Upgrade             |
| BONNSVILLE WWWII        | PO Box 306, Burnsville, WV                    | vastewater     | III-A Inflow/Infiltration             | W V0024343                              |      | υ.1 γ        | 2,331,007                               | 7 34,000 7 72,373                                    | 112.07 | 163                             | 2022 C-344376 Collection System Opgrade             |
| BURNSVILLE WWTP         |   | Vastewater     | Correction                            | WV0024945                               |      | 0.1 \$       | 174 675                                 | \$ 34,000 \$ 72,375                                  | 112.87 | Yes                             | 2022 C-544578 Collection System Upgrade             |
| DOMINOVILLE WWW.II      | PO Box 306, Burnsville, WV                    | vastewater     | III-B Sewer                           | *************************************** |      | υ.1 γ        | 17 1,073                                | <del>7 3 1,000                                </del> | 112.07 | 163                             | 2022 e 3 i 1370 concedion system opgitude           |
| BURNSVILLE WWTP         |   | Vastewater     | Separation/Rehabilitation             | WV0024945                               |      | 0.1 \$       | 2.541.623                               | \$ 34,000 \$ 72,375                                  | 112.87 | Yes                             | 2017 Wastewater Collection System Rehab Project PER |
|                         | 3,000,02002,2000                              | · uoterrate.   | III-B Sewer                           |   |      | 0.1 y        | 2,3 .1,023                              | <del>+ 0 1,000 + 12,010</del>                        | 112.07 | . 65                            | INTERIOR Manchin CDS Disclosure 21 (Used CIP        |
| BURNSVILLE WWTP         | 54000402002                                   |                | Separation/Rehabilitation             | WV0024945                               |      | Ś            | 1,385,582                               |  |        | Yes                             | 2022 as doc type. Verify this)                      |
| BOMISVILLE WWWII        | 285 Main Street, Cairo, WV                    |                | Separation/ Neriabilitation           | W V V V V V V V V V V V V V V V V V V V |      | · · · · · ·  | 1,303,302                               |  |        | 103                             | 2022 as doc type. Verny tinsy                       |
|                         |   | Vastewater     |                                       |   |      |              |   | \$ 32,500 \$ 24,215                                  | -25.49 | Yes                             | 2020 Asset Management Plan (do not have copy of)    |
|                         | 259 Whitacre Lane, Capon Bridge               | vastewater     | III-A - Infiltration/Inflow (I/I)     |   |      |              |   | <del>7 32,300                                 </del> | 23.13  | 1.03                            | 2020 / SSEE Management Flan (as not have copy or,   |
| CAPON BRIDGE WWTP       |   | Wastewater     | Correction                            | WVG551350                               |      | 0.04 \$      | 1.243.641                               | \$ 27,500 \$ 38,889                                  | 41.41  | Yes                             | 2022 Phase 2 Sanitary Sewer Improvements Project    |
| <u> </u>                | RR 1 CEDAR AVE, Ridgeley, WV                  | . raste trate. | III-B - Sewer Replacement/            |   |      | σ.σ. γ       | 2,2 :0,0 :2                             | <del>+ 17,500 + 00,000</del>                         |        |                                 | Wastewater Collection and Conveyance Project        |
| CARPENDALE CS           |   | Vastewater     | Rehabilitation                        | WV0101567                               | N/a  | Ś            | 2,576,467                               |  |        | No                              | 2022 Phase 1  |
|                         | RR 1 CEDAR AVE, Ridgeley, WV                  |                | IV-A New Collector Sewers and         |   | .,,, | *            | _,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |        |                                 | Wastewater Collection and Conveyance Project        |
| CARPENDALE CS           |   | Vastewater     | Appurtenances                         | WV0101567                               | N/a  | Ś            | 2.744.610                               | \$ 39,659 \$ 701,752                                 | 76.94  | No                              | 2022 Phase 1  |
| 0, 11.11 2.11 2.11 2.11 | 302 Alexander Street, Cedar                   | raste trate.   | . ippurteriances                      | *************************************** | ,    | <u> </u>     | 2) , 626                                | <del>+ 00)000 + 101)101</del>                        | 70.5   |                                 | 1011 111001   |
| CEDAR GROVE CS          | ,   | Vastewater     |                                       | WV0035637                               | N/a  |              |   | \$ 38,958 \$ 52,313                                  | 34.28  | Yes                             | 2022 Asset Management Plan (do not have copy of)    |
| 0.0000                  | 302 Alexander Street, Cedar                   | · uoterrate.   | V Combined Sewer Overflow             |   | .,,  |              |   | <del>+ 55,555 + 52,515</del>                         | 020    | . 65                            | WV IJDC Needs Assessment (CSO needs                 |
| CEDAR GROVE CS          | •   | Vastewater     | Correction                            | WV0035637                               | N/a  | Ś            | 6.842.693                               | \$ 38,958 \$ 52,313                                  | 34.28  | Yes                             | 2020 \$6,000,000)                                   |
| CEDAIN GROVE CS         | 303 Alexander Street, Cedar                   | vastewater     | Correction                            | *********                               | 14/4 | Υ            | 0,012,033                               | <del>7 30,330                                </del>  | 31.20  | 163                             | 2020 90,000,000                                     |
| CEDAR GROVE CS          | •   | Vastewater     |                                       |   |      |              |   | \$ 38,958 \$ 52,313                                  | 34.28  | Yes                             | 2005 LTCP (do not have copy of)                     |
| <u> </u>                | Main and B Street, Ceredo, WV                 | · uoterrate.   | IV-A New Collector Sewers and         | 1                                       |      |              |   | <del>+ 55,555 + 52,515</del>                         | 020    | . 65                            | 2005 21:01 (40 1101 11410 000) 01/                  |
| CEREDO CS               |   | Vastewater     | Appurtenances                         | WV0021873                               | N/a  | \$           | 153 928                                 | \$ 41,146 \$ 36,731                                  | -10.73 | No                              | 2021 6th Street Sanitary Sewer Line Extension PER   |
| CENEDO CO               | Main and B Street, Ceredo, WV                 | vastewater     | Appartenances                         | *************************************** | 14/4 | Υ            | 133,320                                 | <del>γ 11,110                                </del>  | 10.75  | 110                             | 2021 oth other sammary sewer time extension i en    |
| CEREDO CS               |   | Vastewater     |                                       | WV0021873                               | N/a  |              |   | \$ 41,146 \$ 36,731                                  | -10.73 | No                              | 2012 Asset Management Plan (do not have copy of)    |
|                         | 983 N Main Street, Chapmanville,              | - usterrater   |                                       | 1110022070                              | .,,  |              |   | <del>φ .1)2.0 φ σσ), σ2</del>                        | 10.70  |                                 | zozz roset management ran (ao not nate copy or,     |
|                         |   | Vastewater     |                                       |   |      |              |   | \$ 34,469 \$ 30,337                                  | -11.99 | Yes                             | 2021 Asset Management Plan (do not have copy of)    |
|                         | 12404 MacCorkle Ave,                          |                | III-A Inflow/Infiltration             |   |      |              |   | +,   |        |                                 |   |
| CHESAPEAKE              | ,   | Vastewater     | Correction                            | WV0024708                               | N/A  | Ś            | 17.021.128                              | \$ 40,286 \$ 40,650                                  | 0.9    | Yes                             | 2023 SCF  |
|                         |   |                | III-B Sewer                           |   | ,    |              |   | + 10,000 + 10,000                                    |        |                                 |   |
| CHESAPEAKE              | 54002006001                                   |                | Separation/Rehabilitation             | WV0024708                               | N/A  | Ś            | 22,259,274                              |  |        | Yes                             | 2023 SCF  |
|                         |   |                | III-A Inflow/Infiltration             |   |      |              |   |  |        |                                 | Exostong Wastewater treatment plant and             |
| CLAY WWTP               | 54000801001 956 Main Street, Clay, WV 25043 W | Vastewater     | Correction                            | WV0022055                               |      | 0.2 \$       | 1.520.287                               | \$ 24,073 \$ 17,708                                  | -26.44 | Yes                             | 2021 sewage pumping stations u-                     |
| -                       | ,       |                | IV-A New Collector Sewers and         |   |      | · ·          | ,, -                                    | 7 1 7  |        |                                 |   |
| CLAY WWTP               | 54000801001                                   |                | Appurtenances                         | WV0022055                               |      | 0.2 \$       | 669,881                                 |  |        | Yes                             | 2022 Preliminary Construction Cost Estimate         |
|                         |   |                | I Secondary Wastewater                |   |      |              | ,                                       |  |        |                                 | , , , , , , , , , , , , , , , , , , ,               |
| Davis WWTP              | 54004701001 PO Box 207, Davis, WV 26260 W     | Vastewater     | Treatment                             | WV0024848                               |      | 0.12 \$      | 913.937                                 | \$ 36,250 \$ 42,019                                  | 15.91  | Yes                             | 2022 Facility Plan Town of Davis, WV                |
|                         |   |                | III-B Sewer                           |   |      | <del>-</del> | 0 = 0,000                               | +,   |        |                                 |   |
| Davis WWTP              | 54004701001 PO Box 207, Davis, WV 26261 W     | Vastewater     | Separation/Rehabilitation             | WV0024848                               |      | 0.12 \$      | 202.748                                 | \$ 36,250 \$ 42,019                                  | 15.91  | Yes                             | 2022 Facility Plan Town of Davis, WV                |
|                         |   |                | IV-A New Collector Sewers and         |   |      | <del>-</del> |   | +,   |        |                                 |   |
| Davis WWTP              | 54004701001 PO Box 207, Davis, WV 26262 W     | Vastewater     | Appurtenances                         | WV0024848                               |      | 0.12 \$      | 2.625.542                               | \$ 36,250 \$ 42,019                                  | 15.91  | Yes                             | 2022 Facility Plan Town of Davis, WV                |
|                         | 5 :00 : 01 : 0                                | - usterrater   | V Combined Sewer Overflow             | 1110021010                              |      | 0.12         | 2,020,012                               | <del>+ 00)200 + 12)020</del>                         | 10.01  | . 65                            | 2022 (40) (10                                       |
| Davis WWTP              | 54004701001 PO Box 207, Davis, WV 26263 W     | Vastewater     | Correction                            | WV0024848                               |      | 0.12 \$      | 4.117.689                               | \$ 36,250 \$ 42,019                                  | 15.91  | Yes                             | 2022 Facility Plan Town of Davis, WV                |
|                         | 0.00  | · uoterrate.   | I Secondary Wastewater                |   |      | 0.12 y       | .,,                                     | <del>+ 00)200 + 12)020</del>                         | 10.01  | . 65                            | 2022 ( 44 ) ( 1.4 ) ( 1.4 )                         |
| Town Of Davy            | 5400000031                                    |                | Treatment                             | N/A                                     |      | \$           | 1,566,699                               |  |        | Yes                             | 2022 IJDC PER                                       |
|                         | 3.00000001                                    |                | IV-A New Collector Sewers and         |   |      | · · ·        | 2,500,055                               |  |        | . 65                            | 2022 1000 1 211                                     |
| Town Of Davy            | 5400000031                                    |                | Appurtenances                         | N/A                                     |      | \$           | 25,460,047                              |  |        | Yes                             | 2022 IJDC PER                                       |
| 1                       | 1086 Rt. 65, Delbarton, WV                    |                | F b                                   | •                                       |      | Ψ            | -,,3                                    |  |        |                                 |   |
| DELBARTON WWTP          |   | Vastewater     |                                       | WV0042374                               |      | 0.235        |   | \$ 30,833 \$ 28,140                                  | -8.73  | Yes                             | 2014 Asset Management Plan (do not have copy of)    |
|                         | 1086 Rt. 65, Delbarton, WV                    |                | IV-A New Collector Sewers and         |   |      |              |   | , ,-, + -0,110                                       | 55     |                                 | FY2023 Project Priority List Short Application C-   |
| DELBARTON WWTP          |   | Vastewater     | Appurtenances                         | WV0042374                               |      | 0.235 \$     | 4.582.525                               | \$ 30,833 \$ 28,140                                  | -8.73  | Yes                             | 2022 544661   |
|                         |   |                | I Secondary Wastewater                |   |      | <del>-</del> | .,==,==                                 | ,  | , -    |                                 |   |
| DURBIN WWTP             | 54003802001 PO Box 37, Durbin, WV 26264 W     | Vastewater     | Treatment                             | WV0024571                               |      | 0.17 \$      | 8.405.277                               | \$ 31,477 \$ 47,917                                  | 52.23  | Yes                             | 2023 SCF  |
|                         |   |                | III-A Inflow/Infiltration             |   |      | · ¥          | -, ·, <del>-</del>                      | . , т л,ош.  | 5-1-2  |                                 |   |
| DURBIN WWTP             | 54003802001                                   |                | Correction                            | WV0024571                               |      | 0.17 \$      | 1,985,404                               |  |        | Yes                             | 2023 SCF  |
|                         |   |                |                                       |   |      | тт           | ,,                                      |  |        | =============================== |   |

Page 25 of 32 11/28/2023

| DURBIN WWTP     | 54003802001                                |            | III-B Sewer<br>Separation/Rehabilitation | WV0024571                              | 0.17 \$  | 491,792                       |        | Yes | 2023 SCF   |
|-----------------|--|------------|--|--|----------|-------------------------------|--------|-----|--|
| -               |  |            | III-B Sewer                              |  |          | - , -                         |        |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| EAST BANK CS    | 54002008001 East Bank, WV 25067            | Wastewater | Separation/Rehabilitation                | WV0034291                              | \$       | 4,744,137 \$ 52,083 \$ 46,645 | -10.44 | Yes | 2022 doc type. Verify this)                      |
|                 |  |            | III-A Inflow/Infiltration                |  |          |                               |        |     | INTERIOR Manchin CDS Disclosure 22 (Uused CIP    |
| EAST BANK CS    | 54002008001                                |            | Correction                               | WV0034291                              | \$       | 3,795,310                     |        | Yes | 2022 as doc type. Verify this)                   |
|                 | 401 Roosevelt Blvd, Eleanor, WV            |            | III-B Sewer                              |  |          |                               |        |     | Locust, Maple, and Nutmeg Streets Sanitary       |
| ELEANOR WWTP    | 54004004001 25070                          | Wastewater | Separation/Rehabilitation                | WV0031968                              | 0.46 \$  | 564,653 \$ 51,414 \$ 64,625   | 25.7   | Yes | 2018 Sewer Replacement Design Report             |
|                 | 401 Roosevelt Blvd, Eleanor, WV            |            | IV-A New Collector Sewers an             | d                                      |          |                               |        |     | Locust, Maple, and Nutmeg Streets Sanitary       |
| ELEANOR WWTP    | 54004004001 25070                          | Wastewater | Appurtenances                            | WV0031968                              | 0.46 \$  | 139,455 \$ 51,414 \$ 64,625   | 25.7   | Yes | 2018 Sewer Replacement Design Report             |
|                 | 401 Roosevelt Blvd, Eleanor, WV            |            |  |  |          |                               |        |     | Sewer Line Replacement Cost Estimate - Dunn      |
| ELEANOR WWTP    | 54004004001 25070                          | Wastewater |  | WV0031968                              | 0.46     | \$ 51,414 \$ 64,625           | 25.7   | Yes | 2018 Engineers                                   |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     | INTERIOR Manchin CDS Disclosure 22 (Uused CIP    |
| ELIZABETH WWTP  | 54005301001                                |            | Separation/Rehabilitation                | WV0041505                              | \$       | 2,846,482                     |        | Yes | 2022 as doc type. Verify this)                   |
|                 |  |            | I Secondary Wastewater                   |  |          |                               |        |     |  |
| ELIZABETH WWTP  | 54005301001                                |            | Treatment                                | WV0041505                              | 0.2 \$   | 3,675,804                     |        | Yes | 2023 SCF   |
|                 |  |            | III-A Inflow/Infiltration                |  |          |                               |        |     |  |
| ELIZABETH WWTP  | 54005301001                                |            | Correction                               | WV0041505                              | 0.2 \$   | 2,663,405                     |        | Yes | 2023 SCF   |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     |  |
| ELIZABETH WWTP  | 54005301001                                |            | Separation/Rehabilitation                | WV0041505                              | 0.2 \$   | 1,040,111                     |        | Yes | 2023 SCF   |
|                 |  |            | IV-A New Collector Sewers an             | d                                      |          |                               |        |     |  |
| ELIZABETH WWTP  | 54005301001                                |            | Appurtenances                            | WV0041505                              | 0.2 \$   | 1,845,155                     |        | Yes | 2023 SCF   |
|                 |  |            | I Secondary Wastewater                   |  |          |                               |        |     |  |
| ELLENSBORO WWTP | 5400000081                                 |            | Treatment                                | WV0027308                              | 0.186 \$ | 8,481,414                     |        | Yes | 2022 SCF   |
|                 |  |            | III-A Inflow/Infiltration                |  |          |                               |        |     |  |
| ELLENSBORO WWTP | 5400000081                                 |            | Correction                               | WV0027308                              | 0.186 \$ | 2,260,384                     |        | Yes | 2022 SCF   |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     |  |
| ELLENSBORO WWTP | 5400000081                                 |            | Separation/Rehabilitation                | WV0027308                              | 0.186 \$ | 514,780                       |        | Yes | 2021 SCF from Annual Report for 2021             |
|                 | School Road, Ellenboro, WV                 |            |  |  |          |                               |        |     | SCF (WWTP expansion, unserved areas) - need to   |
|                 | 26346                                      | Wastewater |  |  |          | \$ 35,694 \$ 50,625           | 41.83  | Yes | 2022 complete                                    |
|                 | 1314 Mill Street, Farmington, WV           |            | V Combined Sewer Overflow                |  |          |                               |        |     | WV IJDC Needs Assesment (CSO needs               |
| FARMINGTON WWTP |  | Wastewater | Correction                               | WV0021865                              | 0.125 \$ | - \$ 46,518 \$ 66,000         | 41.88  | Yes | 2020 \$3,287,500)                                |
|                 | 1315 Mill Street, Farmington, WV           |            |  |  |          |                               |        |     |  |
| FARMINGTON WWTP | 54002408001 26571                          | Wastewater |  | WV0021865                              | \$       | 4,755,471 \$ 46,518 \$ 66,000 | 41.88  | Yes | 2012 LTCP (Thrasher) (do not have copy of)       |
|                 |  |            | I Secondary Wastewater                   |  |          |                               |        |     |  |
| FARMINGTON WWTP | 54002408001                                |            | Treatment                                | WV0021865                              | 0.25 \$  | 2,480,952                     |        | Yes | 2023 SCF   |
|                 |  |            | III-A Inflow/Infiltration                |  |          |                               |        |     |  |
| FARMINGTON WWTP | 54002408001                                |            | Correction                               | WV0021865                              | 0.25 \$  | 2,663,405                     |        | Yes | 2023 SCF   |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     |  |
| FARMINGTON WWTP | 54002408001                                |            | Separation/Rehabilitation                | WV0021865                              | 0.25 \$  | 1,002,426                     |        | Yes | 2023 SCF   |
|                 | 34074 Wayne Street, Fort Gay,              |            | III-B Sewer                              |  |          |                               |        |     |  |
| FORT GAY WWTP   |  | Wastewater | Separation/Rehabilitation                | WV0085359                              | 0.092 \$ | 4,422,058 \$ 12,454 \$ 18,667 | 49.89  | Yes | 2024 FY2024 Priority Project List Application    |
|                 | 305 N High Street, Franklin, WV            |            |  |  |          |                               |        |     |  |
|                 |  | Wastewater |  |  |          | \$ 42,361 \$ 57,857           | 36.58  | Yes | 2019 Asset Management Plan (do not have copy of) |
|                 | 306 N High Street, Franklin, WV            |            |  |  |          |                               |        |     |  |
| -               | 54003601001 26807                          | Wastewater |  |  |          | \$ 42,361 \$ 57,857           | 36.58  | Yes | 2021 WV PSC Annual Report 67% I&I                |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     |  |
| GILBERT WWTP    | 54002907001 PO Box 1360, Gilbert, WV 25621 | Wastewater | Separation/Rehabilitation                | WV0103748                              | 0.1 \$   | - \$ 43,333 \$ 42,917         | -0.96  | Yes | 2022 Justice Sanitary Extension PER              |
|                 |  |            | IV-A New Collector Sewers an             |  |          |                               |        |     |  |
| GILBERT WWTP    | 54002907001 PO Box 1360, Gilbert, WV 25621 | Wastewater | Appurtenances                            | WV0103748                              | 0.1 \$   | - \$ 43,333 \$ 42,917         | -0.96  | Yes | 2022 Justice Sanitary Extension PER              |
|                 |  |            | I Secondary Wastewater                   |  |          |                               |        |     |  |
| GILBERT WWTP    | 54002907001                                |            | Treatment                                | WV0103748                              | 0.1 \$   | 142,341                       |        | Yes | 2022 SCF   |
|                 |  |            | III-B Sewer                              |  |          |                               |        |     |  |
| GILBERT WWTP    | 54002907001                                |            | Separation/Rehabilitation                | WV0103748                              | 0.1 \$   | 4,602,357                     |        | Yes | 2022 SCF   |
|                 | 129 4th Avenue, Glasgow, WV                |            | I Secondary Wastewater                   |  |          |                               |        |     |  |
| GLASGOW WWTP    | 54002043001 25086                          | Wastewater | Treatment                                | WV0020265                              | 0.2 \$   | 8,548,034 \$ 42,648 \$ 49,412 | 18.64  | Yes | 2022 SCF   |
|                 |  |            | III-A Inflow/Infiltration                |  |          |                               |        |     |  |
| GLASGOW WWTP    | 54002043001                                |            | Correction                               | WV0020265                              | 0.2 \$   | 3,209,513                     |        | Yes | 2022 SCF   |
| CLASCOVIVINITE  | F4002042004                                |            | III-B Sewer                              | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 22.4     | 2.665.024                     |        | v   | 2022 CCF   |
| GLASGOW WWTP    | 54002043001                                |            | Separation/Rehabilitation                | WV0020265                              | 0.2 \$   | 3,665,831                     |        | Yes | 2022 SCF   |
| CLASCONALIANATE | F4002042004                                |            | V Combined Sewer Overflow                | M/M/0020265                            | 22.4     | 2.054.446                     |        | V   | 2022 CCE   |
| GLASGOW WWTP    | 54002043001                                |            | Correction                               | WV0020265                              | 0.2 \$   | 2,851,446                     |        | Yes | 2022 SCF   |
|                 |  |            |  |  |          |                               |        |     |  |

Page 26 of 32 11/28/2023

|  | Grantsville Town Hall, Grantsvill   | le,  | III-A Inflow/Infiltration   |  |  |  |  |   | _  |
|--|---|--|---|--|--|--|--|---|--|
| GRANTSVILLE WWTP   | 54000701001 WV 26147  | Wastewater   | Correction  | WV0041181  | 0.45 \$  | 4,059,659 \$ 28,646 \$ 28,750  | 0.36   | Yes                                     | 2022 Wastewater Treatment Plant Upgrade  |
|  | Grantsville Town Hall, Grantsvill   | •  | V Combined Sewer Overflow   |  |  |  |  |   |  |
| GRANTSVILLE WWTP   | 54000701001 WV 26147  | Wastewater   | Correction  | WV0041181  | 0.45 \$  | 3,291,932 \$ 28,646 \$ 28,750  | 0.36   | Yes                                     | 2022 Construction Cost Estimate  |
| CDANTS /// LE MANA/TD  | Grantsville Town Hall, Grantsvill   | •  |   |  | 0.45   | \$ 28,646 \$ 28,750  | 0.36   | Voc                                     | 2013 Asset Management Plan (do not have copy of)   |
| GRANTSVILLE WWTP   | 54000701001 WV 26148  | Wastewater   | I Secondary Wastewater  |  | 0.45   | \$ 28,646 \$ 28,750  | 0.36   | Yes                                     | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| GRANTSVILLE WWTP   | 54000701001   |  | Treatment   | WV0041181  | \$   | 2,846,482  |  | Yes                                     | 2022 doc type. Verify this)  |
| 010 11 13 11 12 12 17 11 11  | 1245 Main Street, Granville, WV   | 1  | readment  | ***************************************  | Ψ  | 2,0 10, 102  |  | 163                                     | 2022 doe type. Verny tinsy   |
|  | 54003009001 26534   | Wastewater   |   |  |  | \$ 32,242 \$ 27,457  | -14.84   | No                                      | 2021 WV PSC Annual Report 67% I&I  |
|  |   |  |   |  |  |  |  |   | <u> </u>   |
|  | 54002024001 PO Box 100, Handley, WV 25102   | 2 Wastewater   |   |  |  | \$ 35,250 \$ 45,923  | 30.28  | Yes                                     |  |
|  |   |  | I Secondary Wastewater  |  |  |  |  |   | _  |
| HARMAN WWTP  | 54004203001   | Wastewater   | Treatment   | WVG551412  | 0.04 \$  | 1,625,454 \$ 28,750 \$ 22,788  | -20.74   | Yes                                     | 2022 SCF   |
|  |   |  | III-A Inflow/Infiltration   |  |  |  |  |   |  |
| HARMAN WWTP  | 54004203001   |  | Correction  | WVG551412  | 0.05 \$  | 3,209,513  |  | Yes                                     | 2022 SCF   |
| HARMAN WWTP  | 54004203001   |  | III-B Sewer Separation/Rehabilitation   | WVG551412  | 0.05 \$  | 1,854,113  |  | Yes                                     | 2022 SCF   |
| TARIVIAN WWIF  | 133 Second St., Hartford, WV  |  | Separation/Nerrabilitation  | W V G 3 3 1 4 1 2  | 0.05 \$  | 1,034,113  |  | 162                                     | ZUZZ SCF   |
|  | 54002601001 25247   | Wastewater   |   |  |  | \$ 33,625 \$ 50,245  | 49.43  | Yes                                     |  |
|  | 21 Firehouse Street, Hillsboro,   |  | I Secondary Wastewater  |  |  | + 00,010 + 00,10   |  |   |  |
| HILLSBORO WWTP   | 54003803001 WV 24946  | Wastewater   | Treatment   | WV0054283  | 0.034 \$   | 209,391 \$ 27,614 \$ 20,833  | -24.56   | Yes                                     | 2020 TREATMENT SYSTEM IMPROVEMENTS PROJECT   |
|  | 21 Firehouse Street, Hillsboro,   |  | III-B Sewer   |  |  |  |  |   |  |
| HILLSBORO WWTP   | 54003803001 WV 24946  | Wastewater   | Separation/Rehabilitation   | WV0054283  | 0.034 \$   | 512,572 \$ 27,614 \$ 20,833  | -24.56   | Yes                                     | 2020 TREATMENT SYSTEM IMPROVEMENTS PROJECT   |
| ·  | 21 Firehouse Street, Hillsboro,   |  |   |  |  |  |  |   |  |
| HILLSBORO WWTP   | 54003803001 WV 24946  | Wastewater   |   | WV0054283  | 0.034  | \$ 27,614 \$ 20,833  | -24.56   | Yes                                     | 2022 C-xxxxxx Wastewater Collection Upgrade  |
|  |   |  | I Secondary Wastewater  |  |  |  |  |   |  |
| JUNIOR WWTP  | 54000102001 PO Box 247, Junior, WV 26275  | Wastewater   | Treatment   | WV0040843  | 0.35 \$  | 2,826,918 \$ 32,222 \$ 25,000  | -22.41   | Yes                                     | 2022 SCF   |
| HINIOD WAYATD  | 54000102001   |  | III-A Inflow/Infiltration   | WV0040843  | 0.2F ¢   | 3,306,225  |  | Yes                                     | 2022 SCF   |
| JUNIOR WWTP  | 34000102001   |  | Correction  | VV VUU4U643  | 0.35 \$  | 3,300,223  |  | res                                     | 2022 3CF   |
|  |   |  | III-R Sewer   |  |  |  |  |   |  |
| JUNIOR WWTP  | 54000102001   |  | III-B Sewer Separation/Rehabilitation   | WV0040843  | 0.35 \$  | 6.607.443  |  | Yes                                     | 2022 SCF   |
| JUNIOR WWTP  | 54000102001   |  | III-B Sewer<br>Separation/Rehabilitation  | WV0040843  | 0.35 \$  | 6,607,443  |  | Yes                                     | 2022 SCF   |
| JUNIOR WWTP  | 54000102001<br>Leon, WV   | Wastewater   |   | WV0040843  | 0.35 \$  | 6,607,443  |  | Yes<br>Yes                              | 2022 SCF  2016 Asset Management Plan (do not have copy of)   |
| JUNIOR WWTP  |   |  |   | WV0040843  | 0.35 \$  | 6,607,443  |  |   |  |
| JUNIOR WWTP  | Leon, WV<br>548 Main Street, Lumberport, V<br>54001708001 26386   | VV<br>Wastewater   |   | WV0040843  | 0.35 \$  | \$ 38,750 \$ 62,578  | 61.49  |   |  |
|  | Leon, WV<br>548 Main Street, Lumberport, W<br>54001708001 26386<br>709 2nd Avenue, Marlinton, WV  | VV<br>Wastewater<br>/  | Separation/Rehabilitation  I Secondary Wastewater   |  |  | \$ 38,750 \$ 62,578  |  | Yes<br>Yes                              | 2016 Asset Management Plan (do not have copy of)   |
| JUNIOR WWTP  MARLINTON WWTP  | Leon, WV<br>548 Main Street, Lumberport, W<br>54001708001 26386<br>709 2nd Avenue, Marlinton, WV<br>54003804001 24954   | VV<br>Wastewater<br>/<br>Wastewater  | Separation/Rehabilitation  I Secondary Wastewater Treatment   | WV0040843<br>WV0024473   | 0.35 \$  |  | 61.49<br>9.66  | Yes                                     | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations   |
| MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow  | WV0024473  | 0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400   | 9.66   | Yes<br>Yes<br>Yes                       | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations  WV IJDC Needs Assesment (CSO needs   |
|  | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954   | Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction   | WV0024473<br>WV0024473   |  | \$ 38,750 \$ 62,578  |  | Yes<br>Yes                              | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations   |
| MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and   | WV0024473<br>WV0024473   | 0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400  | 9.66<br>9.66   | Yes<br>Yes<br>Yes                       | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations  WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)   |
| MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances   | WV0024473<br>WV0024473   | 0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400   | 9.66   | Yes<br>Yes<br>Yes                       | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations  WV IJDC Needs Assesment (CSO needs   |
| MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and   | WV0024473<br>WV0024473   | 0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400  | 9.66<br>9.66   | Yes<br>Yes<br>Yes                       | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations  WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)   |
| MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV 54003804001 24954 709 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration   | WV0024473  WV0024473  WV0024473  | 0.2<br>0.2<br>0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400   | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes                         | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  |
| MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration   | WV0024473  WV0024473  WV0024473  | 0.2<br>0.2<br>0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400   | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes                         | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of)   |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration   | WV0024473  WV0024473  WV0024473  WV0024473   | 0.2<br>0.2<br>0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400   | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes Yes Yes                 | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment  | WV0024473  WV0024473  WV0024473  | 0.2<br>0.2<br>0.2  | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400  | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes Yes Yes                 | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001 24954   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction I Secondary Wastewater Treatment III-B Sewer   | WV0024473  WV0024473  WV0024473  WV0024473   | 0.2<br>0.2<br>0.2<br>0.2   | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400<br>3,718,455  | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes Yes Yes Yes Yes Yes     | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP   |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation   | WV0024473  WV0024473  WV0024473  WV0024473   | 0.2<br>0.2<br>0.2<br>0.2   | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400   | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes Yes Yes Yes Yes         | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this)  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001 54003804001   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration  | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0024473                            | 0.2<br>0.2<br>0.2<br>0.2<br>\$                                     | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400<br>3,718,455  | 9.66<br>9.66<br>9.66<br>9.66                         | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV  548 Main Street, Lumberport, W  54001708001 26386  709 2nd Avenue, Marlinton, WV  54003804001 24954  710 2nd Avenue, Marlinton, WV  54003804001 24954  54003804001  PO Box 15216, Marmet, WV  54002010001 25365   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction   | WV0024473  WV0024473  WV0024473  WV0024473   | 0.2<br>0.2<br>0.2<br>0.2   | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400<br>3,718,455  | 9.66<br>9.66<br>9.66                                 | Yes Yes Yes Yes Yes Yes Yes Yes Yes     | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  |
| MARLINTON WWTP                     | Leon, WV  548 Main Street, Lumberport, W  54001708001 26386  709 2nd Avenue, Marlinton, WV  54003804001 24954  710 2nd Avenue, Marlinton, WV  54003804001 24954  54003804001  PO Box 15216, Marmet, WV  54002010001 25365  PO Box 15216, Marmet, WV   | Wastewater                                     | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction  V Combined Sewer Overflow  | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0021750                  | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>\$                         | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  \$ 28,633 \$ 31,400  3,718,455 \$ 31,400  432,000 \$ 36,382 \$ 41,875   | 9.66<br>9.66<br>9.66<br>9.66<br>9.66                 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP   | Leon, WV  548 Main Street, Lumberport, W  54001708001 26386  709 2nd Avenue, Marlinton, WV  54003804001 24954  710 2nd Avenue, Marlinton, WV  54003804001 24954  54003804001  PO Box 15216, Marmet, WV  54002010001 25365   | Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater  Wastewater   | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction   | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0024473                            | 0.2<br>0.2<br>0.2<br>0.2<br>\$                                     | \$ 38,750 \$ 62,578<br>1,436,876 \$ 28,633 \$ 31,400<br>2,394,942 \$ 28,633 \$ 31,400<br>2,066,128 \$ 28,633 \$ 31,400<br>5,028,074 \$ 28,633 \$ 31,400<br>\$ 28,633 \$ 31,400<br>3,718,455  | 9.66<br>9.66<br>9.66<br>9.66                         | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  |
| MARLINTON WWTP                     | Leon, WV  548 Main Street, Lumberport, W  54001708001 26386  709 2nd Avenue, Marlinton, WV  54003804001 24954  710 2nd Avenue, Marlinton, WV  54003804001 24954  54003804001  PO Box 15216, Marmet, WV  54002010001 25365  PO Box 15216, Marmet, WV  54002010001 25365  | Wastewater                                     | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction  | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0021750                  | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>\$                         | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  \$ 28,633 \$ 31,400  3,718,455 \$ 31,400  432,000 \$ 36,382 \$ 41,875   | 9.66<br>9.66<br>9.66<br>9.66<br>9.66                 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs  |
| MARLINTON WWTP  MARMET WWTP                        | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001 PO Box 15216, Marmet, WV 54002010001 25365 PO Box 15216, Marmet, WV   | Wastewater                                     | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction V Combined Sewer Overflow                                      | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0021750 WV0021750                  | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>0.5 \$<br>0.5 \$           | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  \$ 28,633 \$ 31,400  3,718,455  17,550,019  432,000 \$ 36,382 \$ 41,875  2,067,171 \$ 36,382 \$ 41,875                                      | 9.66<br>9.66<br>9.66<br>9.66<br>9.66                 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs 2020 \$1,812,594)  |
| MARLINTON WWTP  MARMET WWTP                        | Leon, WV  548 Main Street, Lumberport, W  54001708001 26386  709 2nd Avenue, Marlinton, WV  54003804001 24954  710 2nd Avenue, Marlinton, WV  54003804001 24954  54003804001  PO Box 15216, Marmet, WV  54002010001 25365  PO Box 15216, Marmet, WV  54002010001 25365  | Wastewater                                     | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction V Combined Sewer Overflow Correction                           | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0021750 WV0021750                  | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>0.5 \$<br>0.5 \$           | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  \$ 28,633 \$ 31,400  3,718,455  17,550,019  432,000 \$ 36,382 \$ 41,875  2,067,171 \$ 36,382 \$ 41,875                                      | 9.66<br>9.66<br>9.66<br>9.66<br>9.66                 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs 2020 \$1,812,594)  |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARMET WWTP  MARMET WWTP  MARMET WWTP  MARMET WWTP | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001 54003804001  PO Box 15216, Marmet, WV 54002010001 25365 PO Box 15216, Marmet, WV 54002010001 25366 | Wastewater  Wastewater | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction V Combined Sewer Overflow Correction III-A Inflow/Infiltration | WV0024473  WV0024473  WV0024473  WV0024473  WV0024473  WV0021750  WV0021750  WV0021750 | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>0.5 \$<br>0.5 \$<br>0.5 \$ | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  3,718,455  17,550,019  432,000 \$ 36,382 \$ 41,875  294,000 \$ 36,382 \$ 41,875  294,000 \$ 36,382 \$ 41,875 | 9.66<br>9.66<br>9.66<br>9.66<br>9.66<br>15.1<br>15.1 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs 2020 \$1,812,594)  2022 C-544737 I&I reduction, Overflow Abatement                                     |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARMET WWTP  MARMET WWTP  MARMET WWTP              | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001  PO Box 15216, Marmet, WV 54002010001 25365 PO Box 15216, Marmet, WV 54002010001 25366             | Wastewater  Wastewater | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction V Combined Sewer Overflow Correction                           | WV0024473 WV0024473 WV0024473 WV0024473 WV0024473 WV0021750 WV0021750                  | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>0.5 \$<br>0.5 \$           | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  3,718,455  17,550,019  432,000 \$ 36,382 \$ 41,875  2,067,171 \$ 36,382 \$ 41,875                            | 9.66<br>9.66<br>9.66<br>9.66<br>9.66<br>15.1<br>15.1 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs 2020 \$1,812,594)  2022 C-544737 I&I reduction, Overflow Abatement |
| MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARLINTON WWTP  MARMET WWTP  MARMET WWTP  MARMET WWTP  MARMET WWTP | Leon, WV 548 Main Street, Lumberport, W 54001708001 26386 709 2nd Avenue, Marlinton, WV 54003804001 24954 710 2nd Avenue, Marlinton, WV 54003804001 24954 54003804001 54003804001  PO Box 15216, Marmet, WV 54002010001 25365 PO Box 15216, Marmet, WV 54002010001 25366 | Wastewater  Wastewater | I Secondary Wastewater Treatment V Combined Sewer Overflow Correction IV-A New Collector Sewers and Appurtenances III-A Inflow/Infiltration Correction  I Secondary Wastewater Treatment III-B Sewer Separation/Rehabilitation III-A Inflow/Infiltration Correction V Combined Sewer Overflow Correction V Combined Sewer Overflow Correction III-A Inflow/Infiltration | WV0024473  WV0024473  WV0024473  WV0024473  WV0024473  WV0021750  WV0021750  WV0021750 | 0.2<br>0.2<br>0.2<br>0.2<br>\$<br>\$<br>0.5 \$<br>0.5 \$<br>0.5 \$ | \$ 38,750 \$ 62,578  1,436,876 \$ 28,633 \$ 31,400  2,394,942 \$ 28,633 \$ 31,400  2,066,128 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  5,028,074 \$ 28,633 \$ 31,400  3,718,455  17,550,019  432,000 \$ 36,382 \$ 41,875  294,000 \$ 36,382 \$ 41,875  294,000 \$ 36,382 \$ 41,875 | 9.66<br>9.66<br>9.66<br>9.66<br>9.66<br>15.1<br>15.1 | Yes | 2016 Asset Management Plan (do not have copy of)  2022 Wastewater System Renovations WV IJDC Needs Assesment (CSO needs 2020 \$2,100,000)  2022 Wastewater System Renovations  2010 LTCP (Potesta) (do not have copy of) INTERIOR Capito CDS Disclosure 22 (Used CIP as 2022 doc type. Verify this) INTERIOR Manchin CDS Disclosure 21 (Used CIP 2022 as doc type. Verify this)  2022 C-544737 I&I reduction, Overflow Abatement WV IJDC Needs Assesment (CSO needs 2020 \$1,812,594)  2022 C-544737 I&I reduction, Overflow Abatement                                     |

Page 27 of 32 11/28/2023

|   | 202 202 11                                       |                 |  |   |     |                                       |                                       |                  |        |          |  |
|---|--|-----------------|--|---|-----|---------------------------------------|---------------------------------------|------------------|--------|----------|--|
| MATEWAN WWTP                            | PO Box 306, Matewan, WV                          | Mastaustau      | I Secondary Wastewater                         | WV0024783                               |     | 0.25 6                                | E 054 030 - 6 1                       | 4.135 \$ 16.176  | 14.44  | Voc      | 2022 C FAAA92 WAATB Harmada Brainet                |
| MATEWAN WWTP                            | 54002905001 25678<br>PO Box 306, Matewan, WV     | Wastewater      | Treatment  IV-A New Collector Sewers and       |   |     | 0.35 \$                               | 5,954,029 \$ 14                       | 4,135 \$ 16,176  | 14.44  | Yes      | 2022 C-544482 WWTP Upgrade Project                 |
| MATEWAN WWTP                            | 54002905001 25678                                | Wastewater      | Appurtenances                                  | WV0024783                               |     | 0.35 \$                               | 5 112 623 \$ 17                       | 4,135 \$ 16,176  | 14.44  | Yes      | 2015 Red Jacket Sewer Upgrade Project              |
| MATERIAL WATER                          | 34002303001 23078                                | Wastewater      | Appurtenances                                  | VV VOOZ 4703                            |     | 0.55 \$                               | 3,442,023 \$ 1-                       | +,133 \$ 10,170  | 14.44  | 163      | SCF (PS Rehab, WWTP Upgrades, 45% I&I) - need      |
|   | 54001012001 5400101200                           | 5400101200      | <b>1</b> 1                                     |   |     |                                       | \$ 31                                 | 5,192 \$ 30,536  | -13.23 | Yes      | 2022 to complete                                   |
|   | 34001012001                                      | 51 5400101200   | III-B Sewer                                    |   |     |                                       | , J.                                  | 5,132 \$ 30,330  | 13.23  | 163      | INTERIOR Capito CDS Disclosure 22 (Used CIP as     |
| MEADOW BRIDGE WWTP                      | 54001012001                                      |                 | Separation/Rehabilitation                      | WV0082261                               |     | Ś                                     | 1,076,919                             |                  |        | Yes      | 2022 doc type. Verify this)                        |
| -                                       | 430 Bridge Street, Fairmont WV                   | ,               | III-B Sewer                                    |   |     | ·                                     | , = =,===                             |                  |        |          | 7  |
| MONONGAH CS                             | 54002416001 26554                                | Wastewater      | Separation/Rehabilitation                      | WV0027324                               | N/a | \$                                    | 693,664 \$ 36                         | 5,739 \$ 48,750  | 32.69  | No       | 2022 Phase 3 - Sanitary Sewer Improvements Project |
|   | 430 Bridge Street, Fairmont WV                   | ,               | V Combined Sewer Overflow                      |   |     |                                       |                                       |                  |        |          | WV IJDC Needs Assesment (CSO needs                 |
| MONONGAH CS                             | 54002416001 26554                                | Wastewater      | Correction                                     | WV0027324                               | N/a | \$                                    | 7,248,701 \$ 36                       | 5,739 \$ 48,750  | 32.69  | No       | 2020 \$6,356,007)                                  |
|   | 431 Bridge Street, Fairmont WV                   | ,               |  |   |     |                                       |                                       |                  |        |          |  |
| MONONGAH CS                             | 54002416001 26554                                | Wastewater      |  | WV0027324                               |     |                                       | \$ 30                                 | 5,739 \$ 48,750  | 32.69  | No       | 2012 LTCP (Chapman) (do not have copy of)          |
|   |  |                 | III-A Inflow/Infiltration                      |   |     |                                       |                                       |                  |        |          |  |
| MONONGAH CS                             | 54002416001                                      |                 | Correction                                     | WV0027324                               |     | \$                                    | 4,414,820                             |                  |        | Yes      | 2022 SCF   |
|   |  |                 | III-B Sewer                                    |   |     |                                       |                                       |                  |        |          |  |
| MONONGAH CS                             | 54002416001                                      |                 | Separation/Rehabilitation                      | WV0027324                               |     | 0.191 \$                              | 5,964,811                             |                  |        | Yes      | 2022 SCF   |
|   | 20C Müncherten Aus Aderus Seld                   |                 | III D Carrea                                   |   |     |                                       |                                       |                  |        |          | SCF - combined rehab and replace lengths           |
| MOODEELE D.CC                           | 206 Winchester Ave, Moorefield                   | •               | III-B Sewer                                    | W///00201F0                             |     | 0.2204 ¢                              | 0 F C 7 240                           | 77F ¢ 44200      | 25.46  | Voc      | together since it wouldn't allow two IIIB          |
| MOOREFIELD CS                           | 5400000090 WV 26836                              | Wastewater      | Separation/Rehabilitation                      | WV0020150                               |     | 0.2304 \$                             | 9,567,210 \$ 3.                       | 2,775 \$ 44,299  | 35.16  | Yes      | 2022 estimates                                     |
| MOOREFIELD CS                           | 5400000090                                       |                 | IV-A New Collector Sewers and<br>Appurtenances | WV0020150                               |     | 0.2304 \$                             | 5,848,025                             |                  |        | Yes      | 2022 SCF   |
| WOOKEFIELD C3                           | 3400000090                                       |                 | Appurtenances                                  | VV VUUZU13U                             |     | 0.2304 3                              | 3,040,023                             |                  |        | res      | ZUZZ SCF   |
|   | Main Street, New Haven                           | Wastewater      |  |   |     |                                       | \$ 36                                 | 5,750 \$ 39,295  | 6.93   | Yes      |  |
|   | Main Street, New Haven                           | Wastewater      | I Secondary Wastewater                         |   |     |                                       | , , , , , , , , , , , , , , , , , , , | 5,750 ¥ 55,255   | 0.55   | 163      | INTERIOR Capito CDS Disclosure 22 (Used CIP as     |
| NEWBURG WWTP                            | 54003904001                                      |                 | Treatment                                      | WV0024597                               |     | Ś                                     | 3,320,896                             |                  |        | Yes      | 2022 doc type. Verify this)                        |
|   | PO Box 4322, Parkersburg, WV                     |                 | III-A Inflow/Infiltration                      |   |     | ·                                     | -,,                                   |                  |        |          | 7  |
| NORTH HILLS CS                          | 54005454001 26104                                | Wastewater      | Correction                                     | WV0085642                               | N/A | \$                                    | 1,800,000 \$ 92                       | 2,344 \$ 114,861 | 24.38  | Yes      | 2022 C-544743 FM and PS Replacement, I&I           |
|   | PO Box 4322, Parkersburg, WV                     |                 | III-B Sewer                                    |   |     |                                       | *                                     |                  |        |          | ·  |
| NORTH HILLS CS                          | 54005454001 26104                                | Wastewater      | Separation/Rehabilitation                      | WV0085642                               | N/A | \$                                    | 1,349,300 \$ 92                       | 2,344 \$ 114,861 | 24.38  | Yes      | 2022 C-544743 FM and PS Replacement, I&I           |
|   | 1416 Buckhannon Pike, Nutter                     |                 | IV-A New Collector Sewers an                   | ıd                                      |     |                                       |                                       |                  |        |          |  |
| NUTTER FORT CS                          | 54001706002 Fort, WV 26301                       | Wastewater      | Appurtenances                                  |   |     | \$                                    | 1,545,880 \$ 39                       | 9,583 \$ 50,598  | 27.83  | No       | 2019 LTCP (Thrasher) (do not have copy of)         |
|   |  |                 | III-B Sewer                                    |   |     |                                       |                                       |                  |        |          | INTERIOR Capito CDS Disclosure 22 (Used CIP as     |
| NUTTER FORT CS                          | 54001706002                                      |                 | Separation/Rehabilitation                      | WV0100901                               |     | \$                                    | 4,744,137                             |                  |        | Yes      | 2022 doc type. Verify this)                        |
|   | 110 Cook Street, Oceana, WV                      |                 | III-B Sewer                                    |   |     | 4                                     |                                       |                  |        |          |  |
| OCEANA WWTP                             | 54005507001 24870                                | Wastewater      | Separation/Rehabilitation                      | WV0024431                               |     | 0.5 \$                                | 1,338,402 \$ 29                       | 9,125 \$ 40,000  | 37.34  | Yes      | 2021 Wastewater Collection System Upgrades         |
| OCEANA MANA/TR                          | 110 Cook Street, Oceana, WV                      | 14/             | V Combined Sewer Overflow                      | 140,4002,4424                           |     | 0.5.6                                 | 2 440 700 6 24                        | 2.425 6 40.000   | 27.24  | V        | 2022 FV2022 Pro-inst Driverity List Application    |
| OCEANA WWTP                             | 54005507001 24870                                | Wastewater      | Correction                                     | WV0024431                               |     | 0.5 \$                                | 3,448,700 \$ 29                       | 9,125 \$ 40,000  | 37.34  | Yes      | 2022 FY2023 Project Priority List Application      |
| OCEANA WWTP                             | 111 Cook Street, Oceana, WV<br>54005507001 24870 | Wastewater      |  | WV0024432                               |     | 0.5                                   | \$ 20                                 | 9,125 \$ 40,000  | 37.34  | Yes      | 2013 Asset Management Plan (do not have copy of)   |
| OCLANA WWIF                             | 122 Winchester Avenus, Paw                       | vvastewater     | I Secondary Wastewater                         | VV V U U Z 4 4 3 Z                      |     | 0.5                                   | <b>γ</b> 2:                           | 9,123 \$ 40,000  | 37.34  | 163      | 2013 Asset Management Flan (ub not have copy or)   |
| PAW PAW WWTP                            | 54003206001 Paw, WV 25434                        | Wastewater      | Treatment                                      | WV0027405                               |     | 0.2 \$                                | 994 120 \$ 29                         | 9,821 \$ 53,074  | 77.98  | Yes      | 2022 Facility Plan Supplemental 2 Town of Paw Paw  |
| .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 122 Winchester Avenus, Paw                       | Wastewater      | II Advanced Wastewater                         | *************************************** |     | 0.2 y                                 | 33 1,120                              | 3,021 \$ 33,071  | 77.50  | 163      | 2022 Tacinty Flan Supplemental 2 Town Of Faw Faw   |
| PAW PAW WWTP                            | 54003206001 Paw, WV 25434                        | Wastewater      | Treatment                                      | WV0027405                               |     | 0.2 \$                                | 2,584,886 \$ 29                       | 9,821 \$ 53,074  | 77.98  | Yes      | 2022 Facility Plan Supplemental 2 Town of Paw Paw  |
|   | 122 Winchester Avenus, Paw                       |                 | IV-A New Collector Sewers an                   |   |     | · · · · · · · · · · · · · · · · · · · | ,,,                                   | 1 7-             |        |          | 7  |
| PAW PAW WWTP                            | 54003206001 Paw, WV 25434                        | Wastewater      | Appurtenances                                  | WV0027405                               |     | 0.2 \$                                | 1,998,347 \$ 29                       | 9,821 \$ 53,074  | 77.98  | Yes      | 2022 Facility Plan Supplemental 2 Town of Paw Paw  |
|   |  |                 | IV-A New Collector Sewers and                  | ıd                                      |     |                                       |                                       |                  |        |          | C-544685 Willis Branch Sewer Extension Project     |
| PAX WWTP                                | 54001018001 73 Keefer Lane, Pax, WV 25904        | Wastewater      | Appurtenances                                  | WV0040541                               |     | 0.06                                  |                                       |                  |        | YEs      | 2022 Phase 2                                       |
|   |  |                 | IV-A New Collector Sewers an                   | ıd                                      |     |                                       |                                       |                  |        |          | PER for Willis Branch Sewer Extension Project      |
| PAX WWTP                                | 54001018001                                      |                 | Appurtenances                                  | WV0040541                               |     | 0.06 \$                               | 1,037,561                             |                  |        | YEs      | 2021 Phase 2 Including Engineering                 |
|   |  |                 | I Secondary Wastewater                         |   |     |                                       |                                       |                  |        |          | INTERIOR Capito CDS Disclosure 22 (Used CIP as     |
| PAX WWTP                                | 54001018001                                      |                 | Treatment                                      | WV0040541                               |     | \$                                    | 759,062                               |                  |        | Yes      | 2022 doc type. Verify this)                        |
|   |  |                 | III-B Sewer                                    |   |     |                                       |                                       |                  |        |          | INTERIOR Manchin CDS Disclosure 22 (Used CIP       |
| PAX WWTP                                | 54001018001                                      |                 | Separation/Rehabilitation                      | WV0040541                               |     | \$                                    | 948,827                               |                  |        | Yes      | 2022 as doc type. Verify this)                     |
| DINE CDOVE VIII                         | Byrd Center, Pine Grove, WV                      |                 | I Secondary Wastewater                         | 140,000,000                             |     | 0.000 4                               | 7,000,700,4                           | 750 4 50 50      | 470.55 | <b>V</b> | 2022 005   |
| PINE GROVE WWTP                         | 54005209001 26419                                | Wastewater      | Treatment                                      | WV0084433                               |     | 0.082 \$                              | 7,986,522 \$ 19                       | 9,750 \$ 53,438  | 170.57 | Yes      | 2023 SCF   |
| DINE CDOVE WATER                        | F 400F 200001                                    |                 | III-A Inflow/Infiltration                      | \A/\/000 4 422                          |     | 0.002 6                               | 2 402 500                             |                  |        | Vaa      | 2022 505   |
| PINE GROVE WWTP                         | 54005209001                                      |                 | Correction<br>III-B Sewer                      | WV0084433                               |     | 0.082 \$                              | 2,403,580                             |                  |        | Yes      | 2023 SCF   |
| PINE GROVE WWTP                         | 54005209001                                      |                 | Separation/Rehabilitation                      | WV0084433                               |     | 0.082 \$                              | 2,270,535                             |                  |        | Yes      | 2023 SCF   |
| . HAT GUOAF AN AN IL                    | Poplar Fork Road                                 | Wastewater      | Separation, nenabilitation                     | ** * 0004433                            |     | J.UUZ J                               |                                       | 9,464 \$ 59,167  | 19.62  | Yes      | 2023 301   |
| -                                       | i Opiai i Oik Nodu                               | • v asic vvaler |  |   |     |                                       | Ş <del>4</del> ;                      | J, 107 7 JJ, 107 | 15.02  | 103      |  |

Page 28 of 32 11/28/2023

|                    | 14991 Maccorkle Avenue, Cabin                          |              |                                       |   |          |                                 |           |      |      |  |
|--------------------|--|--------------|---------------------------------------|---|----------|---------------------------------|-----------|------|------|--|
| -                  | 54002011001 Creek, WV 25035                            | Wastewater   |                                       |   |          | \$ 48,472 \$                    | 54,722 1  | 2.89 | Yes  | 2019 Asset Management Plan (do not have copy of) |
| DD A TT VAULATE    | F4003044004  |              | I Secondary Wastewater                | 140,40024704                            | 4.6      | 42.254.004                      |           |      | V    | 2022 505   |
| PRATT WWTP         | 54002011001  |              | Treatment  III-A Inflow/Infiltration  | WV0021784                               | 1 \$     | 12,354,901                      |           |      | Yes  | 2023 SCF   |
| PRATT WWTP         | 54002011001  |              | Correction                            | WV0021784                               | 1 \$     | 3,109,253                       |           |      | Yes  | 2023 SCF   |
| TIONTI WWWII       | 34002011001  |              | III-B Sewer                           | VV VOOZ1704                             | - · ·    | 3,103,233                       |           |      | 103  | 2023 301   |
| PRATT WWTP         | 54002011001  |              | Separation/Rehabilitation             | WV0021784                               | 1 \$     | 3,185,903                       |           |      | Yes  | 2023 SCF   |
|                    | PO Box 397, Reedsville, WV                             |              |                                       |   |          |                                 |           |      |      | Small Community form from Potesta (do not        |
|                    | 54003916003 26547                                      | Wastewater   |                                       |   |          | \$ 34,943 \$                    | 47,614 3  | 6.26 | Yes  | 2022 have copy of)                               |
|                    | 118 Main Street, Reedy, WV                             |              |                                       |   |          |                                 |           |      |      |  |
|                    | 54004401001 25270                                      | Wastewater   |                                       |   |          | \$ 48,438 \$                    | 28,125 -4 | 1.94 | Yes  |  |
| REEDY WWTP         | 54004401001  |              | I Secondary Wastewater                | WV0042692                               | 0.5 \$   | 2 102 656                       |           |      | Vos  | 2022 SCF   |
| REEDY WWIP         | 54004401001  |              | Treatment  III-A Inflow/Infiltration  | W V U U 4 Z 6 9 Z                       | 0.5 \$   | 3,193,656                       |           |      | Yes  | 2022 SCF   |
| REEDY WWTP         | 54004401001  |              | Correction                            | WV0042692                               | 0.5 \$   | 1,270,314                       |           |      | Yes  | 2022 SCF   |
| NEEDI WWW          | 31001101001  |              | III-B Sewer                           | *************************************** | υ.5 γ    | 1,2,0,311                       |           |      | 103  | 2022 301   |
| REEDY WWTP         | 54004401001  |              | Separation/Rehabilitation             | WV0042692                               | 0.5 \$   | 1,266,219                       |           |      | Yes  | 2022 SCF   |
|                    | 1 Ridgeley Street, Ridgeley, WV                        |              |                                       |   |          |                                 |           |      |      |  |
|                    | 54002805001 26753                                      | Wastewater   |                                       |   |          | \$ 21,389 \$                    | 32,813 5  | 3.41 | Yes  |  |
|                    | Poplar Street, Rowlesburg, WV                          |              | I Secondary Wastewater                |   |          |                                 |           |      |      |  |
| ROWLESBURG WWTP    | 54003909001 26425                                      | Wastewater   | Treatment                             | WV0027481                               | 0.115 \$ | 8,458,001 \$ 29,766 \$          | 39,306 3  | 2.05 | Yes  | 2022 C-544644                                    |
| DOWN FORUD C MANTE | Poplar Street, Rowlesburg, WV                          |              | III-A Inflow/Infiltration             | 140,40007,404                           | 0.445 Å  | 220 044                         | 20.205    | 2.05 | .,   | 2022 6 544644                                    |
| ROWLESBURG WWTP    | 54003909001 26425                                      | Wastewater   | Correction<br>III-B Sewer             | WV0027481                               | 0.115 \$ | 320,044 \$ 29,766 \$            | 39,306 3  | 2.05 | Yes  | 2022 C-544644                                    |
| ROWLESBURG WWTP    | Poplar Street, Rowlesburg, WV 54003909001 26425        | Wastewater   | Separation/Rehabilitation             | WV0027481                               | 0.115 \$ | 668,513 \$ 29,766 \$            | 20 206 2  | 2.05 | Yes  | 2022 C-544644                                    |
| NOWLESBONG WWIF    | Poplar Street, Rowlesburg, WV                          | wastewater   | V Combined Sewer Overflow             | VV V U U Z / 481                        | 0.113 3  | 000,515 \$ 25,700 \$            | 39,300 3  | 2.03 | 162  | 2022 C-344044                                    |
| ROWLESBURG WWTP    | 54003909001 26425                                      | Wastewater   | Correction                            | WV0027481                               | 0.115 \$ | 526,388 \$ 29,766 \$            | 39.306 3  | 2.05 | Yes  | 2022 C-544644                                    |
|                    | 5.000500001  | Tradicitate. | III-B Sewer                           |   | 0.223 ¥  | 320,000                         | 3         |      |      | INTERIOR Manchin CDS Disclosure 21 (Used CIP     |
| ROWLESBURG WWTP    | 54003909001  |              | Separation/Rehabilitation             | WV0027481                               | \$       | 3,621,761                       |           |      | Yes  | 2022 as doc type. Verify this)                   |
|                    |  |              | III-B Sewer                           |   |          |                                 |           |      |      |  |
| ROWLESBURG WWTP    | 54003909001  |              | Separation/Rehabilitation             | WV0027481                               | \$       | 1,860,870                       |           |      | Yes  | 2023 FY2024 DOC                                  |
|                    | 23 Valley View Road, Sand Fork,                        |              | I Secondary Wastewater                |   |          |                                 |           |      |      |  |
| SAND FORK WWTP     | 54001102001 WV 26430                                   | Wastewater   | Treatment                             | WVG551335                               | 0.028 \$ | 126,954 \$ 72,528 \$            | 52,857 -2 | 7.17 | Yes  | 2017 PER Wastewate System Improvements           |
| CAND FORWARD       | 23 Valley View Road, Sand Fork,                        |              | III-B Sewer                           | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0.000 6  | 4 004 604 4 72 520 4            | 52.057    | 7.47 | .,   | 2047 PER W. J. C. J. J.                          |
| SAND FORK WWTP     | 54001102001 WV 26430<br>100 E Railroad Ave, Sophia, WV | Wastewater   | Separation/Rehabilitation             | WVG551335                               | 0.028 \$ | 1,884,684 \$ 72,528 \$          | 52,857 -2 | 7.17 | Yes  | 2017 PER Wastewate System Improvements           |
|                    | 54004111001 25921                                      | Wastewater   |                                       |   |          | \$ 33,929 \$                    | 29.255 _1 | 6.72 | Yes  | 2021 WV PSC Annual Report (61% I&I)              |
|                    | 34004111001 23921                                      | wastewater   | I Secondary Wastewater                |   |          | ـ پ 33,325 پ                    | 20,233 -1 | 0.72 | 163  | INTERIOR Capito CDS Disclosure 22 (Used CIP as   |
| SOPHIA WWTP        | 54004111001  |              | Treatment                             | WV0024422                               | Ś        | 4,744,137                       |           |      | Yes  | 2022 doc type. Verify this)                      |
|                    |  |              | I Secondary Wastewater                |   |          | , , , -                         |           |      |      | · · · · · · · · · · · · · · · · · · ·            |
| SOPHIA WWTP        | 54004111001  |              | Treatment                             | WV0024422                               | \$       | 16,935,533                      |           |      | Yes  | 2017 Sophia IJDC PER                             |
|                    |  |              | III-B Sewer                           |   |          |                                 |           |      |      | INTERIOR Manchin CDS Disclosure 21 (Used CIP     |
| SOPHIA WWTP        | 54004111001  |              | Separation/Rehabilitation             | WV0024422                               | \$       | 18,108,805                      |           |      | Yes  | 2022 as doc type. Verify this)                   |
|                    | 370 Broadway Avenue, Star City                         |              | IV-A New Collector Sewers an          |   |          |                                 |           |      |      |  |
|                    | 54003012001 WV 26505                                   | Wastewater   | Appurtenances                         | WV0103918                               | \$       | 3,511,076 \$ 40,833 \$          | 51,450    | 26   | No   | 2023 Star City PER Cost Estimate                 |
| TERRA ALTA MANA/TR | 701A East State Ave, Terra Alta,                       | Mastaustau   | I Secondary Wastewater                | M/MO022004                              | 0.25 6   | 2.400.052                       | 40.774 1  | 1.67 | Vaa  | 2022 505   |
| TERRA ALTA WWTP    | 54003910001 WV 26764                                   | Wastewater   | Treatment  III-A Inflow/Infiltration  | WV0033804                               | 0.25 \$  | 2,480,952 \$ 36,513 \$          | 40,774 1  | 1.67 | Yes  | 2022 SCF   |
| TERRA ALTA WWTP    | 54003910001  |              | Correction                            | WV0033804                               | 0.25 \$  | 6,942,195                       |           |      | Yes  | 2022 SCF   |
| TERRO ALIA WWII    | 34003310001  |              | III-B Sewer                           | VV V003300+                             | 0.25 \$  | 0,542,155                       |           |      | 103  | 2022 301   |
| TERRA ALTA WWTP    | 54003910001  |              | Separation/Rehabilitation             | WV0033804                               | 0.25 \$  | 2,336,484                       |           |      | Yes  | 2022 SCF   |
|                    | 4453 National Road, Triadelphia                        | ,            | III-A Inflow/Infiltration             |   |          |                                 |           |      |      |  |
| TRIADELPHIA CS     | 54003506001 WV 26059                                   | Wastewater   | Correction                            | WV0025003                               | \$       | 2,846,819 \$ 29,063 \$          | 50,119 7  | 2.45 | Yes  | 2022 PER   |
|                    | 459 Gibson Street, Tunnelton,                          |              | I Secondary Wastewater                |   |          |                                 |           |      |      |  |
| TUNNELTON WWTP     | 54003911001 WV 26444                                   | Wastewater   | Treatment                             | WV0105651                               | 0.08 \$  | 697,772 \$ 46,042 \$            | 48,571    | 5.49 | Yes  | 2022 SCF   |
|                    |  |              | III-A Inflow/Infiltration             |   |          | 0.000.000                       |           |      |      |  |
| TUNNELTON WWTP     | 54003911001  |              | Correction                            | WV0105651                               | 0.08 \$  | 3,663,625                       |           |      | Yes  | 2022 SCF   |
| TUNNELTON WWTP     | 54002011001  |              | III-B Sewer                           | \\\\\0105651                            | 0.00 ¢   | 5 622 942                       |           |      | Voc  | 2022 SCE   |
| TOWNSELION WWIP    | 54003911001  |              | Separation/Rehabilitation III-B Sewer | WV0105651                               | 0.08 \$  | 5,632,842                       |           |      | Yes  | 2022 SCF   |
| UNION WWTP         | 54003102001 PO Box 13, Union, WV 24983                 | Wastewater   | Separation/Rehabilitation             | WV0024368                               | 0.09 \$  | 650,000 \$ 28,409 \$            | 26.151 -  | 7.95 | Yes  | 2022 C-544757 PS Replacement                     |
|                    | 5.355102551 1 5 50X 13, 6111011, WV V 24303            | 774310174101 | Separation, Nethabilitation           | 111002 1000                             | 0.05 \$  | 030,000 y 20, <del>1</del> 00 y |           |      | 1.03 | 2022 6 3 177 37 13 Replacement                   |

Page 29 of 32 11/28/2023

|                                |   |             | I Secondary Wastewater                     |   |                   |            |   |        |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as                                   |
|--------------------------------|---|-------------|--|---|-------------------|------------|---|--------|-----|--|
| UNION WWTP                     | 54003102001   |             | Treatment                                  | WV0024368                               | \$                | 7,943,584  |   |        | Yes | 2022 doc type. Verify this)  |
|                                |   |             | I Secondary Wastewater                     |   |                   |            |   |        | .,  | INTERIOR Manchin CDS Disclosure 22 (Used CIP                                     |
| UNION WWTP                     | 54003102001   |             | Treatment                                  | WV0024368                               | \$                | -          |   |        | Yes | 2022 as doc type. Verify this)   |
| Wardensville WWTP              | 25 Warrior Way, Wardensville,<br>54001602001 WV 26851 | Mastawator  | I Secondary Wastewater                     | WV0045501                               | 0.12 ¢            | E92 660    | \$ 35,000 \$ 42,500                     | 21.43  | YES | 2022 Facility Plan   |
| wardensville wwiP              | 26 Warrior Way, Wardensville,                         | Wastewater  | Treatment III-A Inflow/Infiltration        | W V U U 45501                           | 0.12 \$           | 583,009    | \$ 35,000 \$ 42,500                     | 21.43  | YES | 2022 Facility Plan   |
| Wardensville WWTP              | 54001602001 WV 26851                                  | Wastewater  | Correction                                 | WV0045501                               | 0.12 \$           | 239 810    | \$ 35,000 \$ 42,500                     | 21.43  | YES | 2022 Facility Plan   |
| vvaraciisviiic vv vv ii        | 27 Warrior Way, Wardensville,                         | Wastewater  | III-B Sewer                                | *************************************** | 0.12 7            | 233,010    | \$ 55,000 \$ <del>4</del> 2,500         | 21.45  | 123 | 2022 Fucinity Fluir  |
| Wardensville WWTP              | 54001602001 WV 26851                                  | Wastewater  | Separation/Rehabilitation                  | WV0045501                               | 0.12 \$           | 572,768    | \$ 35,000 \$ 42,500                     | 21.43  | YES | 2022 Facility Plan   |
|                                | 28 Warrior Way, Wardensville,                         |             | ,    |   | <u> </u>          |            | , |        |     |  |
| Wardensville WWTP              | 54001602001 WV 26851                                  | Wastewater  |  | WV0045502                               | 0.12              |            | \$ 35,000 \$ 42,500                     | 21.43  | YES | 2016 Asset Management Plan (do not have copy of)                                 |
| -                              | 10328 Route 152 Road, Wayne,                          |             | I Secondary Wastewater                     |   |                   |            |   |        |     |  |
| WAYNE WWTP                     | 54005012001 WV 25570                                  | Wastewater  | Treatment                                  | WV0024562                               | 0.15 \$           | 17,413,040 | \$ 17,559 \$ 24,000                     | 36.68  | Yes | 2022 Wayne PER   |
|                                | 10328 Route 152 Road, Wayne,                          |             | II Advanced Wastewater                     |   |                   |            |   |        |     | C-544759 WWTP Upgrade, package plant   |
| WAYNE WWTP                     | 54005012001 WV 25570                                  | Wastewater  | Treatment                                  | WV0024562                               | 0.15 \$           | 750,000    | \$ 17,559 \$ 24,000                     | 36.68  | Yes | 2022 decommission, new PS, sewer extensions                                      |
|                                | 10328 Route 152 Road, Wayne,                          |             | III-A Inflow/Infiltration                  |   |                   |            |   |        |     | C-544759 WWTP Upgrade, package plant   |
| WAYNE WWTP                     | 54005012001 WV 25570                                  | Wastewater  | Correction                                 | WV0024562                               | 0.15 \$           | 600,000    | \$ 17,559 \$ 24,000                     | 36.68  | Yes | 2022 decommission, new PS, sewer extensions                                      |
|                                | 10328 Route 152 Road, Wayne,                          |             | III-B Sewer                                |   | o . = . d         |            | 4                                       |        | .,  | C-544759 WWTP Upgrade, package plant   |
| WAYNE WWTP                     | 54005012001 WV 25570                                  | Wastewater  | Separation/Rehabilitation                  | WV0024562                               | 0.15 \$           | 1,500,000  | \$ 17,559 \$ 24,000                     | 36.68  | Yes | 2022 decommission, new PS, sewer extensions                                      |
| NAVANALE NAVAVED               | 10328 Route 152 Road, Wayne,                          | 14/         | IV-A New Collector Sewers and              |   | 0.45 ¢            | F 440 F00  | ć 47.550 ć 24.000                       | 26.60  | W   | C-544759 WWTP Upgrade, package plant   |
| WAYNE WWTP                     | 54005012001 WV 25570<br>10328 Route 152 Road, Wayne,  | Wastewater  | Appurtenances  IV-B New Interceptor Sewers | WV0024562                               | 0.15 \$           | 5,449,500  | \$ 17,559 \$ 24,000                     | 36.68  | Yes | 2022 decommission, new PS, sewer extensions                                      |
| WAYNE WWTP                     | 10328 Route 152 Road, Wayne,<br>54005012001 WV 25570  | Wastewater  | and Appurtenances                          | WV0024562                               | 0.15 \$           | 200 500    | \$ 17,559 \$ 24,000                     | 36.68  | Yes | C-544759 WWTP Upgrade, package plant 2022 decommission, new PS, sewer extensions |
| WATNE WWTP                     | 6649 Guyan St, West Hamlin, WV                        |             | and Appurtenances                          | VV VUUZ4302                             | 0.13 \$           | 290,300    | \$ 17,559 \$ 24,000                     | 30.06  | 162 | 2022 decommission, new F3, sewer extensions                                      |
|                                | 25571   | Wastewater  |  |   |                   |            | \$ 16,094 \$ 33,646                     | 109.06 | YES |  |
|                                | 300 Court Street, West Union,                         | Waste Water | I Secondary Wastewater                     |   |                   |            | ψ 10,031 ψ 03,010                       | 103.00 | 123 | Wastewater Treatment Plant and System  |
| WEST UNION WWTP                | 54000901001 WV 26456-0005                             | Wastewater  | Treatment                                  | WV0020109                               | Proposed 0.75 \$  | 13.411.914 | \$ 30,583 \$ 68,839                     | 125.09 | Yes | 2021 Upgrades  |
| -                              | 300 Court Street, West Union,                         |             | III-B Sewer                                |   |                   | -, ,-      | 1,                                      |        |     | Wastewater Treatment Plant and System  |
| WEST UNION WWTP                | 54000901001 WV 26456-0005                             | Wastewater  | Separation/Rehabilitation                  | WV0020109                               | Proposed 0.75 \$  | -          | \$ 30,583 \$ 68,839                     | 125.09 | Yes | 2021 Upgrades  |
|                                | 300 Court Street, West Union,                         |             | V Combined Sewer Overflow                  |   | ·                 |            |   |        |     | WV IJDC Needs Assesment (CSO needs   |
| WEST UNION WWTP                | 54000901001 WV 26456-0005                             | Wastewater  | Correction                                 | WV0020109                               | Proposed 0.75 \$  | 3,268,184  | \$ 30,583 \$ 68,839                     | 125.09 | Yes | 2020 \$2,865,700)  |
|                                | 301 Court Street, West Union,                         |             |  |   |                   |            |   |        |     |  |
| WEST UNION WWTP                | 54000901001 WV 26456-0005                             | Wastewater  |  | WV0020109                               |                   |            | \$ 30,583 \$ 68,839                     | 125.09 | Yes | 2009 LTCP (do not have copy of)  |
|                                |   |             | I Secondary Wastewater                     |   |                   |            |   |        |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP                                     |
| WEST UNION WWTP                | 54000901001   |             | Treatment                                  | WV0020109                               | \$                | -          |   |        | Yes | 2022 as doc type. Verify this)   |
|                                |   |             | III-B Sewer                                |   |                   |            |   |        |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP                                     |
| WEST UNION WWTP                | 54000901001   | .,          | Separation/Rehabilitation                  | WV0020109                               | \$                | -          |   |        | Yes | 2022 as doc type. Verify this)   |
| WINELE D WINE                  | 3426 Winfield Road, Winfield, W                       |             | I Secondary Wastewater                     | VAN (002 4502                           | 4 6               | 2 000 202  | ¢ 56 200 ¢ 60 422                       | 22.22  | W   | 2022 005   |
| WINFIELD WWTP                  | 54004012001 25213                                     | Wastewater  | Treatment III-A Inflow/Infiltration        | WV0024503                               | 1 \$              | 3,906,362  | \$ 56,300 \$ 69,432                     | 23.33  | Yes | 2023 SCF   |
| WINFIELD WWTP                  | 54004012001   |             | Correction                                 | WV0024503                               | 1 \$              | 7,681,343  |   |        | Yes | 2023 SCF   |
| WINFIELD WWIF                  | 34004012001   |             | III-B Sewer                                | VV VUUZ43U3                             | Ι ఫ               | 7,001,343  |   |        | 162 | 2023 3CF   |
| WINFIELD WWTP                  | 54004012001   |             | Separation/Rehabilitation                  | WV0024503                               | 1 \$              | 9,036,864  |   |        | Yes | 2023 SCF   |
|                                | 247 Mina Street, Worthington,                         |             | эсрагалону кеназикалон                     | *************************************** |                   | 3,030,001  |   |        | 163 | SCF (WWTP built in 1993, will need WWTP  |
|                                | 54002422001 WV  | Wastewater  |  |   |                   |            | \$ 26,875 \$ 20,750                     | -22.79 | Yes | 2022 upgrades) - need to complete  |
| -                              |   |             | II Advanced Wastewater                     |   |                   |            | 1 2/2 2 1 2/ 22                         |        |     | .,,  |
| Tucker County                  | 5400000021 Davis, WV                                  | Wastewater  | Treatment                                  | N/A                                     | 0.75 projected \$ | 17,550,000 |   |        | No  | 2022 Sewer Feasibility Study   |
|                                |   |             | IV-B New Interceptor Sewers                |   |                   |            |   |        |     |  |
| Tucker County                  | 5400000021 Davis, WV                                  | Wastewater  | and Appurtenances                          | N/A                                     | 0.75 projected \$ | 11,700,000 |   |        | No  | 2022 Sewer Feasibility Study   |
|                                |   |             | I Secondary Wastewater                     |   |                   |            |   |        |     |  |
| TYLER CO SEWER                 | 5400000089 Route 2, Friendly, WV 26146                | Wastewater  | Treatment                                  | WV0021814                               | 0.13 \$           | 2,954,606  | \$ 38,854 \$ 47,598                     | 22.5   | Yes | 2023 SCF   |
|                                |   |             | III-A Inflow/Infiltration                  |   |                   |            |   |        |     |  |
| TYLER CO SEWER                 | 5400000089  |             | Correction                                 | WV0021814                               | 0.13 \$           | 1,985,404  |   |        | Yes | 2023 SCF   |
|                                |   |             | III-B Sewer                                |   |                   |            |   |        |     |  |
| TYLER CO SEWER                 | 5400000089  |             | Separation/Rehabilitation                  | WV0021814                               | 0.13 \$           | 2,701,420  |   |        | Yes | 2023 SCF   |
| LINION DOD. DOGGOGG            | F.4002020004  |             | I Secondary Wastewater                     | 140,4000=105                            | <b>.</b> •        | 24.072.225 |   |        |     | 2022 665   |
| UNION PSD - ROCKY FORK WWTP    | 54002038001   |             | Treatment                                  | WV0037486                               | 3 \$              | 21,872,068 |   |        | No  | 2023 SCF   |
| LINION DED BOCKY FORK MAKES    | E4002029001   |             | III-A Inflow/Infiltration                  | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 1 F Ć             |            |   |        | No  | 2022 SCE   |
| UNION PSD - ROCKY FORK WWTP    | J40UZUJOUU1   |             | Correction III-B Sewer                     | WV0037486                               | 1.5 \$            | -          |   |        | No  | 2023 SCF   |
| UNION PSD - ROCKY FORK WWTP    | 54002038001   |             | Separation/Rehabilitation                  | WV0037486                               | 1.5 \$            | 7,694,080  |   |        | No  | 2023 SCF   |
| GINION I 3D - NOCKI I ONK WWIP | J-002030001   |             | Separation, Renabilitation                 | VV V U U J / 40U                        | τ.υ ఫ             | 7,034,000  |   |        | INO | LULJ JUI   |

Page 30 of 32 11/28/2023

|  | 5110 W Washington St, Cross                                |   | I Secondary Wastewater                   |                 |                                       |                                 |       |     |   |
|--|--|---|--|-----------------|---------------------------------------|---------------------------------|-------|-----|---|
| UNION PSD - 40TH STREET WWTP   | •  | Wastewater                              | Treatment                                | WV0037486       | 1.5 \$                                | 14,734,193                      |       | No  | 2023 SCF  |
|  | 5110 W Washington St, Cross                                |   | III-A Inflow/Infiltration                |                 |                                       |                                 |       |     |   |
| UNION PSD - 40TH STREET WWTP   | 54002038002 Lanes, WV 25313                                | Wastewater                              | Correction                               | WV0037486       | 1.5 \$                                | 4,859,526                       |       | No  | 2023 SCF  |
|  |  |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| UNION PSD - 40TH STREET WWTP   | 54002038002  |   | Separation/Rehabilitation                | WV0037486       | 1.5 \$                                | 2,673,780                       |       | No  | 2023 SCF  |
|  |  |   | III-A Inflow/Infiltration                |                 |                                       |                                 |       |     |   |
| UNION PSD - 40TH STREET WWTP   | 54002038002  |   | Correction                               | WV0037486       | \$                                    | 4,454,036                       |       | No  | 2021 I&I Remediation PER                                |
|  |  |   | I Secondary Wastewater                   |                 |                                       |                                 |       |     |   |
| UNION WILLIAMS PSD   | 54005402001  | Wastewater                              | Treatment                                | WV0101443       | 0.8 \$                                | 3,418,377                       |       | Yes | 2022 Construction Cost Evidence                         |
|  |  |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| UNION WILLIAMS PSD   | 54005402001  | Wastewater                              | Separation/Rehabilitation                | WV0101443       | 0.8 \$                                | 2,513,640                       |       | Yes | 2022 Construction Cost Evidence                         |
|  | PO Box 243, Waverly, WV 26184                              | 4-                                      |  |                 |                                       |                                 |       |     |   |
|  | 0243   | Wastewater                              |  |                 |                                       |                                 |       | Yes | 2022 SCF (hydrogen sulfide damage)                      |
|  |  |   |  |                 |                                       |                                 |       |     |   |
|  |  | Wastewater                              |  |                 |                                       |                                 |       | No  | 2022 C-544756 I&I Reduction, PS and Fm replacement      |
|  | 609 29th Street, Vienna, WV                                |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| VIENNA CS  | 54005407001 26105  | Wastewater                              | Separation/Rehabilitation                | WV0023221 N/A   | . \$                                  | 3,809,270 \$ 49,968 \$ 55,181   | 17.49 | No  | 2021 C-544758 Sewer and FM Replacement                  |
|  | 609 29th Street, Vienna, WV                                |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| VIENNA CS  | 54005407001 26105  | Wastewater                              | Separation/Rehabilitation                | WV0023221 N/A   | . \$                                  | 6,176,557 \$ 49,968 \$ 55,181   | 17.49 | No  | 2021 FY2023 Project Priority List Application C-544688  |
|  |  |   | III-B Sewer                              |                 |                                       |                                 |       |     | INTERIOR Manchin CDS Disclosure 22 (Used CIP            |
| VIENNA CS  | 54005407001  |   | Separation/Rehabilitation                | WV0023221       | \$                                    | 3,320,896                       |       | No  | 2022 as doc type. Verify this)                          |
|  | 609 29th Street, Vienna, WV                                |   |  |                 |                                       |                                 |       |     |   |
| VIENNA CS  | 54005407001 26105  | Wastewater                              |  | WV0023221       |                                       | \$ 49,968 \$ 55,181             | 17.49 | No  | 2016 Asset Management Plan (do not have copy of)        |
|  | 721 Central Avenue,  |   | I Secondary Wastewater                   |                 |                                       |                                 |       |     | Village of Barboursville Sewage Lagoon                  |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Treatment                                | WV0024481       | 1                                     | \$0 \$ 39,068 \$ 57,599         | 47.43 | Yes | 2022 Restoration  |
|  |  |   | I Secondary Wastewater                   |                 |                                       |                                 |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP as          |
| BARBOURSVILLE WWTP   | 54000601001  |   | Treatment                                | WV0024481       |                                       | \$0                             |       | Yes | 2022 doc type. Verify this)                             |
|  | 721 Central Avenue,  |   | III-A Inflow/Infiltration                |                 |                                       |                                 |       |     | Village of Barboursville Sewage Lagoon                  |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Correction                               | WV0024481       | 1                                     | \$7,786,500 \$ 39,068 \$ 57,599 | 47.43 | Yes | 2022 Restoration  |
|  | 721 Central Avenue,  |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Separation/Rehabilitation                | WV0024481       | 1                                     | \$549,378 \$ 39,068 \$ 57,599   | 47.43 | Yes | 2022 Pump Station 13 Upgrade                            |
|  | 721 Central Avenue,  |   | III-B Sewer                              |                 |                                       |                                 |       |     |   |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Separation/Rehabilitation                | WV0024481       | 1                                     | \$481,372 \$ 39,068 \$ 57,599   | 47.43 | Yes | 2022 Pump Station 4 Upgrade                             |
| DADDOUDS! W.L.E. MARKED  | 721 Central Avenue,  |   | III-B Sewer                              | 14.0.000.4.4.04 |                                       | ACO4 045 A 20 0C0 A 57 500      | 47.40 |     | 2022 B 211  |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Separation/Rehabilitation                | WV0024481       | 1                                     | \$691,045 \$ 39,068 \$ 57,599   | 47.43 | Yes | 2022 Pump station 2 Upgrade                             |
| DADDOUDC//// E MAA/TD  | 721 Central Avenue,  | 14/                                     | III-B Sewer                              | 140/0024404     | 4                                     | ¢676.070.¢.30.060.¢.57.500      | 47.42 | V   | 2022 Down station 2 Harmada                             |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Separation/Rehabilitation                | WV0024481       | 1                                     | \$676,878 \$ 39,068 \$ 57,599   | 47.43 | Yes | 2022 Pump station 3 Upgrade                             |
| DADDOLIDGY/ILLE MAAATD   | 721 Central Avenue,  | 14/                                     | III-B Sewer                              | NAN (000 A 404  | 4                                     | ¢525 207 ¢ 20 000 ¢ 57 500      | 47.42 | V   | 2022 Down station Ollows de                             |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville, WV 25504                        | Wastewater                              | Separation/Rehabilitation                | WV0024481       | 1                                     | \$535,207 \$ 39,068 \$ 57,599   | 47.43 | Yes | 2022 Pump station 8 Upgrade                             |
| BARBOURSVILLE WWTP   | 721 Central Avenue,<br>54000601001 Barboursville, WV 25504 | Mastawatar                              | III-B Sewer<br>Separation/Rehabilitation | WV0024481       | 1                                     | ¢2.195.000 ¢ 20.069 ¢ 57.500    | 47.43 | Voc | Village of Barboursville Sewage Lagoon 2022 Restoration |
| BARBOORSVILLE WWIP   | 721 Central Avenue,  | Wastewater                              | IV-B New Interceptor Sewers              |                 | 1                                     | \$2,185,000 \$ 39,068 \$ 57,599 | 47.45 | Yes | Village of Barboursville Sewage Lagoon                  |
| BARBOURSVILLE WWTP   | 54000601001 Barboursville. WV 25504                        | Mastowator                              | and Appurtenances                        | WV0024481       | 1                                     | \$1,629,000 \$ 39,068 \$ 57,599 | 47.43 | Yes | 2022 Restoration  |
| BARBOOKSVILLE WWIF   | 1 Community Park Road,                                     | Wastewater                              | III-A Inflow/Infiltration                | VV VUUZ4401     | т                                     | \$1,029,000 \$ 39,008 \$ 37,399 | 47.45 | 162 | ZUZZ NESCOI ACION                                       |
|  | 54003501001 Bethlehem, WV 26003                            | Wastewater                              | Correction                               | WV0087602       | ċ                                     | 4,206,983 \$ 63,587 \$ 71,042   | 11.72 | Yes | 2023 SCF  |
|  | 166 Clearview Avenue, Wheelin                              |   | III-A Inflow/Infiltration                | VV VOO87002     | · · · · · · · · · · · · · · · · · · · | 4,200,363 \$ 03,367 \$ 71,042   | 11.72 | 163 | 2023 3CI  |
| CLEARVIEW CS   | 54003509001 WV 26003                                       | Wastewater                              | Correction                               | WV0084239       | 0.25 \$                               | 792,096 \$ 60,625 \$ 69,643     | 14.88 | Yes | 2023 SCF  |
| CLEARVIEW C3   | 34003309001 WV 20003                                       | wastewater                              | III-B Sewer                              | VV VUU64233     | 0.25 \$                               | 792,090 \$ 60,023 \$ 69,043     | 14.00 | res | 2023 3CF  |
| CLEARVIEW CS   | 54003509001  |   | Separation/Rehabilitation                | WV0084239       | 0.25 \$                               | 547,923                         |       | Yes | 2023 SCF  |
| CLEARVIEW CS   | 32 Sweetbriar Lane,  |   | Separation/ Nerrabilitation              | VV V 00004233   | 0.25 \$                               | 347,323                         |       | 163 | 2023 3CI  |
|  | Morgantown, WV 26508                                       | Wastewater                              |  |                 |                                       |                                 |       | Yes |   |
| WALTON PSD - GANDEEVILLE   | Worgantown, WV 20000                                       | **astewatel                             | I Secondary Wastewater                   |                 |                                       |                                 |       | 103 | Walton PSD Wastewater Collection and                    |
| WWTP   | 5400000024   | Wastewater                              | Treatment                                |                 | 0.03 \$                               | 1,490,387                       |       | Yes | 2022 Treatment PER                                      |
| WALTON PSD - GANDEEVILLE   |  |   | IV-A New Collector Sewers ar             | nd              | 0.05 y                                | _, .00,00.                      |       | 100 | Walton PSD Wastewater Collection and                    |
| WWTP   | 5400000024   | Wastewater                              | Appurtenances                            | •               | 0.03 \$                               | 4,262,615                       |       | Yes | 2022 Treatment PER                                      |
|  | 5.55555521   | **astewater                             | I Secondary Wastewater                   |                 | ۷.05                                  | .,202,010                       |       | 103 | Walton PSD Wastewater Collection and                    |
| WALTON PSD - WALTON WWTP   | 5400000025   | Wastewater                              | Treatment                                |                 | 0.03 \$                               | 1,488,405                       |       | Yes | 2022 Treatment PER                                      |
| THE STATE OF THE S | 3.55566625   | *************************************** | IV-A New Collector Sewers ar             | nd              | 0.05 7                                | 2, .50, 105                     |       | 103 | Walton PSD Wastewater Collection and                    |
| WALTON PSD - WALTON WWTP   | 5400000025   | Wastewater                              | Appurtenances                            | · •             | 0.03 \$                               | 4,886,368                       |       | Yes | 2022 Treatment PER                                      |
| THE TOTAL OF THE T | 5.55555555   | **astewater                             | III-B Sewer                              |                 | ۷.05                                  | .,555,555                       |       | 103 | INTERIOR Manchin CDS Disclosure 22 (Used CIP            |
| WALTON PSD - WALTON WWTP   | 5400000025   |   | Separation/Rehabilitation                |                 | \$                                    | 2,846,482                       |       | Yes | 2022 as doc type. Verify this)                          |
|  |  |   |  |                 | Υ                                     | ,,                              |       |     |   |

Page 31 of 32 11/28/2023

| WARM SPRINGS PSD - BERK  | 92 N Wshington Street, Berkeley  |               | III_B Sower                           |   |                                       |                                       |       |     |   |
|--------------------------|----------------------------------|---------------|---------------------------------------|---|---------------------------------------|---------------------------------------|-------|-----|---|
| SPRNGS TP                | 54003203001 Springs, WV 25411    | Wastewater    | III-B Sewer Separation/Rehabilitation | WV0027707                               | 1.74 \$                               | 3,634,438                             |       | Yes | 2023 FY2024 DOC                                   |
| SI MINUS IF              | 31 Bowzer Lane, Lavalette, WV    | vvasteWater   | Sebaration/venaniitati011             | W V U U Z / / U /                       | 1./4 3                                | J,UJ4,4J0                             |       | 162 | 2023 1 12024 DOC                                  |
|                          | 25535                            | Wastewater    |                                       |   |                                       |                                       |       | Yes |   |
|                          | 38 Clean Water Lane, Webster     | vvasteWater   |                                       |   |                                       |                                       |       | 162 |   |
|                          |                                  | Mastaustau    |                                       |   |                                       |                                       |       | Vaa |   |
|                          | 54005104001 Springs, WV 26288    | Wastewater    | V C                                   |   |                                       |                                       |       | Yes | MAY LID C Manada A                                |
| WELL COLLD C MANTE       | 70 Town Square, Wellsburg, WV    |               | V Combined Sewer Overflow             |   | 4 25 6                                | 0.570.005                             | 27.02 | V   | WV IJDC Needs Assesment (CSO needs                |
| WELLSBURG WWTP           | 54000513001 26070                | Wastewater    | Correction                            | WV0026832                               | 1.25 \$                               | 9,579,086 \$ 31,288 \$ 43,152         | 37.92 | Yes | 2020 \$8,399,400)                                 |
|                          | 70 Town Square, Wellsburg, WV    |               |                                       |   |                                       | 4 04 000 4 40 400                     |       |     |   |
| WELLSBURG WWTP           | 54000513001 26070                | Wastewater    |                                       |   | 1.25                                  | \$ 31,288 \$ 43,152                   | 37.92 | Yes | 2013 Asset Management Plan (do not have copy of   |
|                          | 71 Town Square, Wellsburg, WV    |               |                                       |   |                                       |                                       |       |     |   |
| WELLSBURG WWTP           | 54000513001 26070                | Wastewater    |                                       |   |                                       | \$ 31,288 \$ 43,152                   | 37.92 | Yes | 2009 LTCP (Burgess & Niple) (do not have copy of) |
|                          |                                  |               |                                       |   |                                       |                                       |       | Yes |   |
|                          | 3510 Maccorkle Ave SE,           |               |                                       |   |                                       |                                       |       |     |   |
|                          | 54002007010 Charleston, WV 25304 | Wastewater    |                                       |   |                                       |                                       |       | Yes | 2021 Asset Management Plan (do not have copy of)  |
|                          | 1600 Pennsylvania Avenue,        |               | V Combined Sewer Overflow             |   |                                       |                                       |       |     |   |
| FAYETTEVILLE WWTP        | 54001007001 Charleston, WV 25302 | Wastewater    | Correction                            |   | \$                                    | 801,077                               |       | Yes | 2011 LTCP (WVAW)                                  |
|                          | 171 Main Avenue, Weston, WV      |               | I Secondary Wastewater                |   |                                       |                                       |       |     |   |
| WESTON WWTP              | 54002102001 26452                | Wastewater    | Treatment                             | WV0028088                               | 2.5 \$                                | 2,235,945 \$ 31,776 \$ 36,728         | 15.58 | Yes | 2022 C-544761 WWTP Upgrade                        |
|                          | 171 Main Avenue, Weston, WV      |               | V Combined Sewer Overflow             |   |                                       |                                       |       |     | WV IJDC Needs Assesment (CSO needs                |
| WESTON WWTP              | 54002102001 26452                | Wastewater    | Correction                            | WV0028088                               | 2.5 \$                                | 4,144,997 \$ 31,776 \$ 36,728         | 15.58 | Yes | 2020 \$3,634,531)                                 |
|                          | 172 Main Avenue, Weston, WV      |               |                                       |   |                                       |                                       |       |     |   |
| WESTON WWTP              | 54002102001 26452                | Wastewater    |                                       | WV0028088                               |                                       | \$ 31,776 \$ 36,728                   | 15.58 | Yes | 2012 LTCP (Ghosh) (do not have copy of)           |
|                          |                                  |               | I Secondary Wastewater                |   |                                       |                                       |       |     | INTERIOR Capito CDS Disclosure 22 (Used CIP a     |
| WESTON WWTP              | 54002102001                      |               | Treatment                             | WV0028088                               | \$                                    | 2,952,751                             |       | Yes | 2022 doc type. Verify this)                       |
|                          | 20 Old Farm Road, Scarbro, WV    |               | I Secondary Wastewater                |   |                                       |                                       |       |     | C-544763 Collection System and WWTP Carlisl       |
| WHITE OAK PSD CARLISLE   | 5400000032 25917                 | Wastewater    | Treatment                             | N/A                                     | \$                                    | 5,600,000                             |       | Yes | 2022 to Pax                                       |
|                          | 20 Old Farm Road, Scarbro, WV    |               | IV-A New Collector Sewers ar          | nd                                      | -                                     |                                       |       |     | C-544763 Collection System and WWTP Carlis        |
| WHITE OAK PSD CARLISLE   | 5400000032 25917                 | Wastewater    | Appurtenances                         | N/A                                     | Ś                                     | 6,353,000                             |       | Yes | 2022 to Pax                                       |
|                          | 20 Old Farm Road, Scarbro, WV    |               | IV-B New Interceptor Sewers           | •                                       | · · ·                                 | -,,                                   |       |     | C-544763 Collection System and WWTP Carlis        |
| WHITE OAK PSD CARLISLE   | 5400000032 25917                 | Wastewater    | and Appurtenances                     | N/A                                     | Ś                                     | 6,352,000                             |       | Yes | 2022 to Pax                                       |
|                          | 21 Old Farm Road, Scarbro, WV    | Trable trate. | I Secondary Wastewater                |   | Ψ                                     | 0,002,000                             |       |     |   |
| WHITE OAK PSD WWTP       | 54001022001 25917                | Wastewater    | Treatment                             | WV0044041                               | \$                                    | 3,724,170                             |       | Yes | 2019 WWTP Solids Handling Upgrade PER             |
| Willie Gracial William   | 22 Old Farm Road, Scarbro, WV    | Wastewater    | I Secondary Wastewater                | *************************************** | Υ                                     | 3,721,170                             |       | 103 | INTERIOR Manchin CDS Disclosure 22 (Used C        |
| WHITE OAK PSD WWTP       | 54001022001 25917                | Wastewater    | Treatment                             | WV0044041                               | ¢                                     | 1,897,655                             |       | Yes | 2019 as doc type. Verify this)                    |
| WIIIIE GARTSD WWII       | 23 Old Farm Road, Scarbro, WV    | wastewater    | I Secondary Wastewater                | *************************************** | Ţ                                     | 1,057,055                             |       | 163 | 2015 as doc type. Verify this)                    |
| WHITE OAK PSD WWTP       | 54001022001 25917                | Wastewater    | Treatment                             | WV0044041                               | ¢                                     | 5,996,536                             |       | Yes | 2022 C-544762 SSO removal, SSES and I&I reduction |
| WITTE CARTSD WWT         | 34001022001 23317                | wastewater    | III-A Inflow/Infiltration             | *************************************** | , , , , , , , , , , , , , , , , , , , | 3,330,330                             |       | 163 | 2022 C-344702 330 Temoval, 33E3 and 1&T Teduction |
| WHITE OAK PSD WWTP       | 54001022001                      |               |                                       | WV0044041                               | خ                                     | 9,670,675                             |       | Voc | 2023 SCF  |
| WITHE UAK FOU WWIF       | J+001022001                      |               | Correction                            | VV VUU44U41                             | Ş                                     | 3,070,073                             |       | Yes | 2023 JCF  |
| WHITE OAK DCD WATER      | E4001033001                      |               | III-B Sewer                           | M/M/0044044                             | <b>*</b>                              | E 024 212                             |       | Voc | 2022 CCE  |
| WHITE OAK PSD WWTP       | 54001022001                      |               | Separation/Rehabilitation             | WV0044041                               | \$                                    | 5,834,212                             |       | Yes | 2023 SCF  |
|                          | 3247 Fairmont Avenue, Fairmont   |               |                                       |   |                                       | ¢ (2,222   ¢   (2,252                 | 0.43  | Ne  |   |
|                          | WV 26554                         | Wastewater    |                                       |   |                                       | \$ 63,333 \$ 63,250                   | -0.13 | No  |   |
|                          | 500 Garden Lane, Huntington,     |               |                                       |   |                                       |                                       |       | v   |   |
|                          | WV 25705                         | Wastewater    |                                       |   |                                       |                                       |       | Yes |   |
|                          |                                  | Wastewater    |                                       |   |                                       |                                       |       | Yes |   |
|                          | 1014 Volcano Road, Waverly, W\   |               |                                       |   |                                       |                                       |       |     |   |
|                          | 26184                            | Wastewater    |                                       |   |                                       |                                       |       | Yes |   |
|                          |                                  |               | III-B Sewer                           |   |                                       |                                       |       |     | INTERIOR Manchin CDS Disclosure 21 (Used CII      |
| WVU JACKSON'S MILL SEWER | 5400000088                       |               | Separation/Rehabilitation             | WVR110640                               | \$                                    | 4,139,156                             |       | Yes | 2021 as doc type. Verify this)                    |
|                          |                                  |               |                                       |   |                                       | · · · · · · · · · · · · · · · · · · · |       |     |   |

Page 32 of 32 11/28/2023



| Authority Name            | Final Authority Name            | CWNS Name                     | CWNS ID Physical Address   | Construction Type Cost   |              |
|---------------------------|---------------------------------|-------------------------------|--|--------------------------|--------------|
| ALBRIGHT, TOWN OF         | ALBRIGHT, TOWN OF               | ALBRIGHT STORM                | 5400000162 2960 St. Joe Rd, Albright, WV 26519                                       | • •                      | 194,531.00   |
| ALDERSON, TOWN OF         | ALDERSON, TOWN OF               | ALDERSON STORM                | 5400000163 PO Box 179, Alderson, WV 24910  |                          | 752,750.00   |
| ANAWALT, TOWN OF          | TOWN OF ANAWALT                 | ANAWALT STORM                 | 5400000165 73 Jenkinsjones Mountain Rd, Anawalt, WV 24808                            |                          | 482,099.00   |
| ANMOORE, TOWN OF          | ANMOORE, TOWN OF                | ANMOORE STORM                 | 5400000166 PO Box 178, Anmoore, WV 26323   | •                        | 896,535.00   |
| ANSTED, TOWN OF           | ANSTED TOWN OF                  | ANSTED STORM                  | 5400000167 PO Box 798, Ansted, WV 25812  |                          | ,404,007.00  |
| ATHENS, TOWN OF           | ATHENS, TOWN OF                 | ATHENS STORM                  | 5400000107 FO Box 798, Afficied, WV 23812<br>5400000168 PO Box 458, Athens, WV 24712 |                          | 329,858.00   |
| •                         | TOWN OF AUBURN                  | AUBURN STORM                  | 5400000168 PO Box 438, Athens, WV 24712<br>5400000169 PO Box 37, Auburn, WV 26325    | •                        | 287,567.00   |
| AUBURN, TOWN OF           | TOWN OF AOBORN TOWN OF BANCROFT | BANCROFT STORM                | 5400000109 PO Box 57, Auburn, WV 20323<br>5400000170 PO Box 58, Bancroft, WV 25011   |                          |              |
| BANCROFT, TOWN OF         |                                 |                               | ·  | ·                        | 118,410.00   |
| BARBOURSVILLE, VILLAGE OF | BARBOURSVILLE, VILLAGE OF       | BARBOURSVILLE MS4             | 54000601002 721 Central Ave, PO Box 266, Barboursville, WV 25504                     |                          | 379,576.00   |
| BARRACKVILLE, TOWN OF     | BARRACKVILLE TOWN OF            | BARRACKVILLE STORM            | 5400000171 PO Box 1428, Fairmont, WV 26555   | ·                        | 583,594.00   |
| BAYARD, TOWN OF           | MOUNTAIN TOP PSD                | BAYARD STORM                  | 5400000172 171 1st St, Bayard, WV 26707  | Rehabilitation \$        | 262,195.00   |
| BECKLEY, CITY OF          | BECKLEY, CITY OF                | BECKLEY MS4                   | 54004101011 301 S Heber St, Beckley, WV 25801  | Dahahilitatian Ć 45      | 05452400     |
| BECKLEY, CITY OF          | BECKLEY, CITY OF                | BECKLEY MS4                   | 54004101011 PO Box 2514  |                          | ,954,534.00  |
| BECKLEY, CITY OF          | BECKLEY, CITY OF                | BECKLEY MS4                   | 54004101011 PO Box 2514  | •                        | 3,587,548.00 |
| BEECH BOTTOM, VILLAGE OF  | Village of Beech Bottom         | BEECH BOTTOM STORM            | 5400000173 11 Third Street, Beech Bottom, WV 26030                                   | · ·                      | 981,114.00   |
| BELINGTON, TOWN OF        | BELINGTON CITY OF               | BELINGTON STORM               | 5400000143 505 Crim Ave., Box 926, Belington, WV 26250                               |                          | ,776,154.00  |
| BELLE, TOWN OF            | BELLE, TOWN OF                  | BELLE MS4                     | 54002001011 1100 E DuPont Ave, Belle, WV 25015                                       |                          | ,314,061.00  |
| BELMONT, CITY OF          | CITY OF BELMONT                 | BELMONT STORM                 | 5400000174 218 Main St, Belmont, WV 26134  |                          | 346,773.00   |
| BENWOOD, CITY OF          | BENWOOD, CITY OF                | BENWOOD MS4                   | 54002501002 430 Main Street, Benwood, WV 26031                                       |                          | ,396,426.00  |
| BERKELEY SPRINGS (BATH)   | WARM SPRINGS PSD                | BERKELEY SPRINGS (BATH) STORM | 54000000175 PO Box 456, Berkeley Springs, WV 25411                                   |                          | 287,567.00   |
| BETHANY, TOWN OF          | BETHANY TOWN OF                 | BETHANY STORM                 | 5400000176 PO Box 65, Bethany, WV 26032  |                          | 617,425.00   |
| BETHLEHEM, VILLAGE OF     | BETHLEHEM, VILLAGE OF           | BETHLEHEM MS4                 | 54003501002 PO Box 6339, Wheeling, WV 26003  |                          | 5,799,079.00 |
| BEVERLY, TOWN OF          | BEVERLY, TOWN OF                | BEVERLY STORM                 | 5400000177 5 Walnut Ave, Beverly, WV 26253   |                          | 372,146.00   |
| BLACKSVILLE, TOWN OF      | BLACKSVILLE TOWN OF             | BLACKSVILLE STORM             | 5400000178 PO Box 55, Blacksville, WV 26521  | ·                        | 253,736.00   |
| BLUEFIELD, CITY OF        | BLUEFIELD, CITY OF              | BLUEFIELD MS4                 | 54002703011 PO Box 4100, Blufield, WV 24701  |                          | ,483,346.00  |
| BOLIVAR, TOWN OF          | HARPERS FERRY-BOLIVAR PSD       | BOLIVAR STORM                 | 5400000180 PO Box 235, Harpers Ferry, WV 25425                                       |                          | 363,689.00   |
| BRADSHAW, TOWN OF         | BRADSHAW TOWN OF                | BRADSHAW STORM                | 5400000183 PO Box 450, Bradshaw, WV 24817  |                          | 651,256.00   |
| BRAMWELL, TOWN OF         | BRAMWELL PSD                    | BRAMWELL STORM                | 5400000184 PO Box 95, Bramwell, WV 24715   |                          | 473,641.00   |
| BRANDONVILLE, TOWN OF     | TOWN OF BRANDONVILLE            | BRANDONVILLE STORM            | 5400000185 37 Poplar St., Bruceton Mills, WV 26525                                   |                          | 329,858.00   |
| Bridgeport, City of       | BRIDGEPORT CITY OF              | City of Bridgeport            | 5400000082 Bridgeport, WV  | •                        | ,363,973.00  |
| BRUCETON MILLS, TOWN OF   | PRESTON COUNTY SEWER PSD        | BRUCETON MILLS STORM          | 5400000187 PO Box 166, Bruceton Mills, WV 26525                                      | Rehabilitation \$        | 50,747.00    |
| BUFFALO                   | Town of Buffalo                 | BUFFALO STORMWATER            | 5400000074 Buffalo, WV   |                          | .,043,710.00 |
| BURNSVILLE, TOWN OF       | BURNSVILLE PUBLIC UTILITIES     | BURNSVILLE STORM              | 5400000188 PO Box 306, Burnsville, WV 26335  |                          | 896,535.00   |
| CAIRO, TOWN OF            | CAIRO TOWN OF                   | CAIRO STORM                   | 5400000190 PO Box 162, Cairo, WV 26337   | Rehabilitation \$        | 397,520.00   |
| CAMDEN-ON-GAULEY          | CAMDEN ON GAULEY TOWN OF        | CAMDEN-ON-GAULEY STORM        | 5400000191 PO Box 96, Camden On Gauley, WV 26208                                     | Rehabilitation \$        | 279,111.00   |
| CAMERON, CITY OF          | CAMERON CITY OF                 | CAMERON STORM                 | 5400000193 44 Main St., Cameron, WV 26033  | Rehabilitation \$        | 727,378.00   |
| CAPON BRIDGE, TOWN OF     | Town of Capon Bridge            | CAPON BRIDGE STORM            | 5400000194 PO Box 183, Capon Bridge, WV 26711  | Rehabilitation \$        | 566,678.00   |
| CARPENDALE, TOWN OF       | CARPENDALE PSD                  | CARPENDALE STORM              | 5400000196 PO Box 7, Ridgeley, WV 26753  | Rehabilitation \$ 1,     | ,107,982.00  |
| CEDAR GROVE, TOWN OF      | CEDAR GROVE TOWN OF             | CEDAR GROVE STORM             | 5400000198 PO Box 536, Cedar Grove, WV 25309   | Rehabilitation \$        | 608,966.00   |
| CEREDO, CITY OF           | CEREDO, CITY OF                 | CEREDO MS4                    | 54005001002 PO Box 691, Ceredo, WV 25507   | Rehabilitation \$ 2,     | ,525,372.00  |
| CHAPMANVILLE, TOWN OF     | CHAPMANVILLE TOWN OF            | CHAPMANVILLE STORM            | 54000000201 PO Box 426, Chapmanville, WV 25508                                       | Rehabilitation \$        | 558,219.00   |
| CHARLES TOWN              | CHARLES TOWN, CITY OF           | CHARLES TOWN STORM            | 5400000075 Charles Town, WV  | Rehabilitation \$        | 379,531.00   |
| CHARLESTON, CITY OF       | CHARLESTON, CITY OF             | CHARLESTON MS4                | 54002003010 PO Box 2749, Charleston, WV 25330  | Rehabilitation \$ 4,     | ,946,291.00  |
| CHARLESTON, CITY OF       | CHARLESTON, CITY OF             | CHARLESTON MS4                | 54002003010 PO Box 2749, Charleston, WV 25330  | Improve Energy Effici \$ | 676,514.00   |
| CHARLESTON, CITY OF       | CHARLESTON, CITY OF             | CHARLESTON MS4                | 54002003010 PO Box 2749, Charleston, WV 25330  | Rehabilitation \$        | 853,945.00   |
| CHARLESTON, CITY OF       | CHARLESTON, CITY OF             | CHARLESTON MS4                | 54002003010 PO Box 2749, Charleston, WV 25330  | New \$                   | 475,363.00   |
|                           |                                 |                               |  |                          |              |

Page 1 of 7 11/28/2023

| CHESAPEAKE, TOWN OF     | CHESAPEAKE, TOWN OF       | CHESAPEAKE MS4            | 54002006002 12404 MacCorkle Ave, SE, Chesapeake, WV 2515                                   | Rehabilitation | \$          | 971,297.00   |
|-------------------------|---------------------------|---------------------------|--|----------------|-------------|--------------|
| CHESTER, TOWN OF        | CHESTER CITY OF           | CHESTER STORM             | 5400000135 600 Indiana Ave., Chester, WV 26034   | Rehabilitation | \$          | 845,788.00   |
| CLARKSBURG, CITY OF     | CLARKSBURG, CITY OF       | CLARKSBURG MS4            | 54001703002 222 W Main Street, Clarksburg, WV 26301  | Redevelopment  | ς ς         | 2,846,482.00 |
| CLAY, TOWN OF           | CLAY TOWN OF              | CLAY STORM                | 5400000204 PO Box 55, Clay, WV 25043   | Rehabilitation | \$          | 473,641.00   |
| CLEARVIEW, VILLAGE OF   | CLEARVIEW, VILLAGE OF     | CLEARVIEW STORM           | 5400000204 1 6 Box 53, Clay, WV 25043<br>5400000206 166 Clearview Ave., Wheeling, WV 26003 | Rehabilitation | ς ς         | 338,314.00   |
| Clendenin               | Town of Clendenin         | Clendenin                 | 5400000281 103 1st Street, Clendenin, WV 25045   | Rehabilitation | ς ς         | 2,719,632.00 |
| COWEN, TOWN OF          | COWEN PSD                 | COWEN STORM               | 5400000207 PO Box 457, Cowen, WV 26206   | Rehabilitation | ب<br>خ      | 532,847.00   |
| DANVILLE, TOWN OF       | BOONE COUNTY PSD          | DANVILLE STORM            | 5400000207 FO Box 437, Cowell, WV 25250<br>5400000209 PO Box 287, Danville, WV 25053       | Rehabilitation | ب<br>خ      | 904,993.00   |
| DAVIS, TOWN OF          | DAVIS TOWN OF             | DAVIS STORM               | 5400000209 FO Box 287, Darrine, WV 25053<br>5400000212 PO Box 207, Davis, WV 26260         | Rehabilitation | ب<br>خ      | 1,547,791.00 |
| DAVIS, TOWN OF          | Town of Davy              | DAVIS STORM<br>DAVY STORM | 5400000212 FO Box 207, Davis, WV 20200<br>5400000214 PO Box 430, Davy, WV 24828            | Rehabilitation | ې<br>خ      | 1,074,150.00 |
| •                       | DELBARTON TOWN OF         | DELBARTON STORM           | • •  | Rehabilitation | ې<br>خ      | • •          |
| DELBARTON, TOWN OF      |                           |                           | 5400000215 PO Box 730, Delbarton, WV 25670   |                | Ş<br>د      | 1,683,118.00 |
| DUNBAR, CITY OF         | DUNBAR, CITY OF           | DUNBAR MS4                | 54002007002 PO Box 483, Dunbar, WV 25064   | Rehabilitation | <b>&gt;</b> | 5,439,263.00 |
| DURBIN, TOWN OF         | DURBIN TOWN OF            | DURBIN STORM              | 5400000216 PO Box 37, Durbin, WV 26264   | Rehabilitation | \$          | 482,099.00   |
| EAST BANK, TOWN OF      | TOWN OF EAST BANK         | EAST BANK STORM           | 5400000217 PO Box 307, East Bank, WV 25067   | Rehabilitation | \$          | 405,978.00   |
| Eleanor                 | ELEANOR TOWN OF           | Eleanor                   | 5400000282 401 Roosevelt Blvd, Eleanor, WV 25070   | Rehabilitation | \$          | 4,079,447.00 |
| ELIZABETH, TOWN OF      | ELIZABETH, TOWN OF        | ELIZABETH STORM           | 5400000218 PO Box 478, Elizabeth, WV 26143   | Rehabilitation | \$          | 397,520.00   |
| ELK GARDEN, TOWN OF     | TOWN OF ELK GARDEN        | ELK GARDEN STORM          | 5400000219 PO Box 70, Elk Garden, WV 26717   | Rehabilitation | \$          | 219,905.00   |
| Elkins                  | City of Elkins            | ELKINS STORM              | 5400000087 Elkins, WV  | Rehabilitation | \$          | 4,328,551.00 |
| ELLENBORO, TOWN OF      | Town of Ellenboro         | ELLENBORO STORM           | 5400000221 PO Box 123, Ellenboro, WV 26346   | Rehabilitation | \$          | 955,740.00   |
| FAIRMONT, CITY OF       | FAIRMONT, CITY OF         | FAIRMONT MS4              | 54002405002 200 Jackson St, Fairmont, WV 26555   | Rehabilitation | \$          | 5,372,038.00 |
| FAIRVIEW, TOWN OF       | TOWN OF FAIRVIEW          | FAIRVIEW STORM            | 54000000223 407 Main St., Fairview, WV 26570   | Rehabilitation | \$          | 236,820.00   |
| FALLING SPRING, TOWN OF | TOWN OF FALLING SPRING    | FALLING SPRING STORM      | 5400000226 PO BOX 116, RENICK, WV 24966  | Rehabilitation | \$          | 439,810.00   |
| FARMINGTON, CITY OF     | FARMINGTON, CITY OF       | FARMINGTON STORM          | 54000000228 PO Box 520, Farmington, WV 26571   | Rehabilitation | \$          | 346,773.00   |
| Fayetteville            | Town of Fayetteville      | Fayetteville              | 5400000076 123 N Court St, Fayetteville, WV 25840  | Rehabilitation | \$          | 1,527,612.00 |
| FLEMINGTON, TOWN OF     | FLEMINGTON TOWN OF        | FLEMINGTON STORM          | 5400000230 PO Box 443, Flemington, WV 26347  | Rehabilitation | \$          | 253,736.00   |
| FOLLANSBEE, CITY OF     | FOLLANSBEE, CITY OF       | FOLLANSBEE MS4            | 54000504010 PO Box 606, Follansbee, WV 26037   | Rehabilitation | \$          | 2,935,418.00 |
| FORT GAY, TOWN OF       | FORT GAY TOWN OF          | FORT GAY STORM            | 5400000232 PO Box 336, Fort Gay, WV 25514  | Rehabilitation | \$          | 727,378.00   |
| FRANKLIN, TOWN OF       | FRANKLIN TOWN OF          | FRANKLIN STORM            | 5400000234 PO Box 483, Franklin, WV 26807  | Rehabilitation | \$          | 473,641.00   |
| FRIENDLY, TOWN OF       | FRIENDLY PSD              | FRIENDLY STORM            | 5400000235 PO Box 138, Friendly, WV 26146  | Rehabilitation | \$          | 84,578.00    |
| GARY, CITY OF           | GARY CITY OF              | GARY STORM                | 5400000236 PO Box 310, Gary, WV 24836  | Rehabilitation | \$          | 710,462.00   |
| GASSAWAY, TOWN OF       | TOWN OF GASSAWAY          | GASSAWAY STORM            | 5400000238 201 Birch Street, Gassaway, WV 26624  | Rehabilitation | \$          | 981,114.00   |
| GAULEY BRIDGE, TOWN OF  | TOWN OF GAULEY BRIDGE     | GAULEY BRIDGE STORM       | 5400000239 PO Box 490, Gauley Bridge, WV 25085   | Rehabilitation | \$          | 1,336,344.00 |
| GILBERT, TOWN OF        | GILBERT TOWN OF           | GILBERT STORM             | 5400000241 PO Box 188, Gilbert, WV 25621   | Rehabilitation | \$          | 837,330.00   |
| GLASGOW, TOWN OF        | GLASGOW, TOWN OF          | GLASGOW STORM             | 5400000243 PO Box 130, Glasgow, WV 25086   | Rehabilitation | \$          | 397,520.00   |
| GLEN DALE, CITY OF      | GLEN DALE, CITY OF        | GLEN DALE STORM           | 54002502002 402 Wheeling Ave, Glen Dale, WV 26038  |                | \$          | 676,630.00   |
| Glenville               | Glenville                 | GLENVILLE STORMWATER      | 5400000070 Glenville, WV   | Expansion      | \$          | 2,117,783.00 |
| GRAFTON, CITY OF        | City of Grafton           | GRAFTON STORM             | 5400000106 1 W Main St, Grafton, WV 26354  | Rehabilitation | \$          | 2,969,625.00 |
| Grant Town              | Grant Town                | GRANT TOWN STORM          | 5400000077 Grant Town, WV  | New            | \$          | 1,897,655.00 |
| GRANTSVILLE, TOWN OF    | GRANTSVILLE TOWN OF       | GRANTSVILLE STORM         | 5400000244 PO Box 146, Grantsville, WV 26147   | Rehabilitation | \$          | 363,689.00   |
| GRANVILLE, TOWN OF      | GRANVILLE TOWN OF         | GRANVILLE STORM           | 5400000244 10 Box 140, Granville, WV 26147<br>5400000245 PO Box 627, Granville, WV 26534   | Rehabilitation | ç           | 1,099,524.00 |
| ·                       |                           |                           | · · · · · · · · · · · · · · · · · · ·  |                | ب<br>خ      |              |
| HAMBLETON, TOWN OF      | TOWN OF HAMBLETON         | HAMBLETON STORM           | 5400000246 105 FIFTH ST., Hambleton, WV 26269  | Rehabilitation | <b>&gt;</b> | 118,410.00   |
| HAMLIN, TOWN OF         | HAMLIN PSD                | HAMLIN STORM              | 5400000247 220-3 Main St., Hamlin, WV 25523  | Rehabilitation | \$          | 507,472.00   |
| HANDLEY, TOWN OF        | HANDLEY TOWN OF           | HANDLEY STORM             | 5400000248 PO Box 100, Handley, WV 25102   | Rehabilitation | \$          | 803,499.00   |
| HARMAN, TOWN OF         | HARMAN, TOWN OF           | HARMAN STORM              | 5400000249 PO Box 125, Harman, WV 26270  | Rehabilitation | \$          | 2,706.00     |
| HARPERS FERRY, TOWN OF  | HARPERS FERRY-BOLIVAR PSD | HARPERS FERRY STORM       | 5400000250 PO Box 235, Harpers Ferry, WV 25425   | Rehabilitation | \$          | 456,725.00   |
| HARRISVILLE, TOWN OF    | HARRISVILLE, TOWN OF      | HARRISVILLE STORM         | 5400000149 1501 East Main Street, Harrisville, WV 26362                                    | Rehabilitation | \$          | 1,353,260.00 |
|                         |                           |                           |  |                |             |              |

Page 2 of 7 11/28/2023

| HARTFORD CITY         | HARTFORD CITY TOWN OF    | HARTFORD CITY STORM    | 5400000251 TOWN HALL, HARTFORD, WV, 25247   | Rehabilitation | \$       | 1,048,777.00           |
|-----------------------|--------------------------|------------------------|---|----------------|----------|------------------------|
| HEDGESVILLE, TOWN OF  | TOWN OF HEDGESVILLE      | HEDGESVILLE STORM      | 5400000252 105 Potato Hill St., Hedgesville, WV 25427                                       | Rehabilitation | ς ς      | 109,953.00             |
| HENDERSON, TOWN OF    | TOWN OF HENDERSON        | HENDERSON STORM        | 5400000252 PO Box 205, Henderson, WV 25106  | Rehabilitation | ς.       | 355,230.00             |
| HENDRICKS, TOWN OF    | HAMRICK PSD              | HENDRICKS STORM        | 5400000255 PO Box 228, Hendricks, WV 26271  | Rehabilitation | ب<br>خ   | 287,567.00             |
| HILLSBORO, TOWN OF    | HILLSBORO, TOWN OF       | HILLSBORO STORM        | 5400000256 GENERAL DELIVERY, Hillsboro, WV 24946  | Rehabilitation | ς ς      | 304,483.00             |
| HINTON, CITY OF       | HINTON SANITARY BD       | HINTON STORM           | 5400000133 322 Summers St, Hinton, WV 25951   | Rehabilitation | ς.       | 1,860,732.00           |
| HUNDRED, TOWN OF      | HUNDRED-LITTLETON PSD    | HUNDRED STORM          | 5400000135 522 3ummers 30, minton, WV 25551<br>54000000258 PO Box 880, Hundred, WV 26575    | Rehabilitation | ب<br>خ   | 422,894.00             |
| HUNTINGTON, CITY OF   | HUNTINGTON, CITY OF      | HUNTINGTON MS4         | 54000603002 PO Box 1659, Huntington, WV 25717   | New            | ς.       | 2,586,972.00           |
| HUNTINGTON, CITY OF   | HUNTINGTON, CITY OF      | HUNTINGTON MS4         | 54000603002 PO Box 1659, Huntington, WV 25717   | New            | ٠<br>د   | 5,692,964.00           |
| HURRICANE, CITY OF    | HURRICANE, CITY OF       | HURRICANE MS4          | 54004005011 PO Box 1086, Hurricane, WV 25717  | INEW           | ٠<br>د   | 7,187,597.00           |
| HUTTONSVILLE, TOWN OF | HUTTONSVILLE PSD         | HUTTONSVILLE STORM     | 5400000259 PO Box 277, Mill Creek, WV 26280   | Rehabilitation | ب<br>خ   | 253,736.00             |
| IAEGER, TOWN OF       | TOWN OF IAEGER           | IAEGER STORM           | 54000000259 FO Box 277, Will Creek, WV 20280<br>54000000261 58 Circle St., laeger, WV 24844 | Rehabilitation | ې<br>د   | 668,172.00             |
| JANE LEW, TOWN OF     | JANE LEW WATER COMM      | JANE LEW STORM         | 5400000201 38 circle 3t., laeger, WV 24844<br>54000000262 PO Box 845, Jane Lew, WV 26378    | Rehabilitation | ب<br>خ   |                        |
| JUNIOR, TOWN OF       | JUNIOR TOWN OF           | JUNIOR STORM           | 54000000202 PO Box 843, Janie Lew, WV 20378<br>54000000263 PO Box 247, Junior, WV 26275     | Rehabilitation | ې<br>د   | 2,030.00<br>262,195.00 |
| KENOVA, CITY OF       | KENOVA, CITY OF          | KENOVA MS4             | , ,   | Rehabilitation | ې<br>د   | •                      |
| •                     | ·                        | KERMIT STORM           | 54005003002 PO Box 268, Kenova, WV 25530  |                | ې<br>د   | 2,525,372.00           |
| KERMIT, TOWN OF       | KERMIT, TOWN OF          |                        | 5400000265 101 Logan St., Kermit, WV 25674  | Rehabilitation | ې<br>خ   | 329,858.00             |
| KEYSER, CITY OF       | KEYSER, CITY OF          | KEYSER STORM           | 5400000104 111 N Davis St, Keyser, WV 26726   | Rehabilitation | ې<br>خ   | 1,605,202.00           |
| KEYSTONE, CITY OF     | CITY OF KEYSTONE         | KEYSTONE STORM         | 5400000267 HC 52 Box 200, Keystone, WV 24852  | Rehabilitation | \$<br>¢  | 270,652.00             |
| KIMBALL, TOWN OF      | Town of Kimball          | KIMBALL STORM          | 5400000268 27737 Coal Heritage Rd., Kimball, WV 24853                                       | Rehabilitation | \$<br>¢  | 211,447.00             |
| KINGWOOD, CITY OF     | KINGWOOD CITY OF         | KINGWOOD STORM         | 5400000118 313 Tunnelton St, Kingwood, WV 26537   | Rehabilitation | \$<br>¢  | 2,029,890.00           |
| LEON, TOWN OF         | LEON, TOWN OF            | LEON STORM             | 5400000270 P.O. Drawer 136, Leon, WV 25123  | Rehabilitation | \$<br>\$ | 270,652.00             |
| LESTER, TOWN OF       | TOWN OF LESTER           | LESTER STORM           | 54000000272 1970 Lester Hwy, Lester, WV 25865   | Rehabilitation | \$       | 338,314.00             |
| LEWISBURG, CITY OF    | CITY OF LEWISBURG        | LEWISBURG STORM        | 5400000112 942 Washington Street, West, Lewisburg, WV 24901                                 | Rehabilitation | \$       | 3,213,992.00           |
| LOGAN, CITY OF        | LOGAN CITY OF            | LOGAN STORM            | 54000000274 CITY HALL, Logan, WV 25601  | Rehabilitation | \$       | 972,655.00             |
| LOST CREEK, TOWN OF   | Town of Lost Creek       | LOST CREEK STORM       | 54000000276 PO Box 216, Lost Creek, WV 26385  | Rehabilitation | \$       | 820,414.00             |
| LUMBERPORT, TOWN OF   | Town of Lumberport       | LUMBERPORT STORM       | 5400000278 PO Box 519, Lumberport, WV 26386   | Rehabilitation | \$<br>,  | 422,894.00             |
| MABSCOTT              | Town of Mabscott         | MABSCOTT STORM         | 5400000279 302 Whitestick St, Mabscott, WV 25871  | Rehabilitation | \$       | 727,378.00             |
| MADISON, CITY OF      | CITY OF MADISON          | MADISON STORM          | 5400000127 255 Washington Ave, Madison, WV 25130  | Rehabilitation | \$       | 5,920,513.00           |
| MAN                   | MAN, TOWN OF             | MAN STORM              | 5400000277 Man, WV  | Rehabilitation | \$       | 930,367.00             |
| MANNINGTON, TOWN OF   | MANNINGTON CITY OF       | MANNINGTON STORM       | 5400000137 PO Box 25, Mannington, WV 26582  | Rehabilitation | \$       | 930,367.00             |
| MARLINTON             | MARLINTON CITY OF        | MARLINTON STORM        | 5400000275 Marlinton, WN  | Rehabilitation | \$       | 1,987,601.00           |
| MARMET                | MARMET TOWN OF           | MARMET STORM           | 5400000273 PO Box 15037, Marmet, WV 25315   | Rehabilitation | \$       | 1,074,150.00           |
| MARMET, TOWN OF       | MARMET, TOWN OF          | MARMET MS4             | 54002010010 PO Box 15037, Marmet, WV 25315  | Rehabilitation | \$       | 2,525,372.00           |
| MARTINSBURG, CITY OF  | MARTINSBURG, CITY OF     | MARTINSBURG MS4        | 54000202002 PO Box 828, Martinsburg, WV 25401   | Rehabilitation | \$       | 4,141,467.00           |
| MASON                 | MASON, TOWN OF           | MASON STORM            | 5400000271 Mason, WV  | Rehabilitation | \$       | 490,557.00             |
| MASONTOWN             | MASONTOWN, TOWN OF       | MASONTOWN STORM        | 5400000269 Masontown, WV  | Rehabilitation | \$       | 236,820.00             |
| MATEWAN               | MATEWAN TOWN OF          | MATEWAN STORM          | 5400000266 Matewan, WV  | Rehabilitation | \$       | 465,183.00             |
| MATOAKA               | MATOAKA TOWN OF          | MATOAKA STORM          | 5400000264 Matoaka, WV  | Rehabilitation | \$       | 219,905.00             |
| MCMECHEN, CITY OF     | MCMECHEN, CITY OF        | MCMECHEN MS4           | 54002508002 47 inth Street, McMehan, WV 26040   | Rehabilitation | \$       | 1,165,557.00           |
| MEADOW BRIDGE         | MEADOW BRIDGE TOWN OF    | MEADOW BRIDGE STORM    | 5400000260 Meadow Bridge, WV  | Rehabilitation | \$       | 346,773.00             |
| MIDDLEBOURNE          | MIDDLEBOURNE TOWN OF     | MIDDLEBOURNE STORM     | 5400000257 Middlebourne, WV   | Rehabilitation | \$       | 304,483.00             |
| MILL CREEK            | HUTTONSVILLE PSD         | MILL CREEK STORM       | 5400000254 Mill Creek, WV   | Rehabilitation | \$       | 389,063.00             |
| MILTON, CITY OF       | MILTON, CITY OF          | MILTON MS4             | 54000615002 1139 Smith St, Milton, WV 25541   | New            | \$       | 3,885,187.00           |
| MITCHELL HEIGHTS      | Town of Mitchell Heights | MITCHELL HEIGHTS STORM | 5400000242 Mitchell Heights, WV   | Rehabilitation | \$       | 287,567.00             |

Page 3 of 7 11/28/2023

| MONONGAH              | MONONGAH TOWN OF                       | MONONGAH STORM                      | 5400000240 Monongah, WV  | Rehabilitation | \$          | 414,436.00    |
|-----------------------|--|-------------------------------------|--|----------------|-------------|---------------|
| MONTGOMERY, CITY OF   | MONTGOMERY, CITY OF                    | MONTGOMERY MS4                      | 54001013010 703 3rd Ave, Montgomery, WV 25136                  | Rehabilitation | \$          | 3,108,151.00  |
| MONTROSE              | Town of Montrose                       | MONTROSE STORM                      | 5400000237 Montrose, WV  | Rehabilitation | ς ς         | 532,847.00    |
| MOOREFIELD, CITY OF   | MOOREFIELD, CITY OF                    | MOOREFIELD STORM                    | 5400000128 206 Winchester Ave., Moorefield, WV 26836           | Rehabilitation | ς ς         | 2,283,627.00  |
| MORGANTOWN, CITY OF   | MORGANTOWN, CITY OF                    | MORGANTOWN MS4                      | 54003011011 PO Box 852, Morgantown, WV 28507                   | Rehabilitation | ς ς         | 6,365,241.00  |
| MOUNDSVILLE, CITY OF  | MOUNDSVILLE, CITY OF                   | MOUNDSVILLE MS4                     | 54002509002 Moundsville, WV                                    | Rehabilitation | ¢           | 9,109,819.00  |
| Mount Hope            | MOUNT HOPE CITY OF                     | Mount Hope                          | 5400000284 609 Main St, Mount Hope, WV 25880                   | Rehabilitation | ب<br>خ      | 3,108,151.00  |
| MULLENS               | City of Mullens Sanitary Board         | MULLENS STORM                       | 5400000233 Mullens, WV   | Rehabilitation | ¢           | 1,556,249.00  |
| New Cumberland        | City of New Cumberland                 | NEW CUMBERLAND STORM                | 54000000233 Widners, WV<br>5400000073 New Cumberland, WV       | Rehabilitation | ب<br>خ      | 1,821,228.00  |
| New Cumberland        | City of New Cumberland                 | NEW CUMBERLAND STORM                | 5400000073 New Cumberland, WV<br>5400000073 New Cumberland, WV | Rehabilitation | ب<br>خ      | 189,765.00    |
| NEW HAVEN             | NEW HAVEN TOWN OF                      | NEW HAVEN STORM                     | 5400000073 New Cumberland, WV<br>5400000231 New Haven, WV      | Rehabilitation | ب<br>خ      | 930,367.00    |
| NEW MARTINSVILLE      | NEW MARTINSVILLE CITY OF               | NEW MARTINSVILLE STORM              | 5400000103 New Martinsville, WV                                | Rehabilitation | ب<br>خ      | 2,167,024.00  |
| NEWBURG               | Town of Newburg                        | NEWBURG STORM                       | 5400000103 New Wartinsville, WV<br>5400000229 Newburg, WV      | Rehabilitation | ب<br>خ      | 363,689.00    |
| NITRO, CITY OF        | NITRO, CITY OF                         | NITRO MS4                           | 54002099912 20th Street and 2nd Ave, Nitro, WV 25143           | Rehabilitation | ې<br>خ      | •             |
| NORTH HILLS           | ·                                      | NORTH HILLS STORM                   | 5400000227 North Hills, WV                                     | Rehabilitation | ې<br>د      | 10,120,914.00 |
| NORTHFORK             | NORTH HILLS, TOWN OF Town of Northfork | NORTH FILLS STORINI NORTHFORK STORM | ·  |                | ې<br>خ      | 482,099.00    |
|                       |  |                                     | 5400000225 Northfork, WV                                       | Rehabilitation | ې<br>د      | 811,956.00    |
| NUTTER FORT           | NUTTER FORT CITY OF                    | NUTTER FORT STORM                   | 5400000224 Nutter Fort, WV                                     | Rehabilitation | ې<br>خ      | 752,750.00    |
| Oak Hill              | OAK HILL CITY OF                       | Oak Hill                            | 5400000285 PO Box 1245, Oak Hill, WV 25901                     | Rehabilitation | ې<br>د      | 18,843,161.00 |
| OAKVALE               | OAKVALE ROAD PSD                       | OAKVALE STORM                       | 5400000222 Oakvale, WV   | Rehabilitation | <b>&gt;</b> | 355,230.00    |
| OCEANA<br>BAREAL CITY | OCEANA TOWN OF                         | OCEANA STORM                        | 5400000220 Oceana, WV  | Rehabilitation | \$          | 1,091,066.00  |
| PADEN CITY            | City of Paden City                     | PADEN CITY STORM                    | 5400000129 PO Box 211, Paden City, WV 26159                    | Rehabilitation | \$<br>\$    | 676,630.00    |
| PARKERSBURG, CITY OF  | PARKERSBURG, CITY OF                   | PARKERSBURG MS4                     | 54005405011 1 Government Square, Parkersburg, WV 26102         | Rehabilitation | \$          | 7,358,442.00  |
| PARSONS               | PARSONS CITY OF                        | PARSONS STORM                       | 5400000213 Parsons, WV   | Rehabilitation | \$          | 947,283.00    |
| Paw Paw               | Town of Paw Paw                        | Town of Paw Paw                     | 5400000096 122 Winchester Ave, Paw Paw, WV                     | Rehabilitation |             | \$2,324,902   |
| PAX                   | PAX TOWN OF                            | PAX STORM                           | 5400000211 Pax, WV   | Rehabilitation | \$          | 253,736.00    |
| PENNSBORO             | PENNSBORO, CITY OF                     | PENNSBORO STORM                     | 5400000210 Pennsboro, WV                                       | Rehabilitation | \$          | 2,283,627.00  |
| PETERSBURG, CITY OF   | CITY OF PETERSBURG                     | PETERSBURG STORM                    | 5400000132 PO Box 669, Petersburg, WV 26847                    | Rehabilitation | \$          | 1,353,260.00  |
| PETERSTOWN            | RED SULPHUR PSD                        | PETERSTOWN STORM                    | 5400000208 Peterstown, WV                                      | Rehabilitation | \$          | 270,652.00    |
| PHILIPPI, CITY OF     | PHILIPPI, CITY OF                      | PHILIPPI STORM                      | 5400000123 PO Box 460, Philippi, WV 26416                      | Rehabilitation | \$          | 2,368,205.00  |
| PIEDMONT              | PIEDMONT CITY OF                       | PIEDMONT STORM                      | 5400000205 Piedmont, WV  | Rehabilitation | \$          | 321,399.00    |
| PINE GROVE            | PINE GROVE, TOWN OF                    | PINE GROVE STORM                    | 5400000203 Pine Grove, WV                                      | Rehabilitation | \$          | 296,026.00    |
| PINEVILLE             | CENTER PSD                             | PINEVILLE STORM                     | 5400000202 Pineville, WV                                       | Rehabilitation | \$          | 651,256.00    |
| PLEASANT VALLEY       | CITY OF PLEASANT VALLEY                | PLEASANT VALLEY STORM               | 5400000114 2340 Kingmont Rd, Pleasant Valley, WV 26554         | Rehabilitation | \$          | 2,706,520.00  |
| POCA, TOWN OF         | POCA, TOWN OF                          | POCA MS4                            | 54004009002 PO Box 586, Poca, WV 25159                         | Rehabilitation | \$          | 1,165,557.00  |
| Point Pleasant        | POINT PLEASANT CITY OF                 | POINT PLEASANT STORM                | 5400000109 400 Viand St, Point Pleasant, WV 25550              | Rehabilitation | \$          | 1,926,243.00  |
| PRATT                 | PRATT, TOWN OF                         | PRATT STORM                         | 5400000200 Pratt, WV   | Rehabilitation | \$          | 245,278.00    |
| PRINCETON             | PRINCETON CITY OF                      | PRINCETON STORM                     | 5400000102 Princeton, WV                                       | Rehabilitation | \$          | 2,407,804.00  |
| PULLMAN               | Town of Pullman                        | PULLMAN STORM                       | 5400000199 Pullman, WV   | Rehabilitation | \$          | 202,989.00    |
| QUINWOOD              | Town of Quinwood                       | QUINWOOD STORM                      | 5400000197 Quinwood, WV  | Rehabilitation | \$          | 296,026.00    |
| RAINELLE              | GREENBRIER CNTY PSD NO 2               | RAINELLE STORM                      | 5400000195 Rainelle, WV  | Rehabilitation | \$          | 938,824.00    |
| Ranson                | City of Ranson                         | RANSON STORM                        | 5400000086 Ranson, WV  | New            | \$          | 2,642,536.00  |
| RAVENSWOOD, CITY OF   | RAVENSWOOD, CITY OF                    | RAVENSWOOD STORM                    | 5400000113 212 Walnut St, Ravenswood, WV 26164                 | Rehabilitation | \$          | 1,522,418.00  |
| REEDSVILLE            | REEDSVILLE TOWN OF                     | REEDSVILLE STORM                    | 5400000192 Reedsville, WV                                      | Rehabilitation | \$          | 549,762.00    |
| REEDY                 | REEDY, TOWN OF                         | REEDY STORM                         | 5400000189 Reedy, WV   | Rehabilitation | \$          | 169,158.00    |

Page 4 of 7 11/28/2023

| RHODELL                   | CRAB ORCHARD/MACARTHUR PSD    | RHODELL STORM        | 5400000186 Rhodell, WV                                   | Rehabilitation | \$      | 262,195.00    |
|---------------------------|-------------------------------|----------------------|--|----------------|---------|---------------|
| RICHWOOD, CITY OF         | City of Richwood              | RICHWOOD STORM       | 5400000151 4 White Ave., Richwood, WV 26261              | Rehabilitation | \$      | 1,353,260.00  |
| RIDGELEY                  | RIDGELEY TOWN OF              | RIDGELEY STORM       | 5400000182 Ridgeley, WV                                  | Rehabilitation | \$      | 245,278.00    |
| Ripley                    | City of Ripley Utility Board  | RIPLEY STORM         | 5400000098 Viking Lane, Ripley, WV 25271                 | Rehabilitation | \$      | 2,277,455.00  |
| RIVESVILLE                | GREATER PAW PAW SANITARY DIST | RIVESVILLE STORM     | 5400000181 Rivesville, WV                                | Rehabilitation | \$      | 439,810.00    |
| Romney                    | ROMNEY, CITY OF               | ROMNEY STORM         | 5400000101 340 East Main Street, Romney, WV 26757        | Rehabilitation | \$      | 318,810.00    |
| ROMNEY, CITY OF           | ROMNEY CITY OF                | ROMNEY STORM         | 5400000147 340 East Main Street, Romney, WV 26757        | Rehabilitation | \$      | 845,788.00    |
| RONCEVERTE, TOWN OF       | RONCEVERTE CITY OF            | RONCEVERTE STORM     | 5400000153 PO Box 417, West Ronceverte, WV 24970         | Rehabilitation | \$      | 1,437,839.00  |
| ROWLESBURG                | ROWLESBURG TOWN OF            | ROWLESBURG STORM     | 5400000179 Rowlesburg, WV                                | Rehabilitation | \$      | 854,246.00    |
| RUPERT                    | Greenbrier County PSD #2      | RUPERT STORM         | 5400000164 Rupert, WV                                    | Rehabilitation | \$      | 651,256.00    |
| SALEM                     | SALEM CITY OF                 | SALEM STORM          | 5400000161 Salem, WV                                     | Rehabilitation | \$      | 1,133,355.00  |
| SAND FORK                 | SAND FORK, TOWN OF            | SAND FORK STORM      | 5400000158 Sand Fork, WV                                 | Rehabilitation | \$      | 279,111.00    |
| SHEPHERDSTOWN, CORP OF    | SHEPHERDSTOWN CORP OF         | SHEPHERDSTOWN STORM  | 5400000160 PO Box 248, Shepherdstown, WV 25443           | Rehabilitation | \$      | 338,314.00    |
| SHINNSTON, CITY OF        | SHINNSTON CITY OF             | SHINNSTON STORM      | 5400000130 40 Main St., Shinnston, WV 26431              | Rehabilitation | \$      | 1,437,839.00  |
| SISTERSVILLE              | SISTERSVILLE CITY OF          | SISTERSVILLE STORM   | 5400000157 Sistersville, WV                              | Rehabilitation | \$      | 448,267.00    |
| SMITHFIELD                | Town of Smithfield            | SMITHFIELD STORM     | 5400000154 Smithfield, WV                                | Rehabilitation | \$      | 245,278.00    |
| SMTIHERS                  | SMITHERS CITY OF              | SMITHERS STORM       | 5400000155 Smtihers, WV                                  | Rehabilitation | \$      | 1,226,391.00  |
| SOPHIA                    | SOPHIA TOWN OF                | SOPHIA STORM         | 5400000152 Sophia, WV                                    | Rehabilitation | \$      | 592,051.00    |
| SOUTH CHARLESTON, CITY OF | SOUTH CHARLESTON, CITY OF     | SOUTH CHARLESTON MS4 | 54002013010 4th Ave and D St, South Charleston, WV 25303 | Rehabilitation | \$      | 189,765.00    |
| SPENCER, TOWN OF          | SPENCER CITY OF               | SPENCER STORM        | 5400000136 116 Court St., Spencer, WV 25276              | Rehabilitation | \$      | 1,099,524.00  |
| ST ALBANS, CITY OF        | ST ALBANS, CITY OF            | ST ALBANS MS4        | 54002012011 1499 MacCorkle Avenue, St Albans, WV 25177   | Rehabilitation | \$      | 2,261,253.00  |
| ST MARYS, CITY OF         | ST MARYS, CITY OF             | ST MARYS STORM       | 5400000141 418 Second St., St Marys, WV 26170            | Rehabilitation | \$      | 845,788.00    |
| STAR CITY, TOWN OF        | STAR CITY TOWN OF             | STAR CITY MS4        | 54003012002 370 Broadway Ave, Star City, WV 26505        | Replacement    | \$      | 5,743,741.00  |
| STONEWOOD, TOWN OF        | STONEWOOD, TOWN OF            | STONEWOOD STORM      | 5400000145 8052 Southern Ave., Stonewood, WV 26301       | Rehabilitation | \$      | 761,209.00    |
| SUMMERSVILLE, CITY OF     | SUMMERSVILLE TOWN OF          | SUMMERSVILLE STORM   | 5400000115 PO Box 525, Summersville, WV 26651            | Rehabilitation | \$      | 3,806,045.00  |
| SUTTON                    | BRAXTON CO COMMISSION         | SUTTON STORM         | 5400000150 Sutton, WV                                    | Rehabilitation | \$      | 659,714.00    |
| SYLVESTER                 | BOONE RALEIGH PSD             | SYLVESTER STORM      | 5400000148 Sylvester, WV                                 | Rehabilitation | \$      | 211,447.00    |
| TERRA ALTA                | TERRA ALTA TOWN OF            | TERRA ALTA STORM     | 5400000159 701A E State Ave., Terra Alta, WV 26764       | Rehabilitation | \$      | 1,014,945.00  |
| THOMAS                    | THOMAS, CITY OF               | THOMAS STORM         | 5400000146 Thomas, WV                                    | Rehabilitation | \$      | 3,772,213.00  |
| THURMOND                  | Town of Thurmond              | THURMOND STORM       | 5400000144 Thurmond, WV                                  | Rehabilitation | \$      | 76,122.00     |
| TRIADELPHIA               | TRIADELPHIA TOWN OF           | TRIADELPHIA STORM    | 5400000142 Triadelphia, WV                               | Rehabilitation | \$      | 566,678.00    |
| TUNNELTON                 | TUNNELTON TOWN OF             | TUNNELTON STORM      | 5400000140 Tunnelton, WV                                 | Rehabilitation | \$      | 287,567.00    |
| Union                     | Town of Union                 | UNION STORMWATER     | 5400000079 Union, WV                                     | New            | \$      | 4,758,369.00  |
| VALLEY GROVE              | Town of Valley Grove          | VALLEY GROVE STORM   | 5400000138 Valley Grove, WV                              | Rehabilitation | \$      | 465,183.00    |
| VIENNA, CITY OF           | VIENNA, CITY OF               | VIENNA MS4           | 54005407002 PO Box 5097, Vienna, WV 26105                | Rehabilitation | \$      | 1,279,019.00  |
| WAR                       | WAR CITY OF                   | WAR STORM            | 5400000131 War, WV                                       | Rehabilitation | \$      | 752,750.00    |
| WARDENSVILLE              | WARDENSVILLE, TOWN OF         | WARDENSVILLE STORM   | 5400000126 Wardensville, WV                              | Rehabilitation | \$      | 270,652.00    |
| WAYNE                     | WAYNE TOWN OF                 | WAYNE STORM          | 5400000125 Wayne, WV                                     | Rehabilitation | \$      | 998,030.00    |
| WEBSTER SPRINGS           | WEBSTER SPRINGS PSD           | WEBSER SPRINGS STORM | 5400000124 Webster Springs, WV                           | Rehabilitation | \$      | 380,605.00    |
| WEIRTON, CITY OF          | WEIRTON, CITY OF              | WEIRTON MS4          | 54000509002 200 Municipal Plaza, Weirton, WV 26062       | Rehabilitation | ,<br>\$ | 11,281,279.00 |
| WELCH, CITY OF            | WELCH CITY OF                 | WELCH STORM          | 5400000139 88 Howard St., Welch, WV 24801                | Rehabilitation | \$      | 5,074,726.00  |
| WELLSBURG, CITY OF        | WELLSBURG, CITY OF            | WELLSBURG MS4        | 54000513002 70 Seventh Street, Wellsburg, WV 26070       | Rehabilitation | \$      | 2,717,872.00  |
| WEST HAMLIN               | WEST HAMLIN TOWN OF           | WEST HAMLIN STORM    | 5400000122 West Hamlin, WV                               | Rehabilitation | ,<br>\$ | 448,267.00    |
| WEST LIBERTY              | TOWN OF WEST LIBERTY          | WEST LIBERTY STORM   | 5400000156 1006 Van Meter Way, West Liberty, WV 26074    | Rehabilitation | ,<br>\$ | 930,367.00    |
|                           |                               |                      | · · · · · · · · · · · · · · · · · · ·                    |                | т       | ,             |

Page 5 of 7 11/28/2023

| WEST LOGAN                | LOGAN CITY OF                   | WEST LOGAN STORM            | 5400000121 West Logan, WV                               | Rehabilitation \$     | 287,567.00   |
|---------------------------|---------------------------------|-----------------------------|---|-----------------------|--------------|
| WEST MILFORD              | GREATER HARRISON CNTY PSD       | WEST MILFORD STORM          | 5400000119 West Milford, WV                             | Rehabilitation \$     | 448,267.00   |
| WEST UNION                | WEST UNION, TOWN OF             | WEST UNION STORM            | 5400000117 West Union, WV                               | Rehabilitation \$     | 304,483.00   |
| WESTON, CITY OF           | WESTON CITY OF                  | WESTON STORM                | 5400000111 2 Magnolia Plz, Weston, WV 26452             | Rehabilitation \$     | 1,524,942.00 |
| WESTOVER, CITY OF         | WESTOVER, CITY OF               | WESTOVER MS4                | 54003019002 500 DuPont Rd, Westove, WV 26505            | Rehabilitation \$     | 2,407,804.00 |
| WHEELING, CITY OF         | WHEELING, CITY OF               | WHEELING MS4                | 54003508002 1500 Chapline Street, Wheeling, WV 26003    | Process Improvemen \$ | 5,797,922.00 |
| WHITE HALL                | WHITE HALL PSD                  | WHITE HALL STORM            | 5400000116 White Hall, WV                               | Rehabilitation \$     | 888,077.00   |
| WHITE SULPHUR SPRINGS     | City of White Sulphur Springs   | WHITE SULPHUR SPRINGS STORM | 5400000134 589 Main St, White Sulphur Springs, WV 24986 | Rehabilitation \$     | 1,606,996.00 |
| WHITESVILLE               | Town of Whitesville             | WHITESVILLE STORM           | 5400000110 Whitesville, WV                              | Rehabilitation \$     | 262,195.00   |
| WILLIAMSON, CITY OF       | WILLIAMSON CITY OF              | WILLIAMSON STORM            | 5400000120 317 E 3rd Ave, Williamson, WV 25661          | Rehabilitation \$     | 2,791,099.00 |
| WILLIAMSTOWN, CITY OF     | WILLIAMSTOWN, CITY OF           | WILLIAMSTOWN MS4            | 54005409002 100 W 5th St, Williamstown, WV 26187        |                       |              |
| WINDSOR HEIGHTS           | Town of Windsor Heights         | WINDSOR HEIGHTS STORM       | 5400000108 Windsor Heights, WV                          | Rehabilitation \$     | 118,410.00   |
| Winfield                  | WINFIELD TOWN OF                | Winfield                    | 5400000286 3426 Winfield Rd, Winfield, WV               | Rehabilitation \$     | 4,662,225.00 |
| WOMELSDORF                | Town of Womelsdorf (Coalton)    | WOMELSDORF                  | 5400000107 Womelsdorf, WV                               | Rehabilitation \$     | 346,773.00   |
| WORTHINGTON               | WORTHINGTON TOWN OF             | WORTHINGTON STORM           | 5400000105 Worthington, WV                              | Rehabilitation \$     | 490,557.00   |
| WV Dept of Transportation | WV Department of TRansportation | WV Dept of Transportation   | 5400000083 1900 Kanawha Blvd E, Charleston, WV 25305    | Expansion \$          | 1,506,633.00 |

Page 6 of 7 11/28/2023